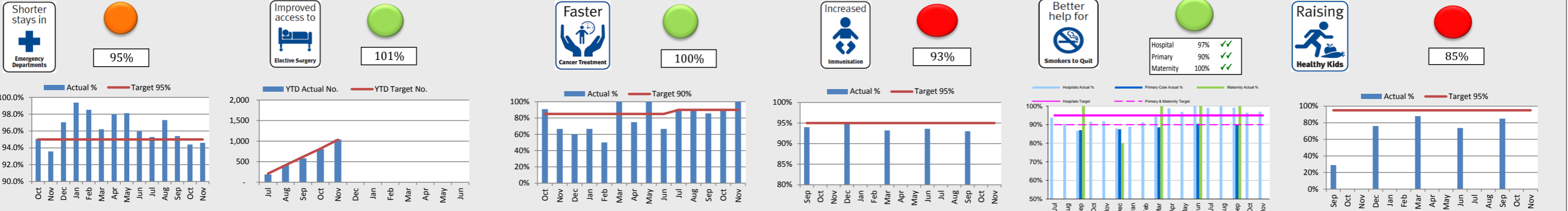
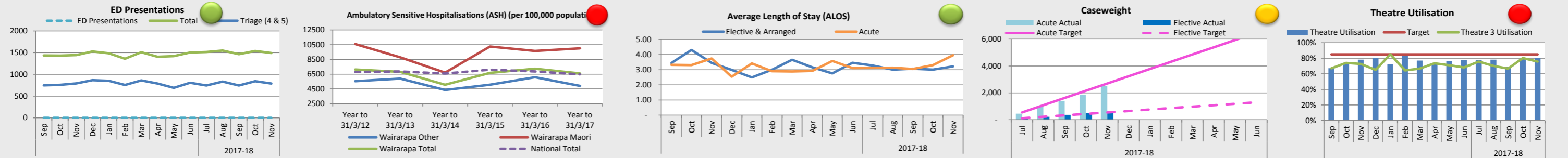


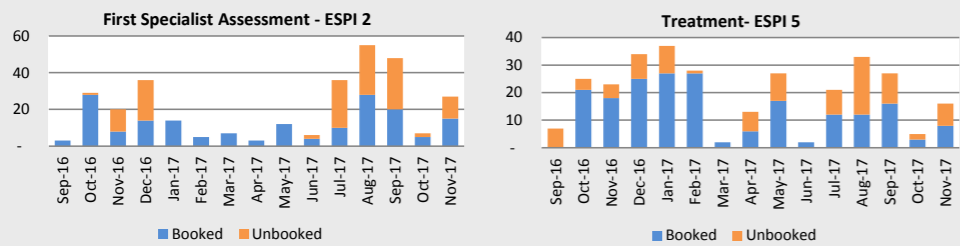
HEALTH TARGETS



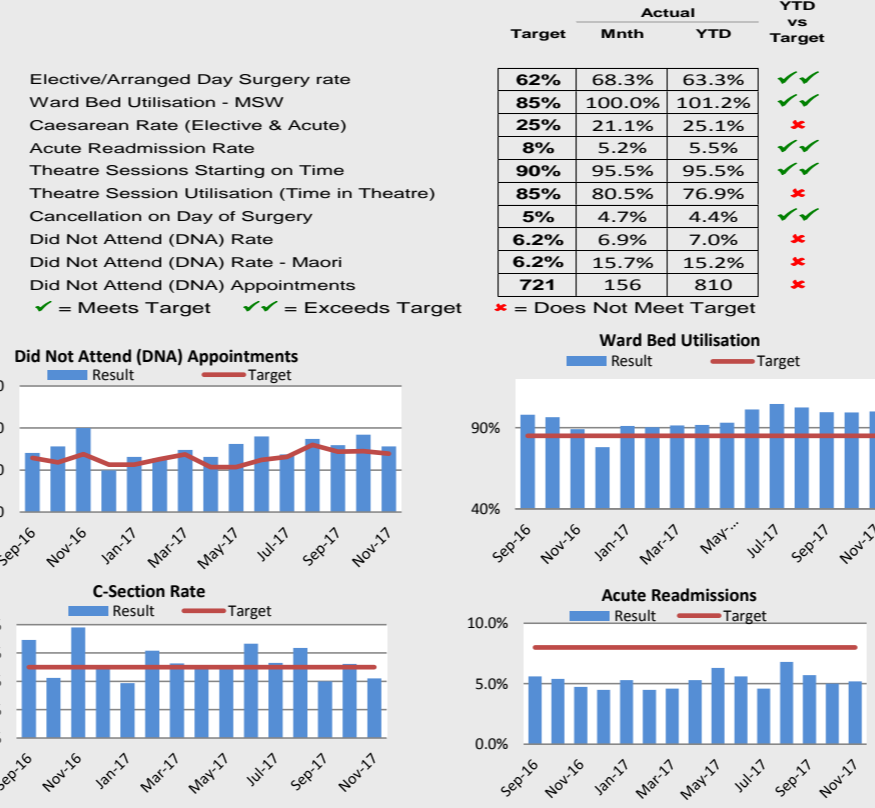
KEY INDICATORS



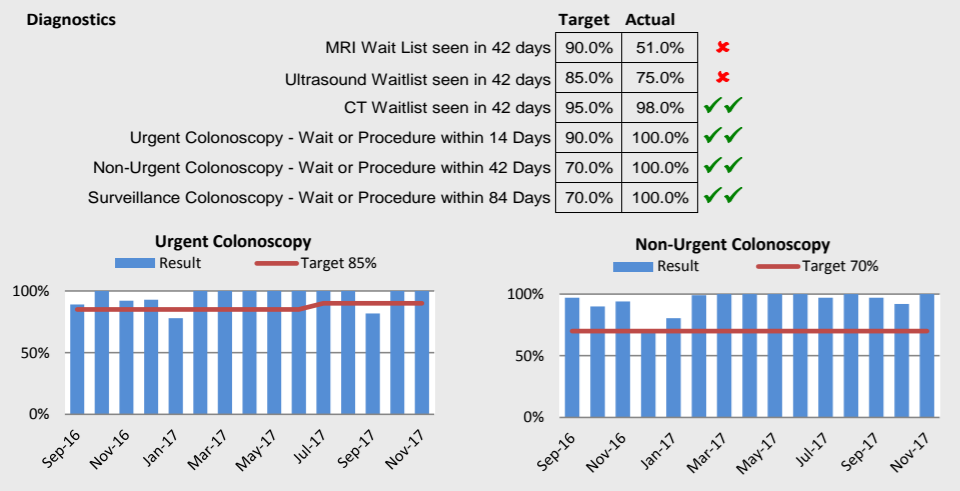
NUMBER LONG WAIT PATIENTS (>4 Months)



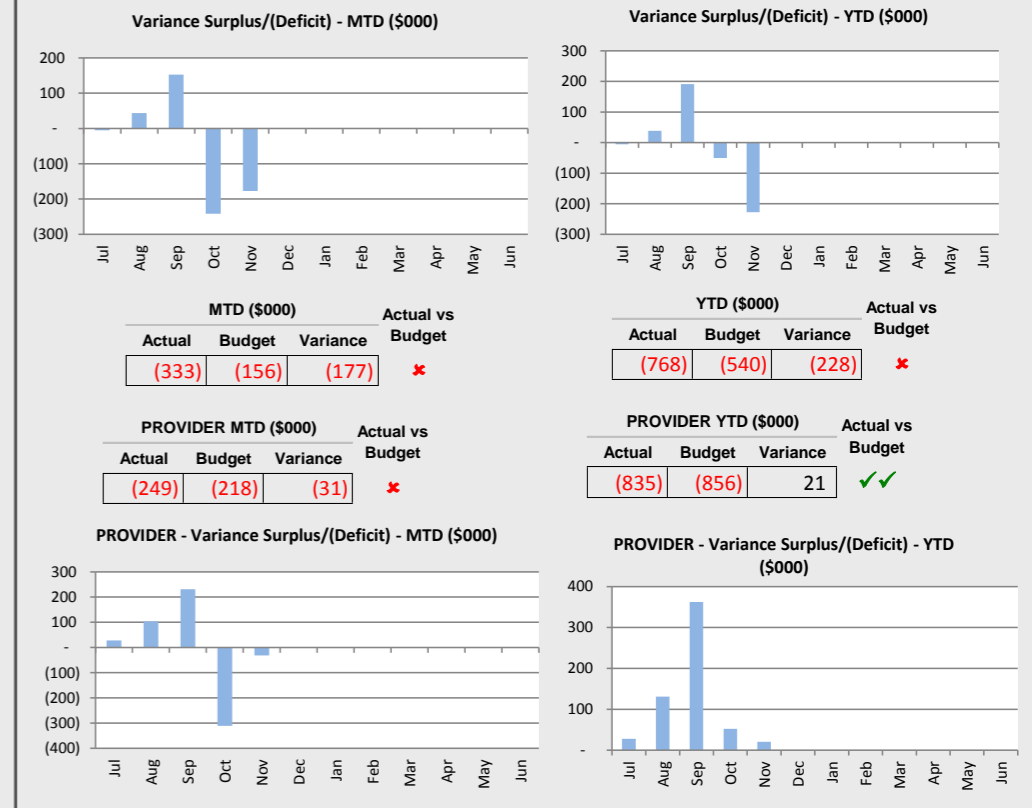
PROCESS & EFFICIENCY



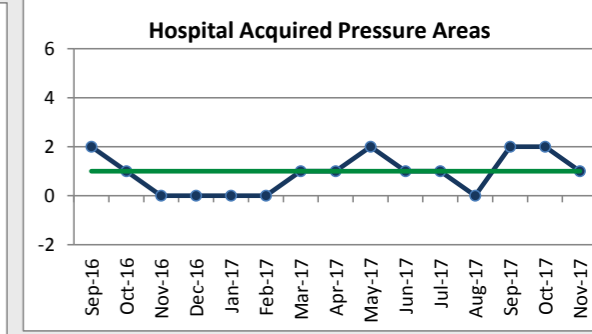
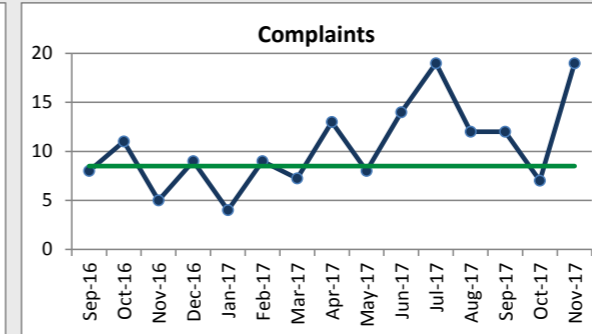
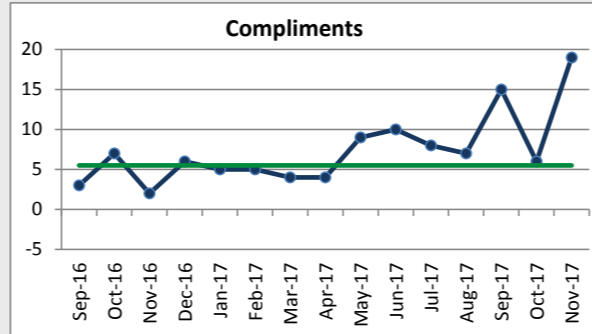
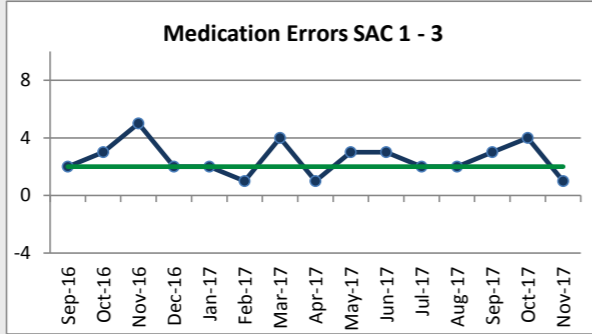
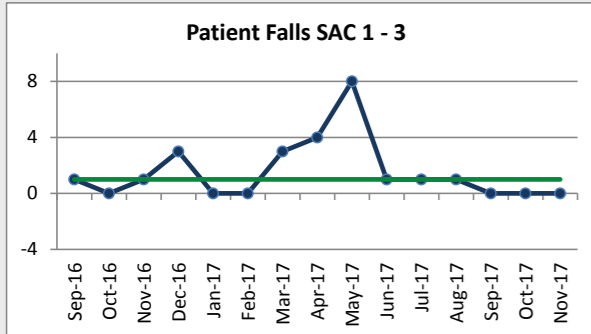
DIAGNOSTIC WAIT TIMES



FINANCIAL RESULT



QUALITY MEASURES

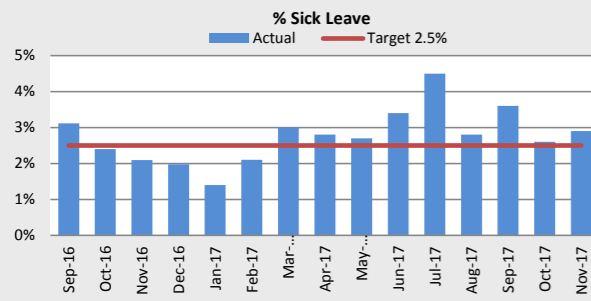
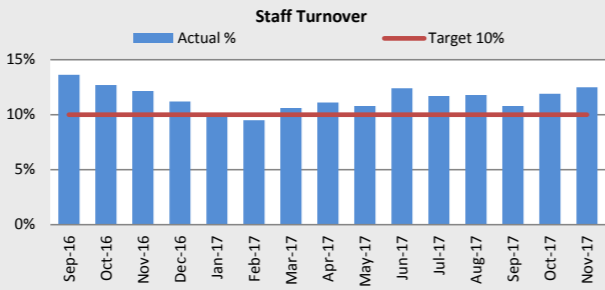


STAFF

YTD FTE

	Actual	Budget	Var
Medical	45	49	-
Nursing	243	231	(12)
Allied	72	71	(1)
Support	15	16	1
Mgmt/Admin	107	102	(5)
Total	481	469	(12)

Appraisals Last 12m



INTER DISTRICT FLOWS

