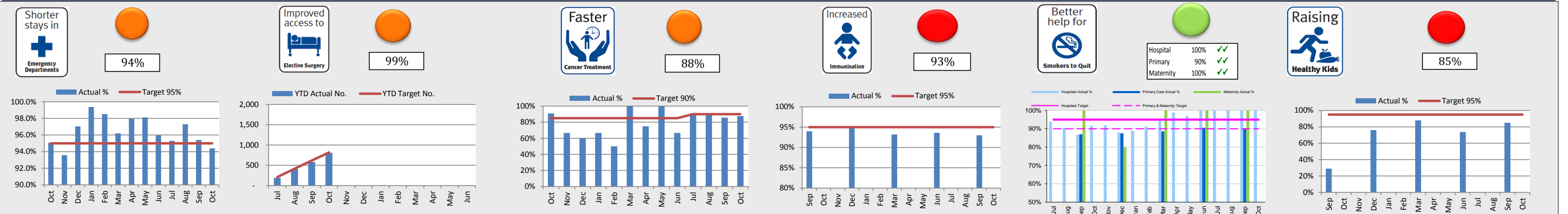
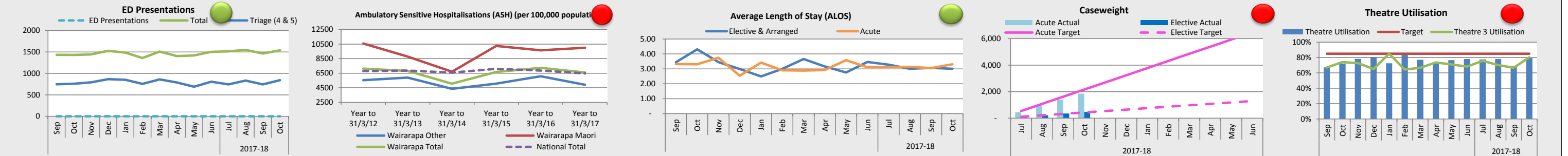


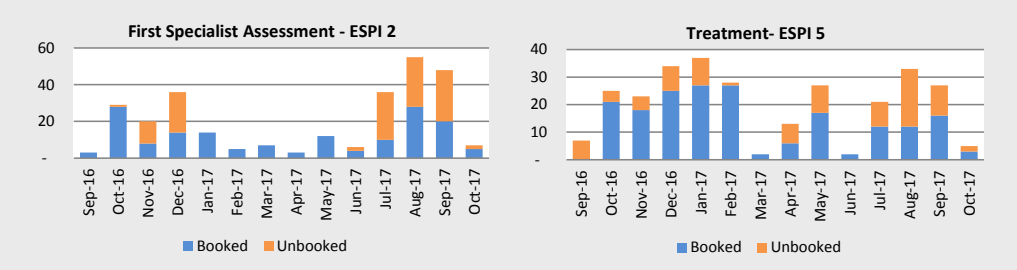
HEALTH TARGETS



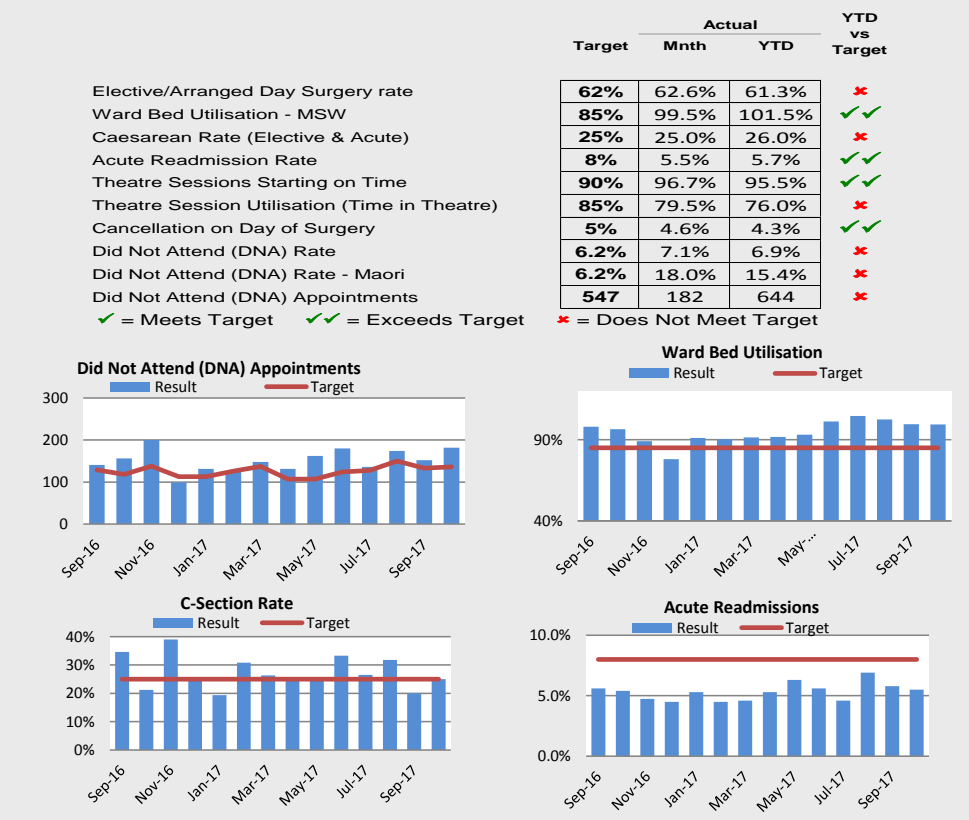
KEY INDICATORS



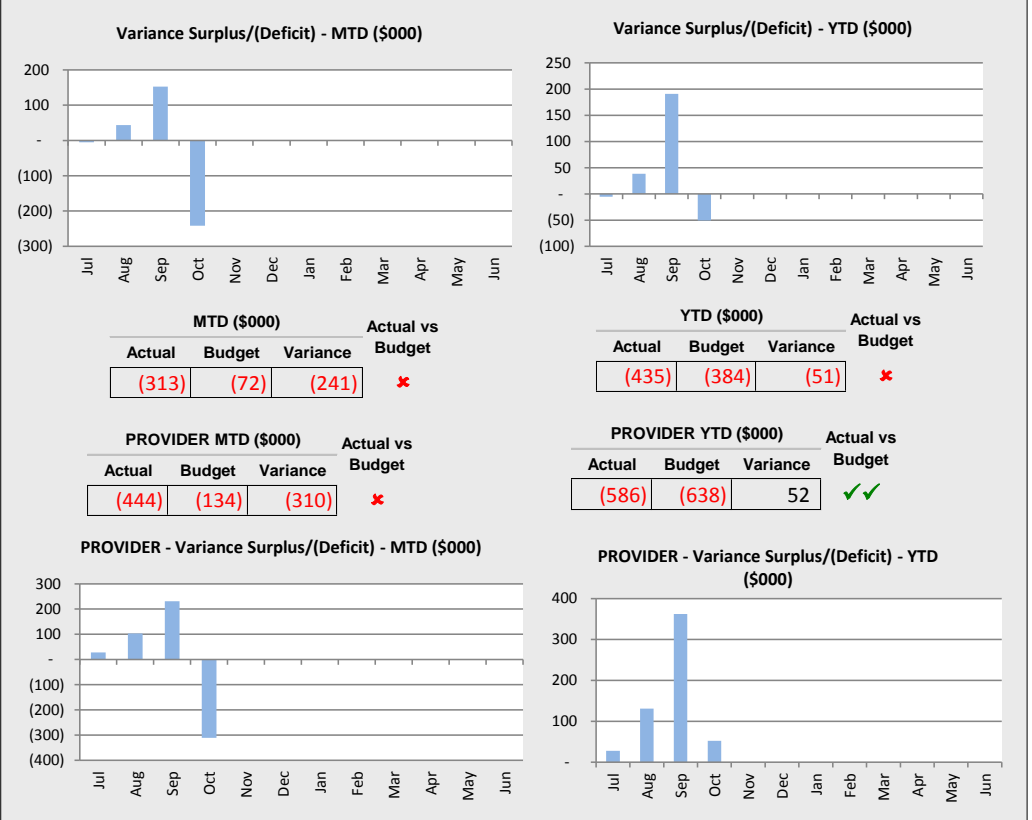
NUMBER LONG WAIT PATIENTS (>4 Months)



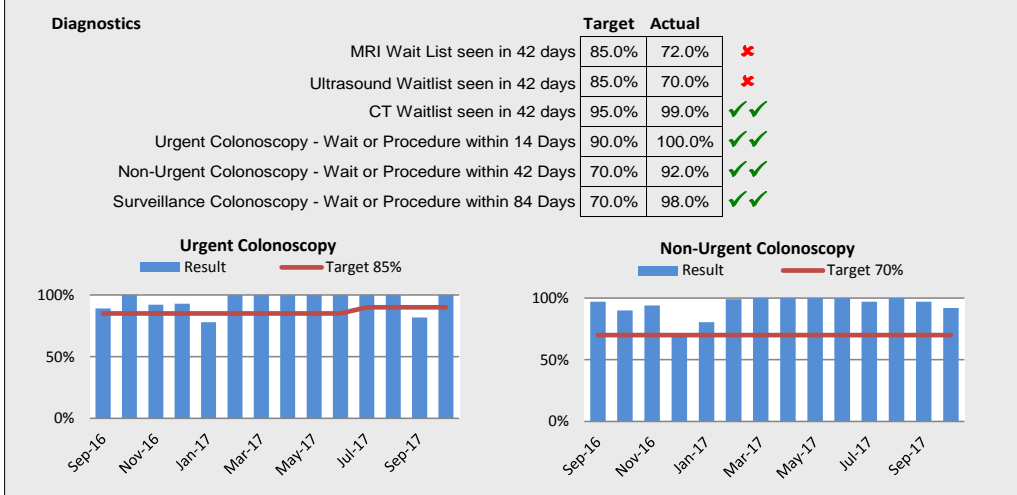
PROCESS & EFFICIENCY



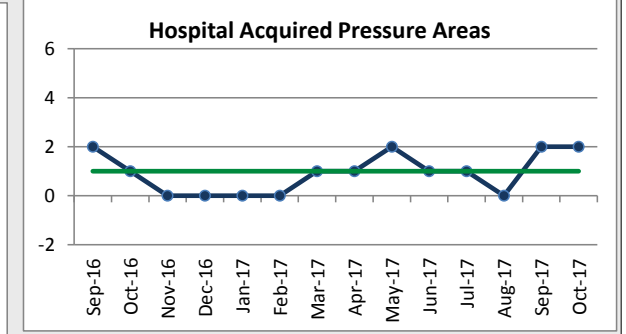
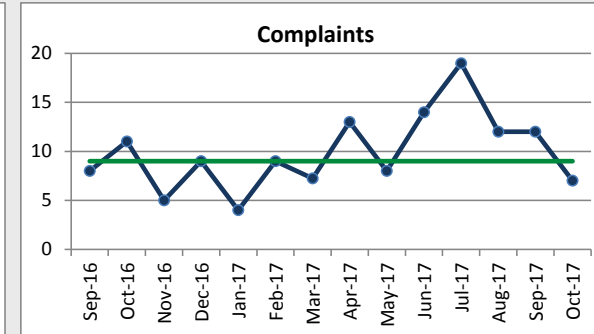
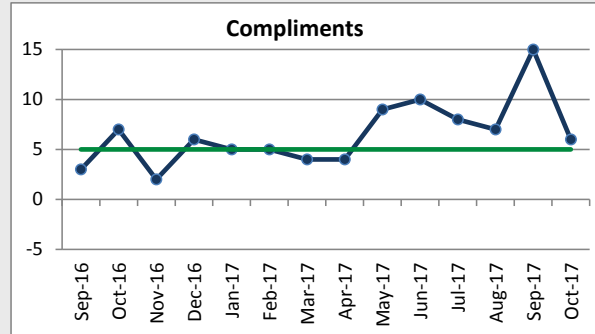
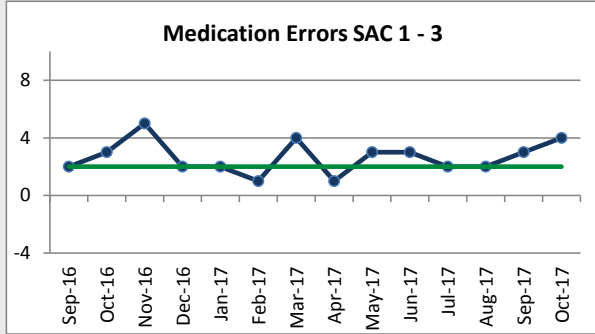
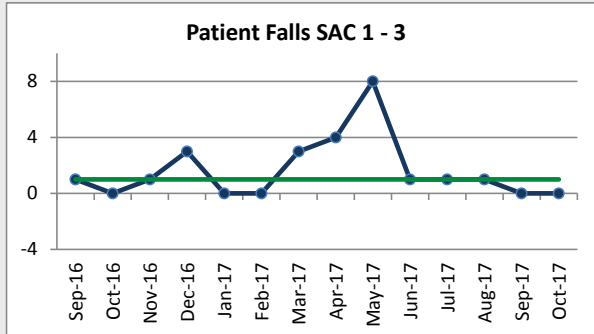
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



QUALITY MEASURES

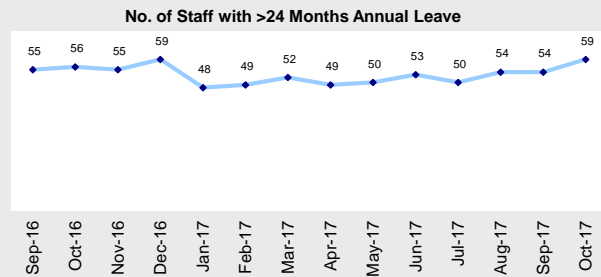
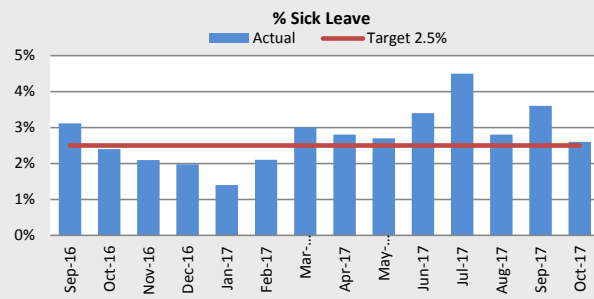
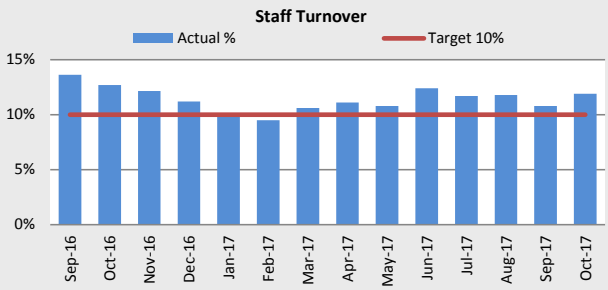


STAFF

YTD FTE

	Actual	Budget	Var
Medical	44	46	-
Nursing	242	231	(12)
Allied	69	71	3
Support	15	16	1
Mgmt/Admin	103	102	(1)
Total	473	465	(8)

Appraisals Last 12m



INTER DISTRICT FLOWS

