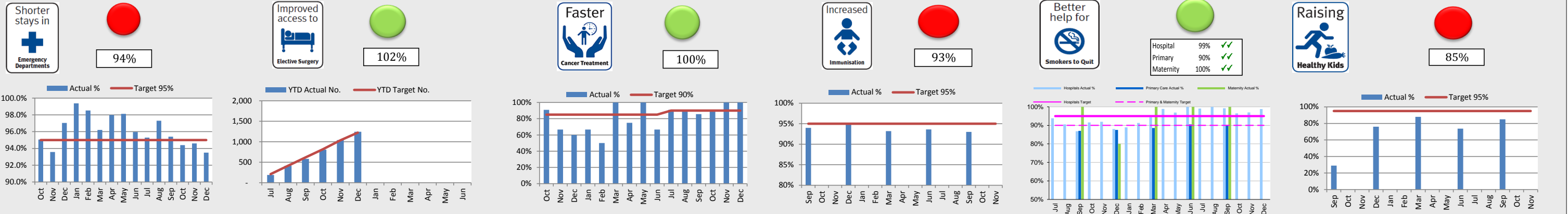
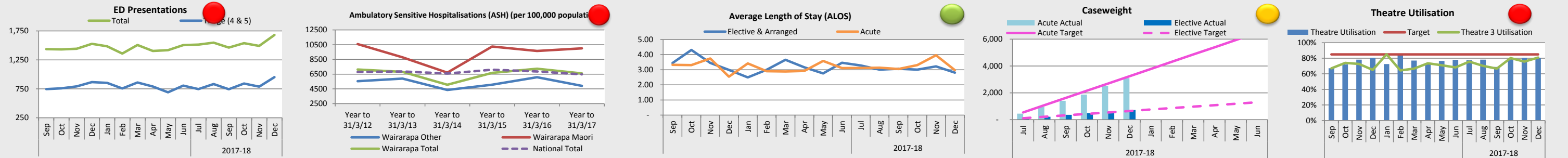


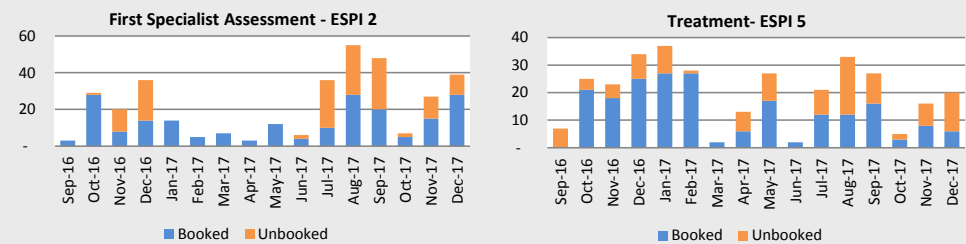
HEALTH TARGETS



KEY INDICATORS



NUMBER LONG WAIT PATIENTS (>4 Months)

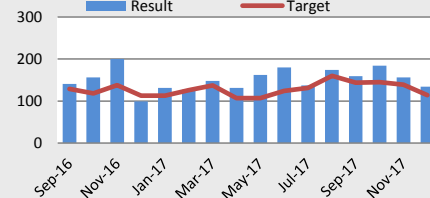


PROCESS & EFFICIENCY

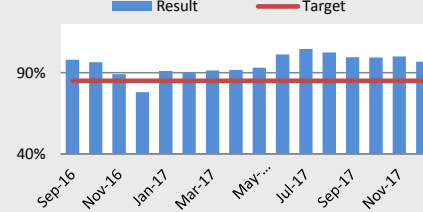
Elective/Arranged Day Surgery rate
 Ward Bed Utilisation - MSW
 Caesarean Rate (Elective & Acute)
 Acute Readmission Rate
 Theatre Sessions Starting on Time
 Theatre Session Utilisation (Time in Theatre)
 Cancellation on Day of Surgery
 Did Not Attend (DNA) Rate
 Did Not Attend (DNA) Rate - Maori
 Did Not Attend (DNA) Appointments
 ✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

Target	Actual Mnth	Actual YTD	YTD vs Target
62%	55.4%	62.5%	✓✓
85%	96.8%	100.5%	✓✓
25%	13.5%	24.3%	✓✓
8%	8.3%	5.9%	✓✓
90%	97.3%	95.8%	✓✓
85%	79.9%	77.5%	✓
5%	4.2%	4.3%	✓✓
6.2%	7.3%	6.9%	✗
6.2%	19.4%	18.4%	✗
845	134	945	✗

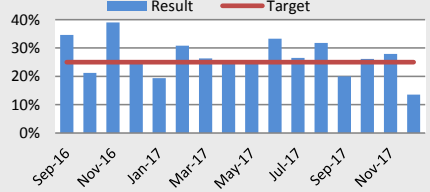
Did Not Attend (DNA) Appointments



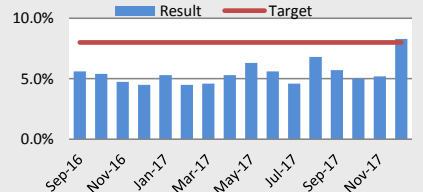
Ward Bed Utilisation



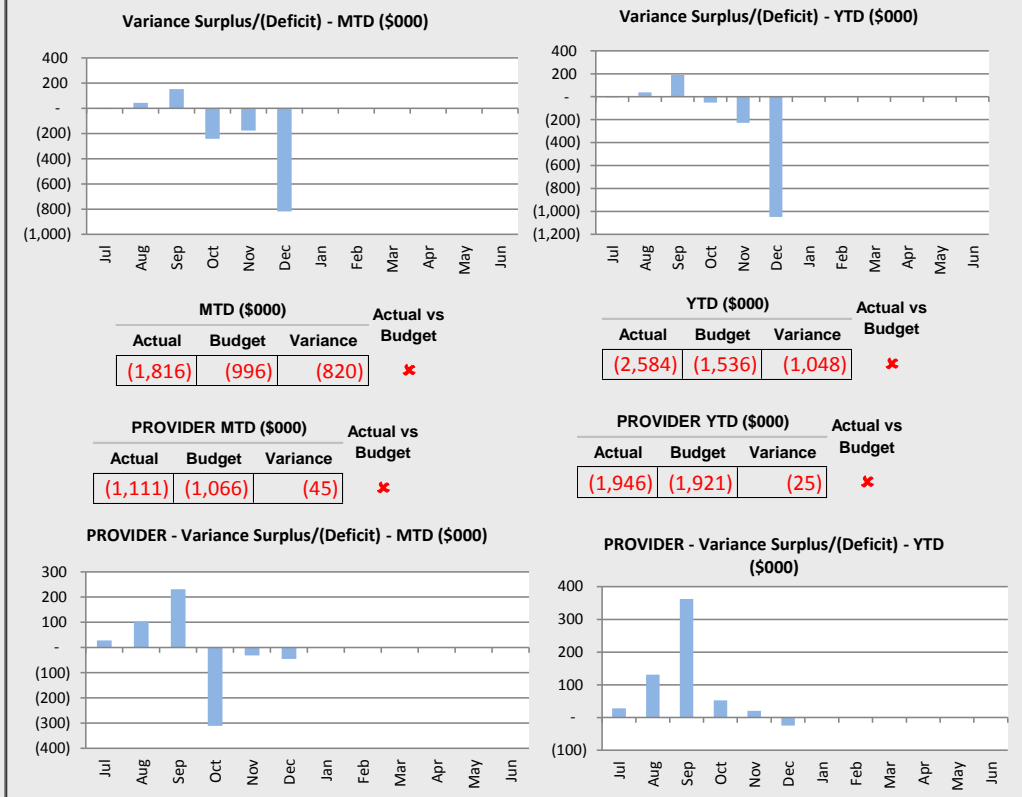
C-Section Rate



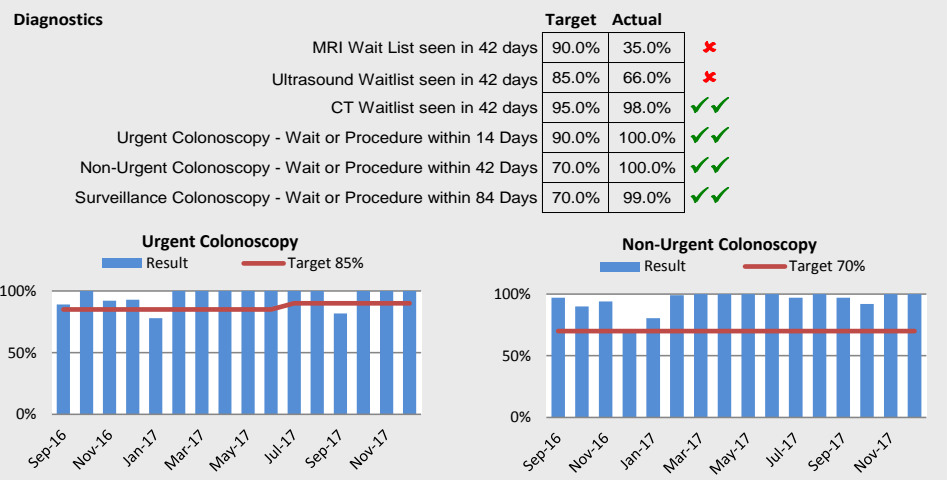
Acute Readmissions



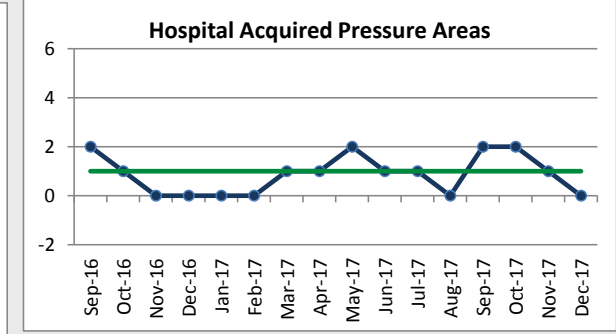
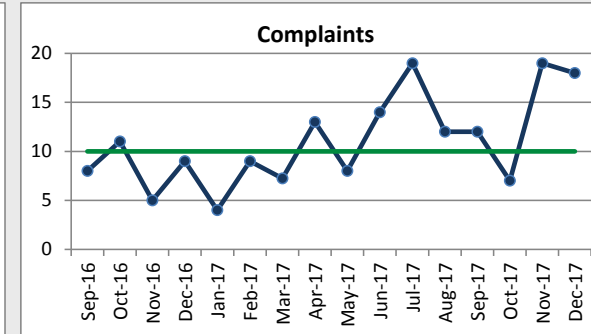
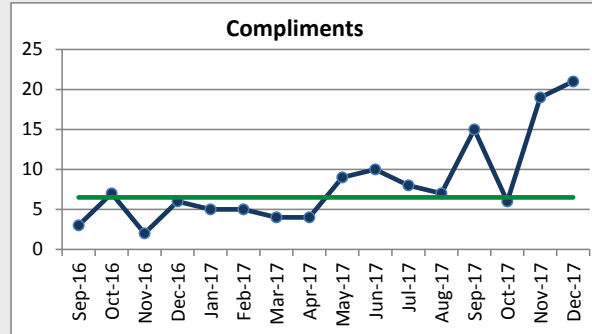
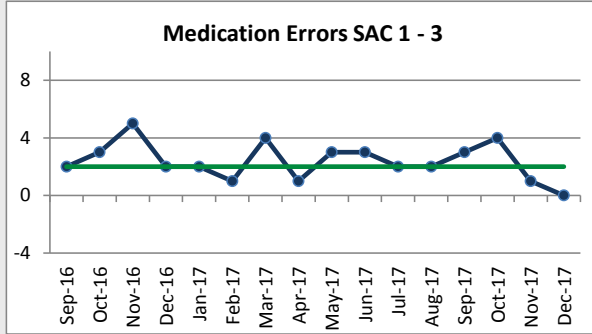
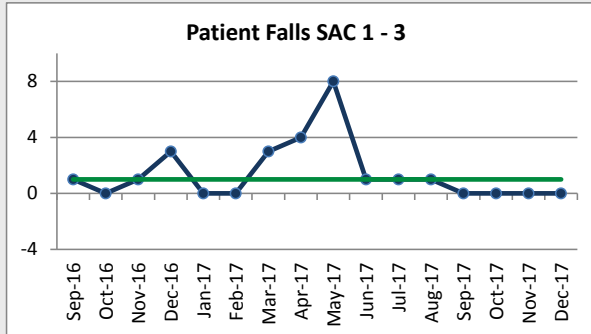
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



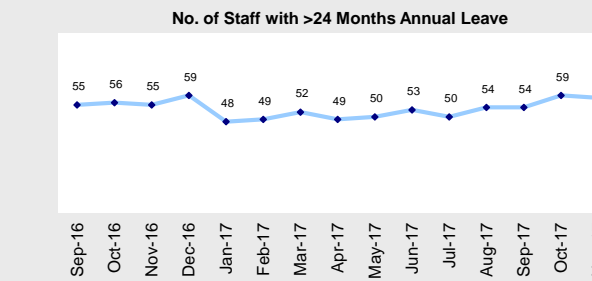
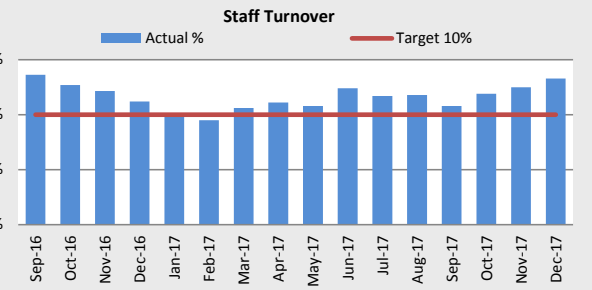
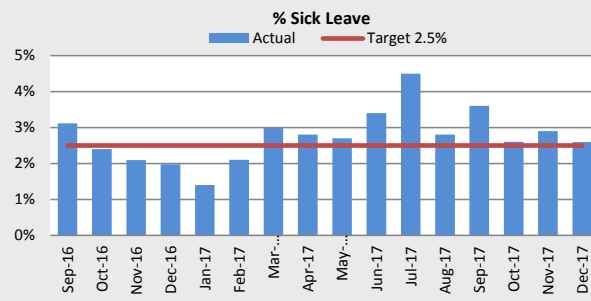
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	44	47	-
Nursing	243	231	(11)
Allied	70	72	2
Support	15	16	0
Mgmt/Admin	105	102	(3)
Total	477	468	(10)

Appraisals Last 12m



INTER DISTRICT FLOWS

