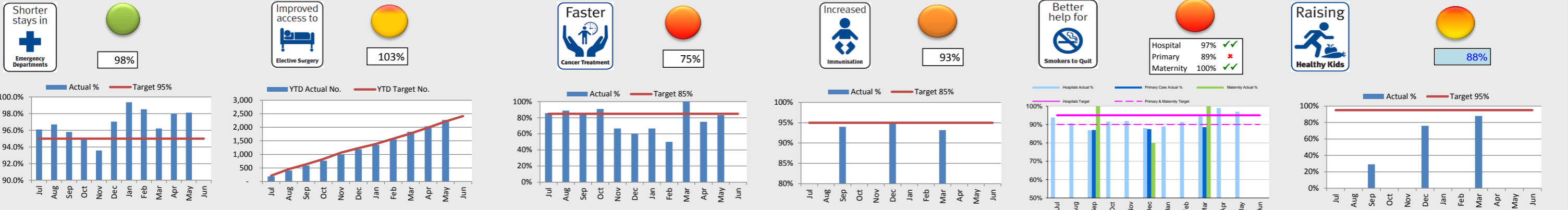
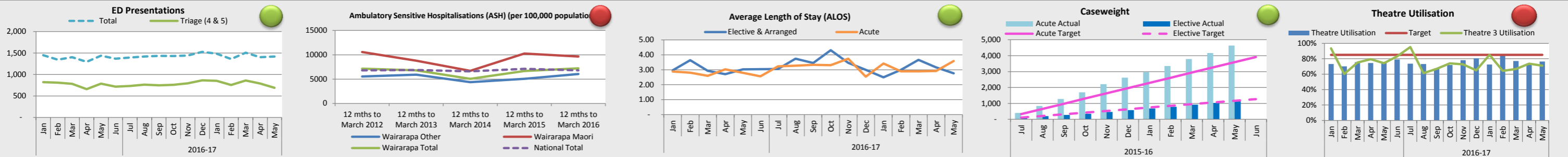


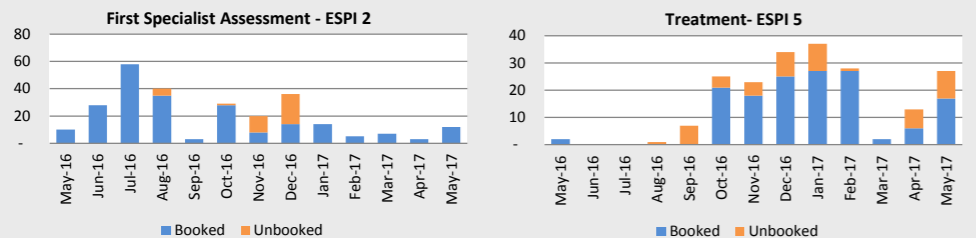
HEALTH TARGETS



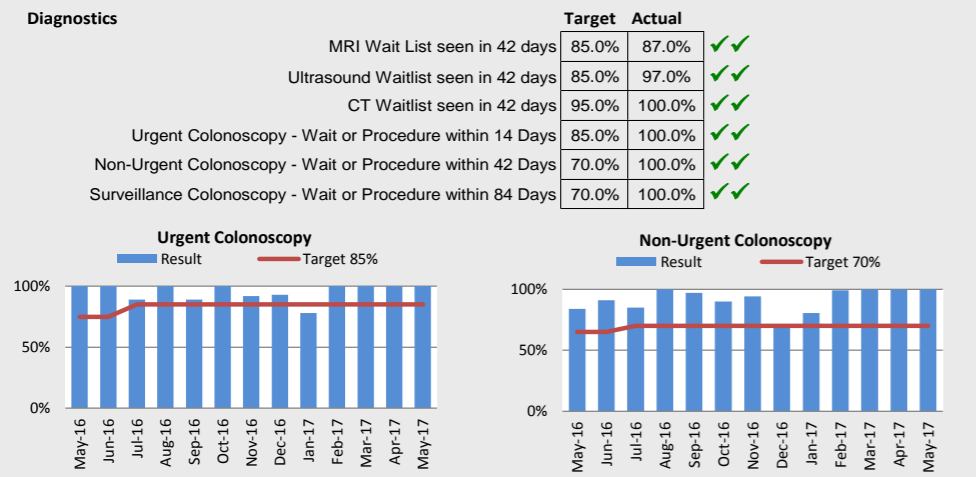
KEY INDICATORS



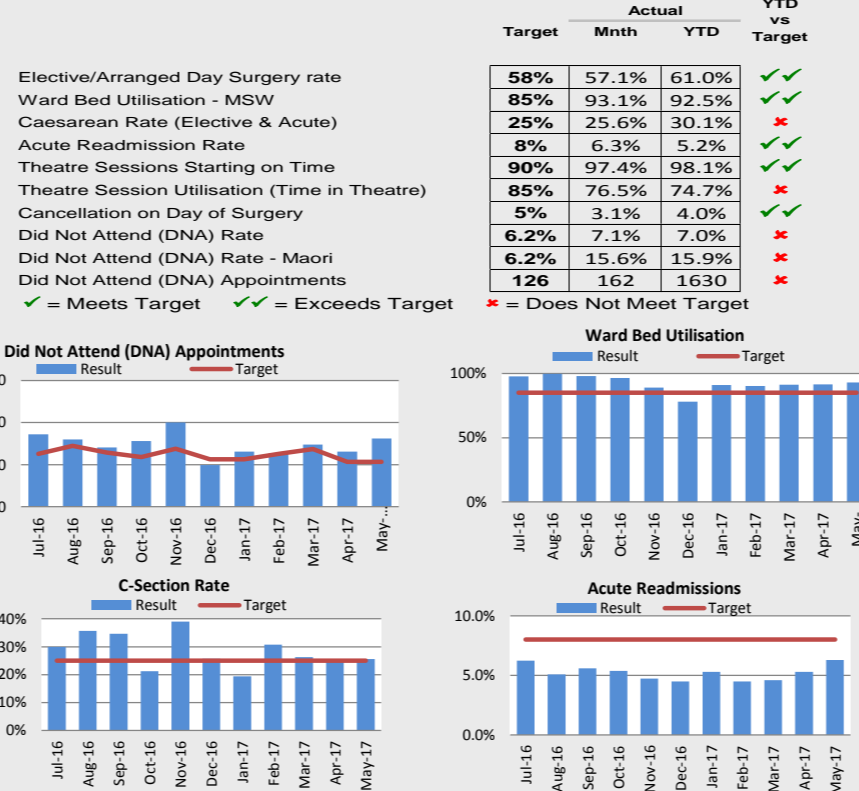
NUMBER LONG WAIT PATIENTS (>4 Months)



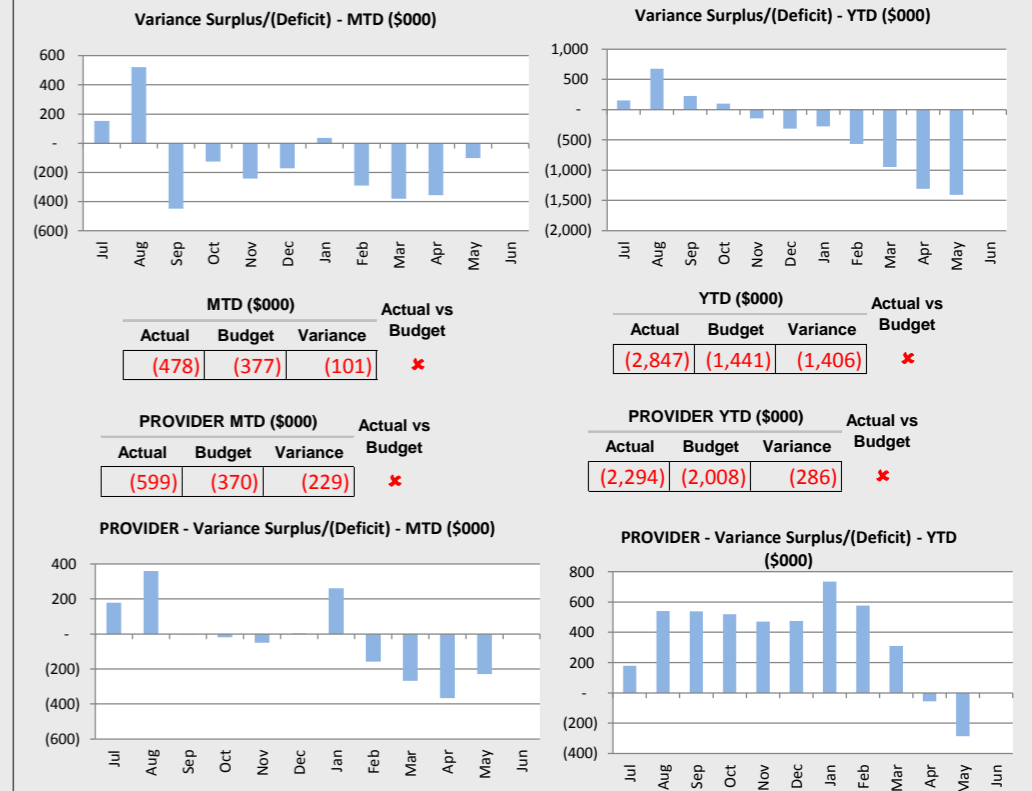
DIAGNOSTIC WAIT TIMES



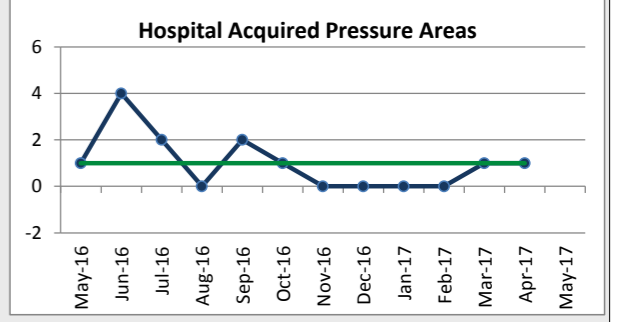
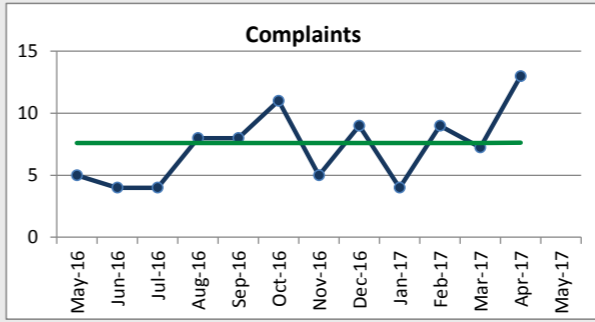
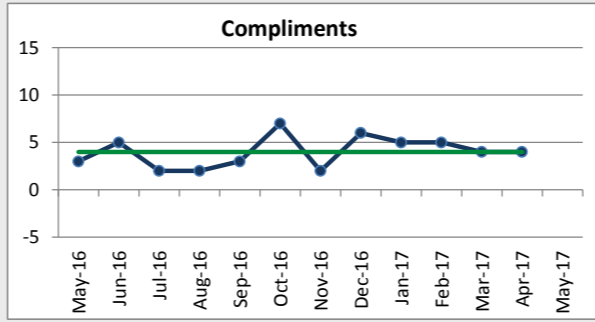
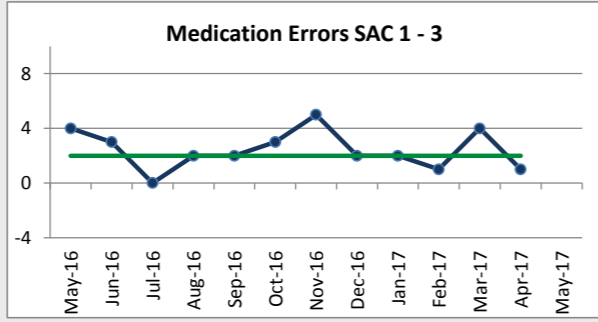
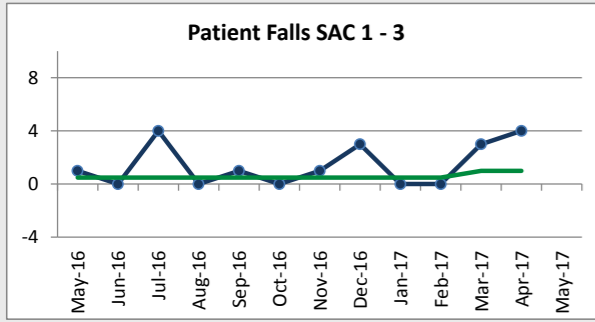
PROCESS & EFFICIENCY



FINANCIAL RESULT



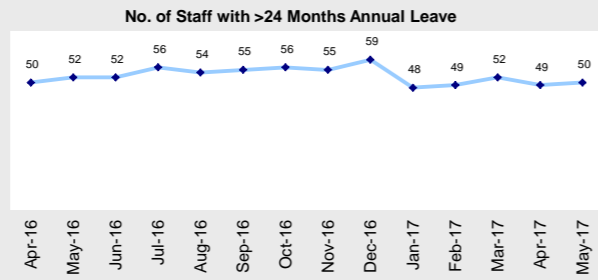
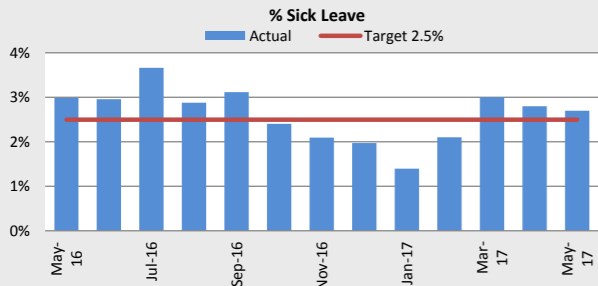
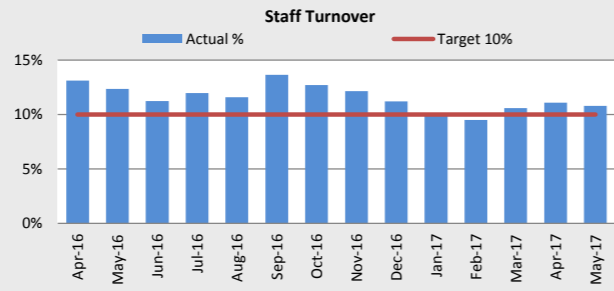
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	45	44	(1)
Nursing	239	238	(1)
Allied	68	72	4
Support	17	15	(2)
Mgmt/Admin	101	93	(8)
Total	470	462	(8)

Appraisals Last 12m 29%



INTER DISTRICT FLOWS

