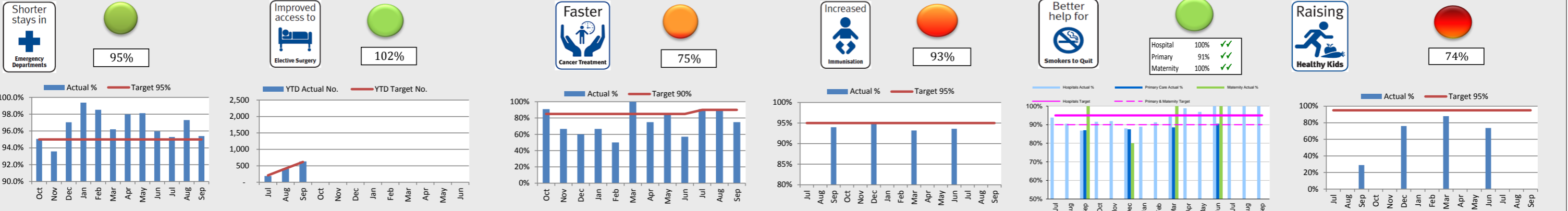
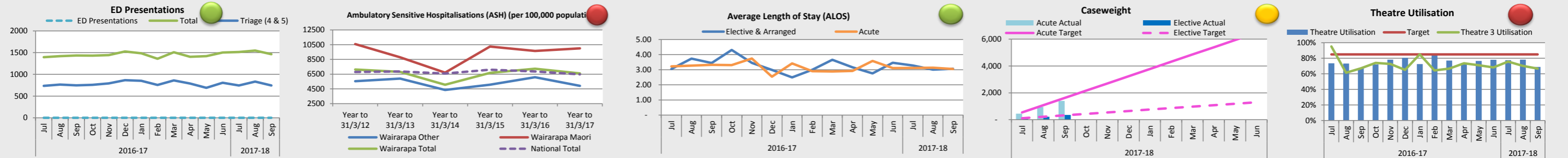


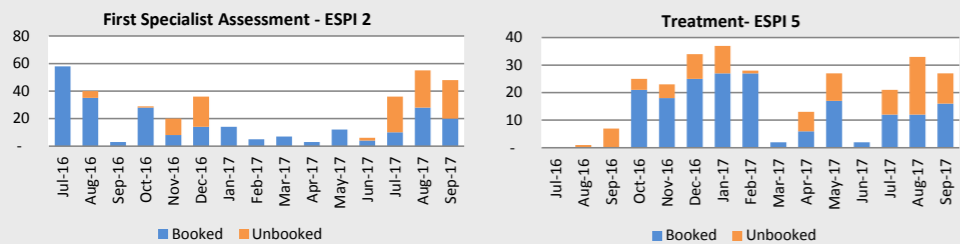
HEALTH TARGETS



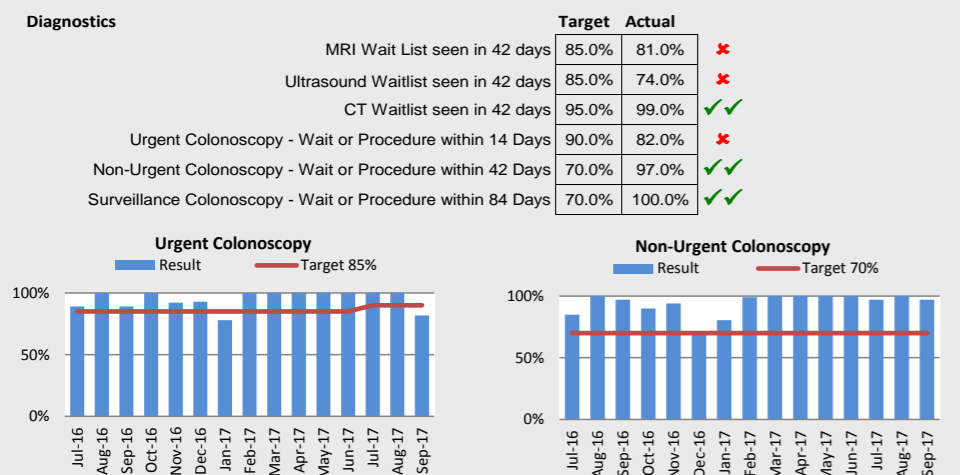
KEY INDICATORS



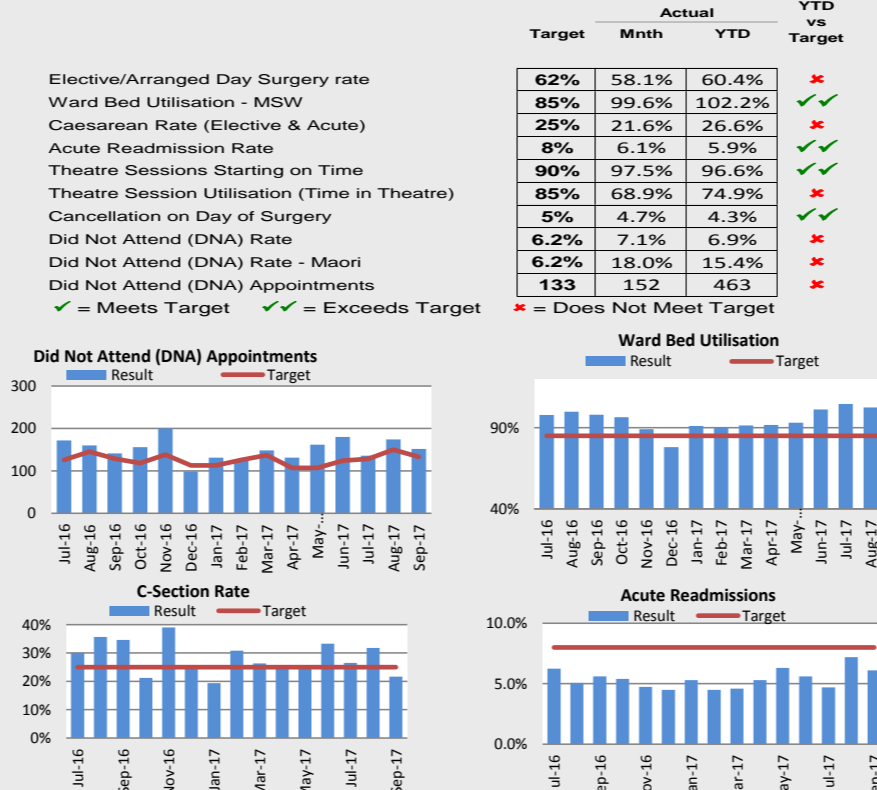
NUMBER LONG WAIT PATIENTS (>4 Months)



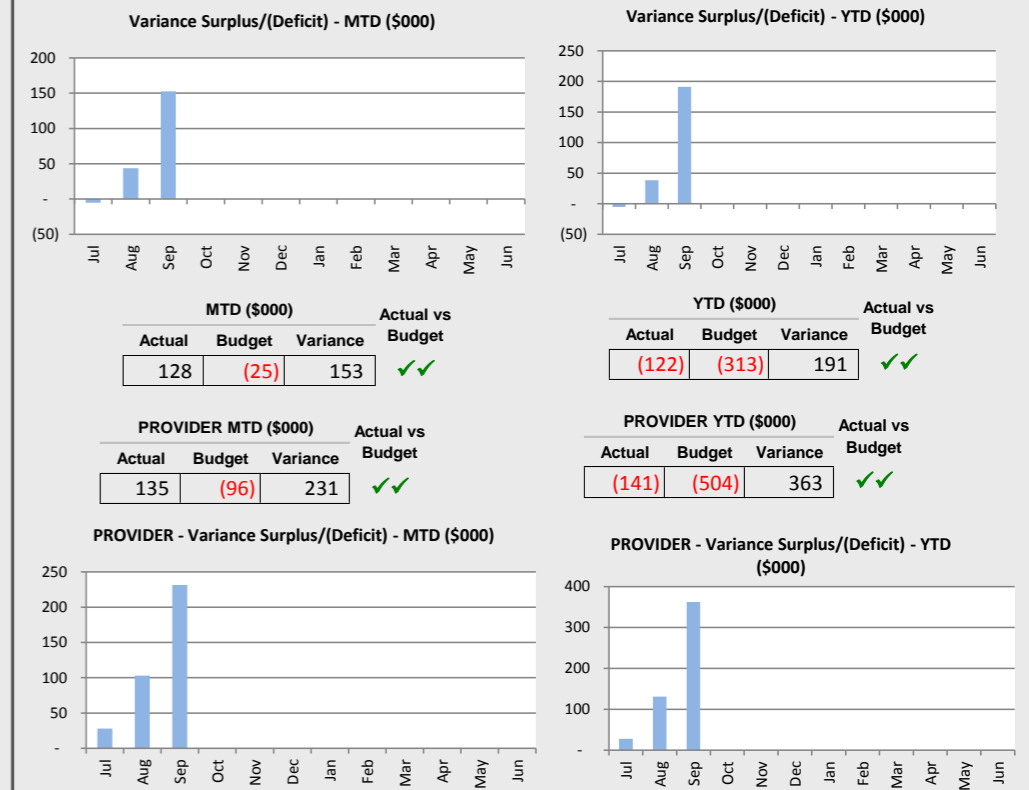
DIAGNOSTIC WAIT TIMES



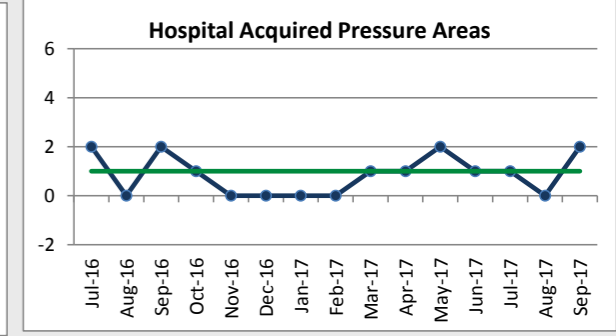
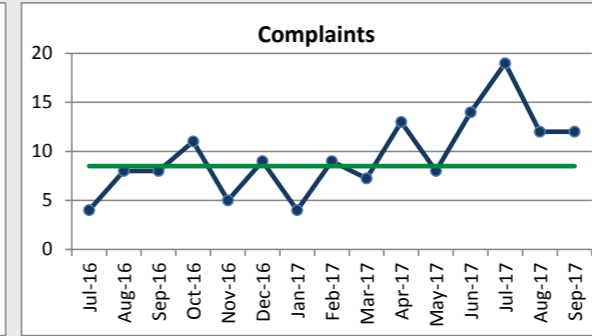
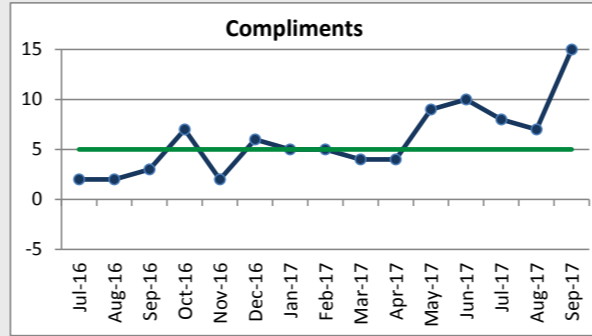
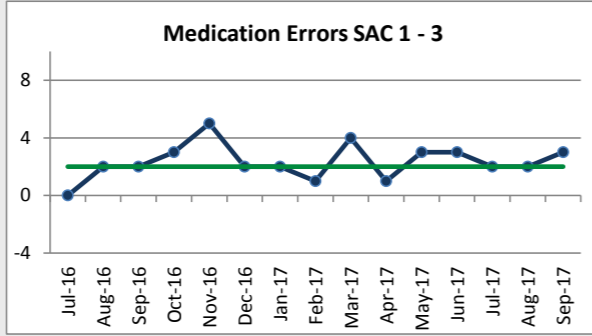
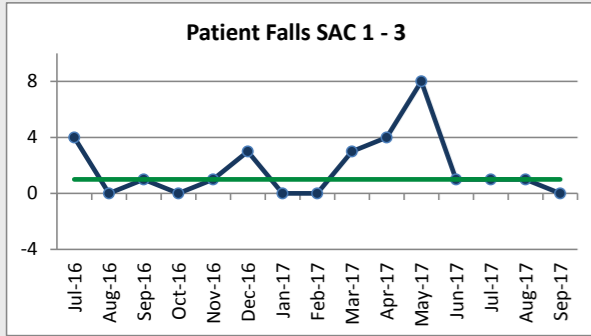
PROCESS & EFFICIENCY



FINANCIAL RESULT



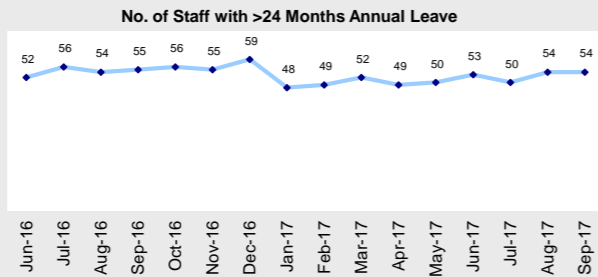
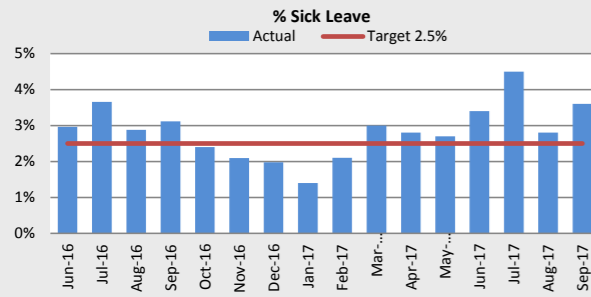
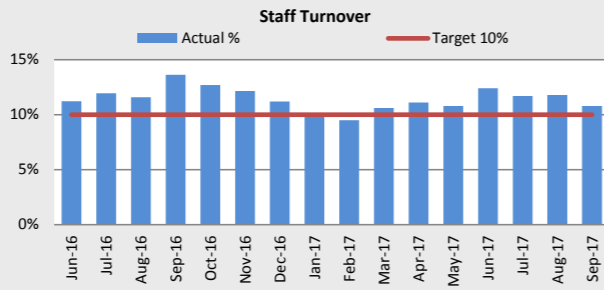
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	43	46	-
Nursing	243	231	(12)
Allied	69	72	4
Support	16	16	0
Mgmt/Admin	105	102	(3)
Total	475	467	(8)

Appraisals Last 12m



INTER DISTRICT FLOWS

