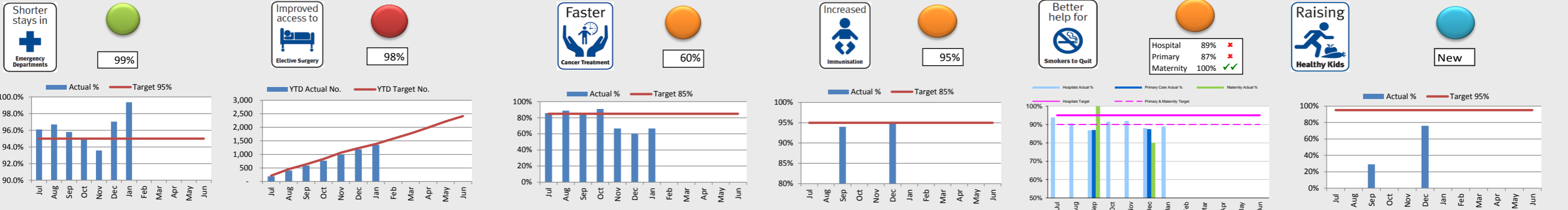
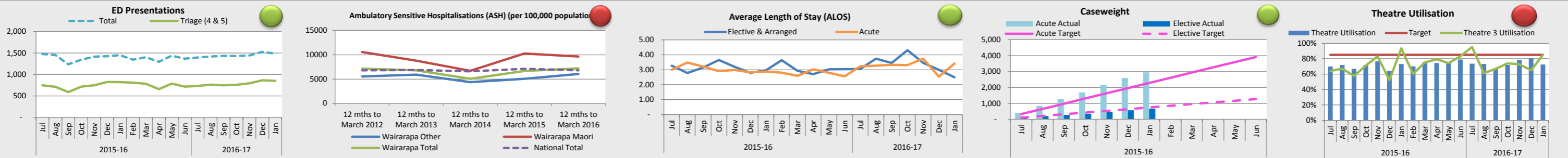


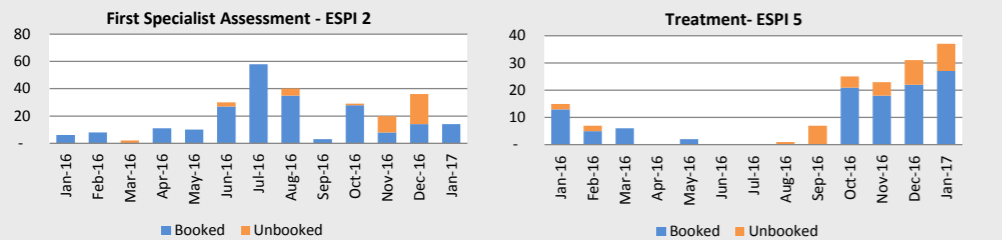
HEALTH TARGETS



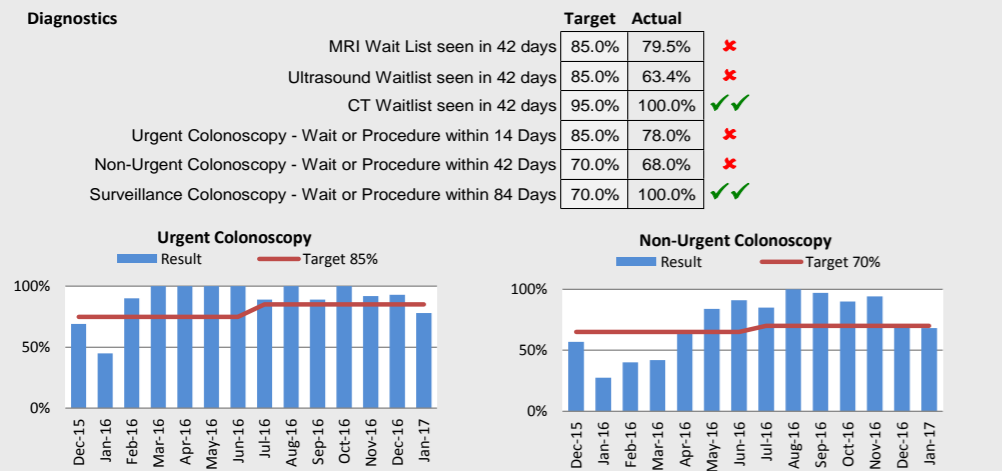
KEY INDICATORS



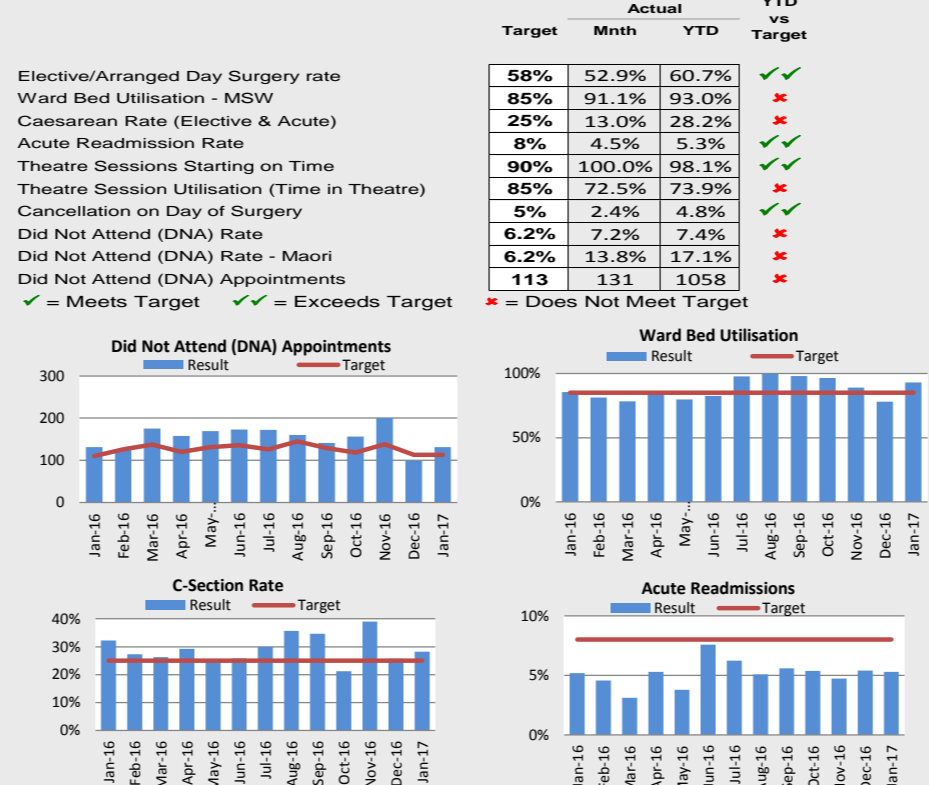
NUMBER LONG WAIT PATIENTS (>4 Months)



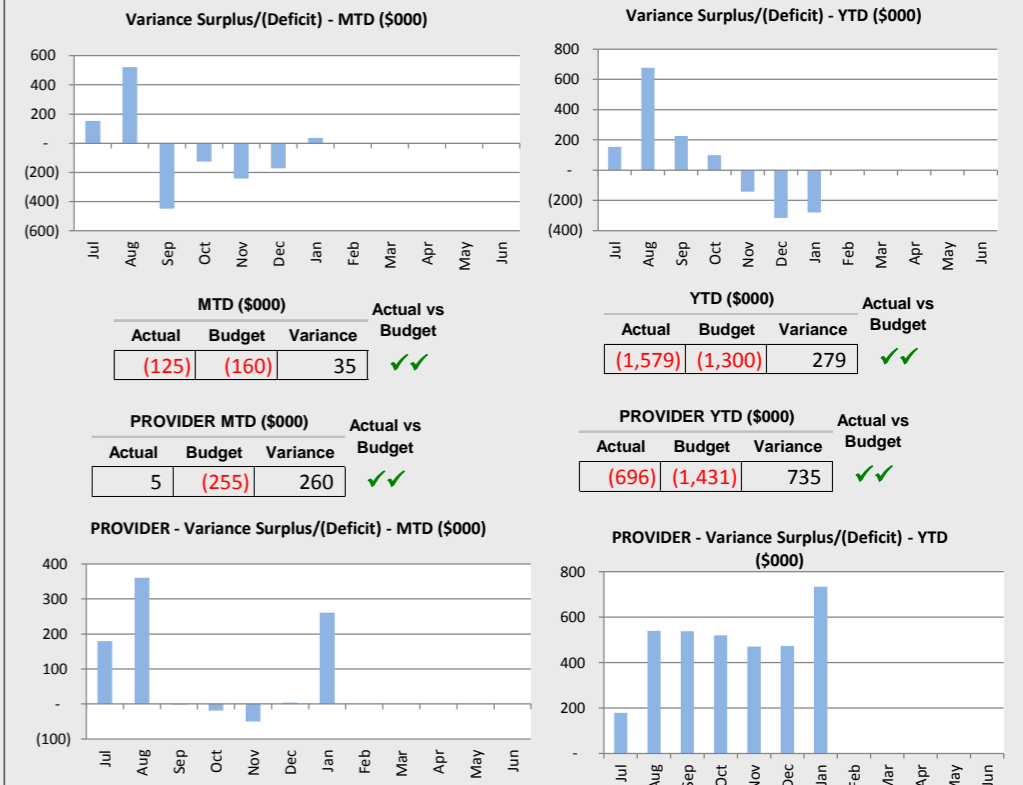
DIAGNOSTIC WAIT TIMES



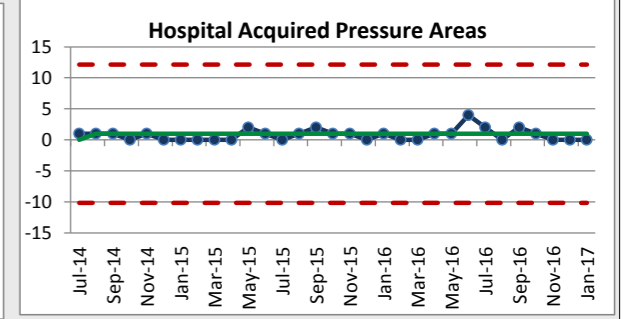
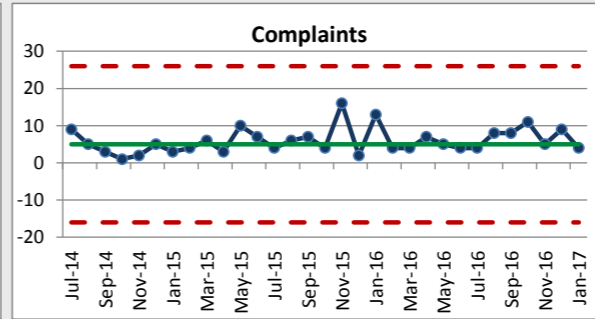
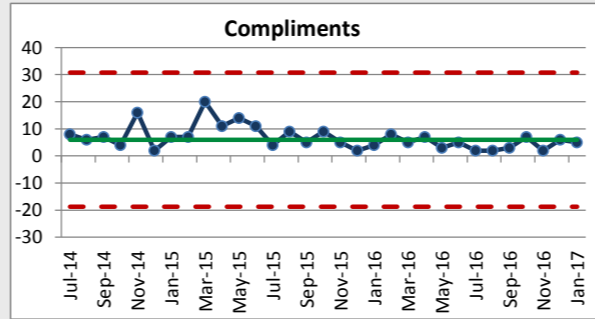
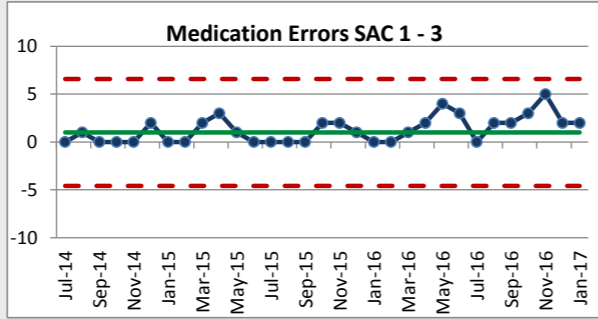
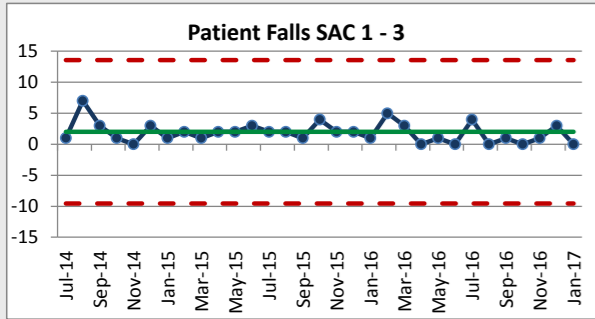
PROCESS & EFFICIENCY



FINANCIAL RESULT



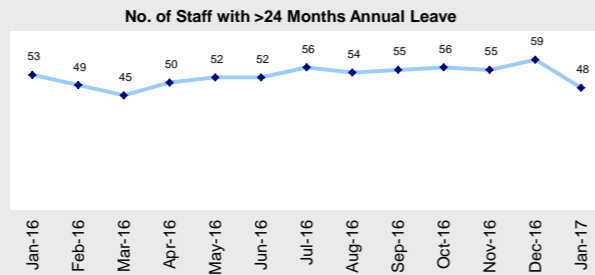
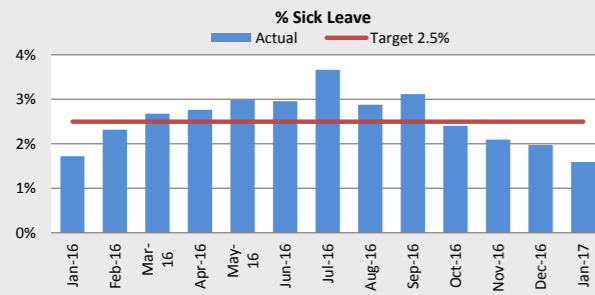
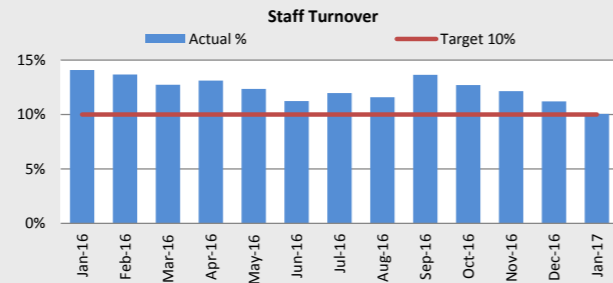
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	40	44	3
Nursing	233	230	(3)
Allied	68	69	1
Support	16	15	(1)
Mgmt/Admin	92	92	(0)
Total	449	449	0

Appraisals Last 12m 32%



INTER DISTRICT FLOWS

