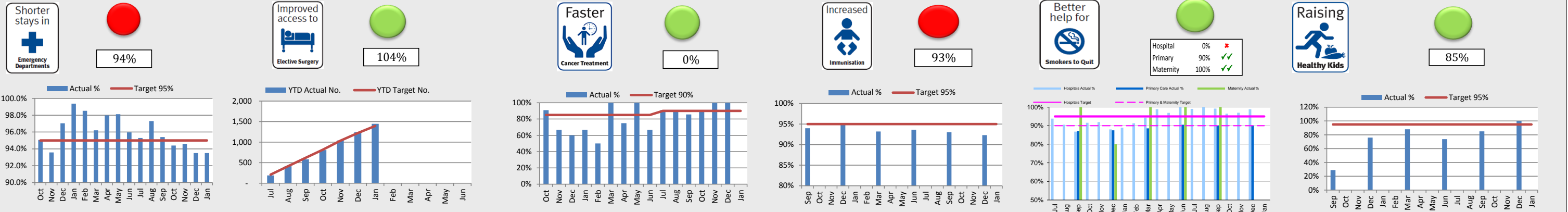
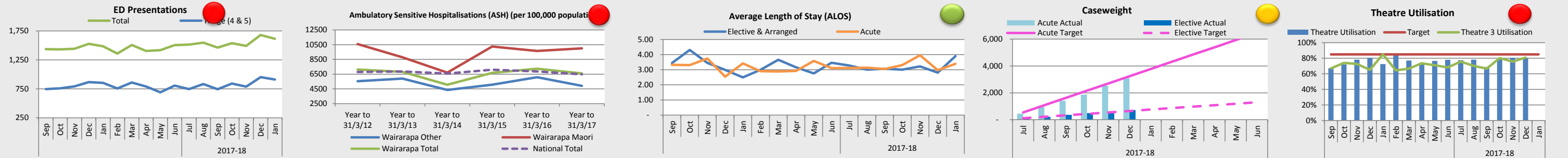


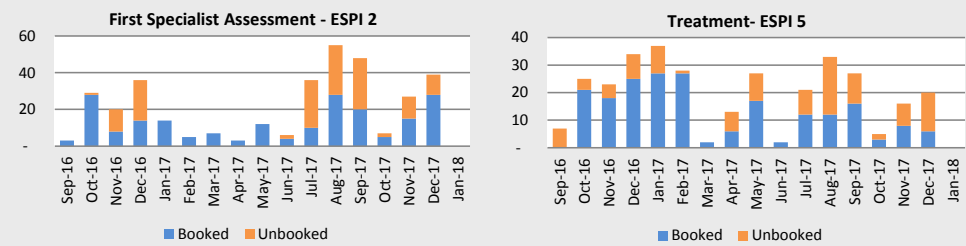
HEALTH TARGETS



KEY INDICATORS



NUMBER LONG WAIT PATIENTS (>4 Months)

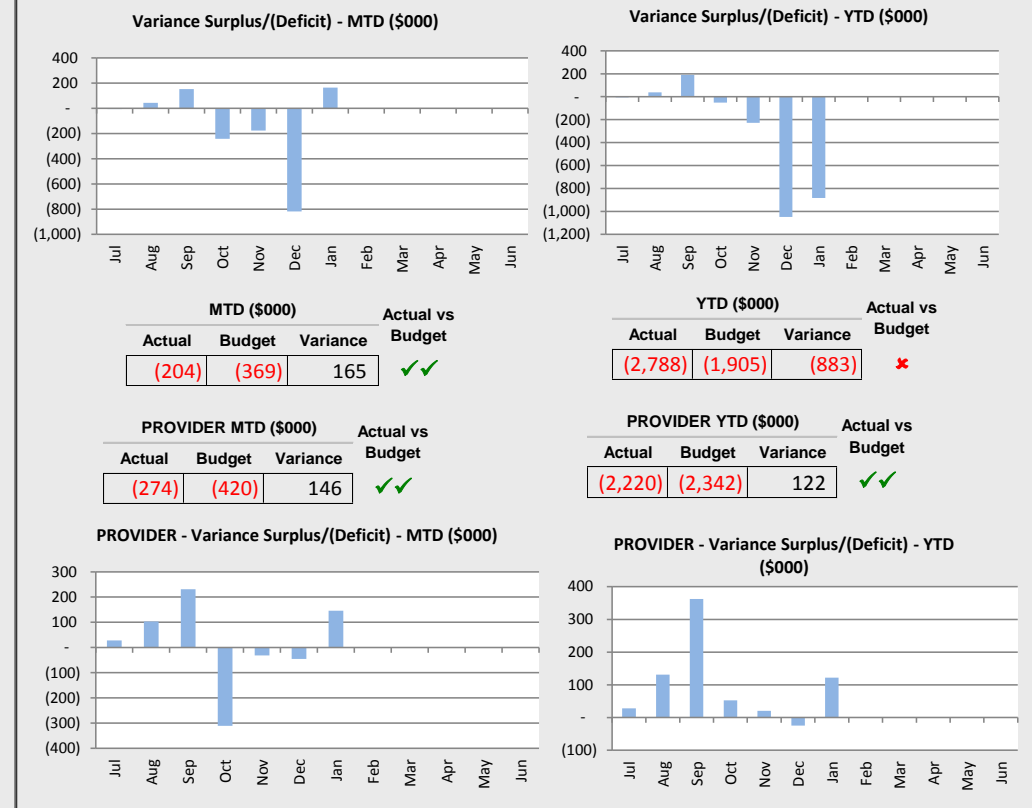


PROCESS & EFFICIENCY

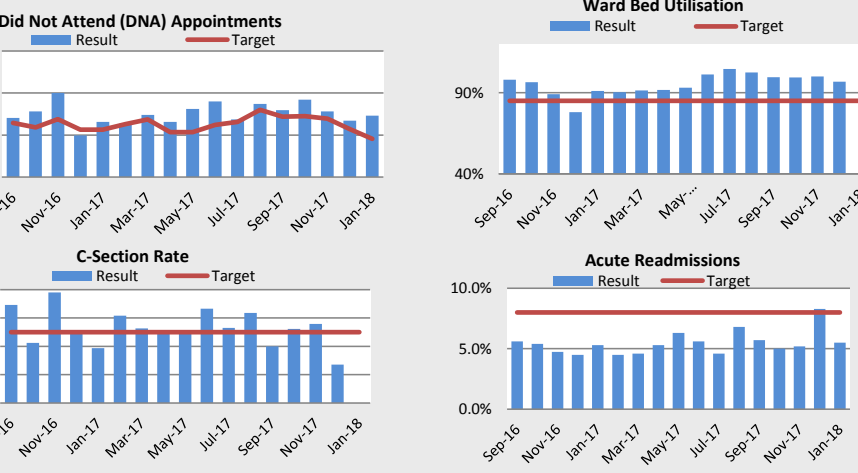
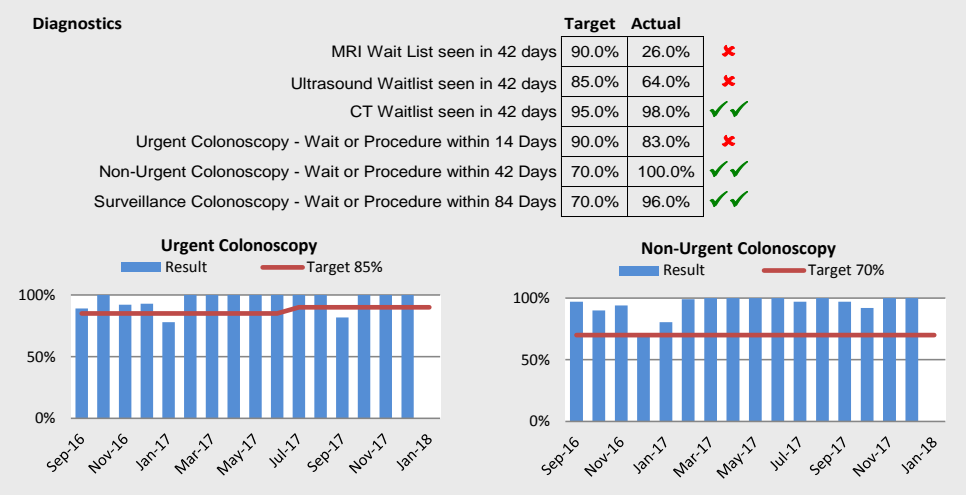
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	61.7%	62.5%	✓✓
Ward Bed Utilisation - MSW	85%			✗
Caesarean Rate (Elective & Acute)	25%			✓✓
Acute Readmission Rate	8%	5.5%	5.9%	✓✓
Theatre Sessions Starting on Time	90%	98.6%	95.7%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%			✗
Cancellation on Day of Surgery	5%	1.7%	4.0%	✓✓
Did Not Attend (DNA) Rate	6.2%	9.9%	7.2%	✗
Did Not Attend (DNA) Rate - Maori	6.2%	20.3%	16.0%	✗
Did Not Attend (DNA) Appointments	845	146	1093	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

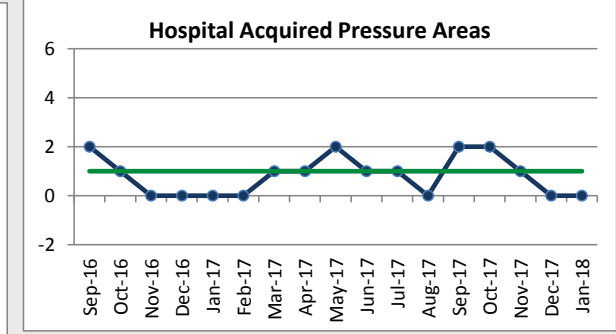
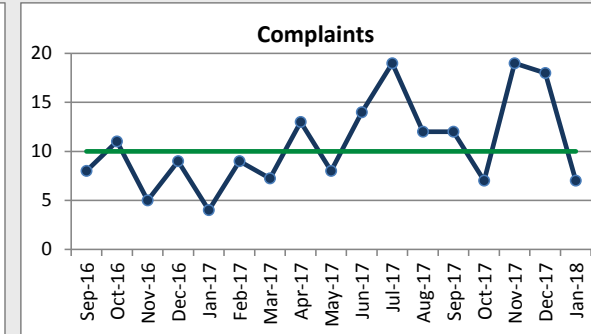
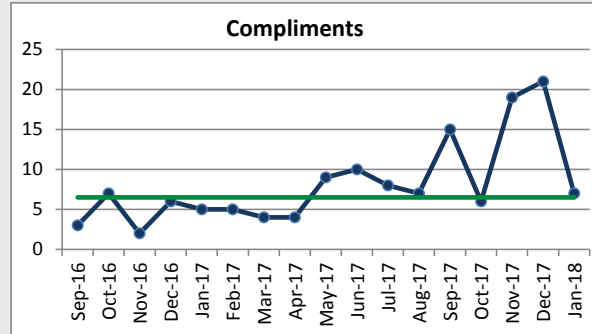
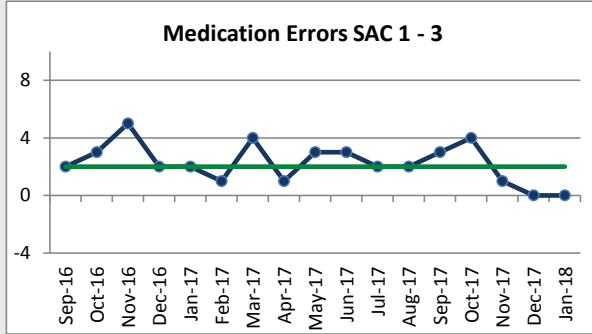
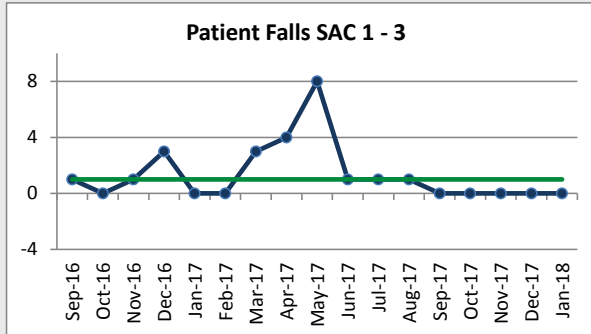
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



QUALITY MEASURES

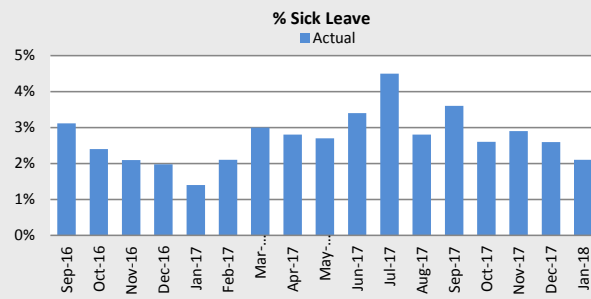
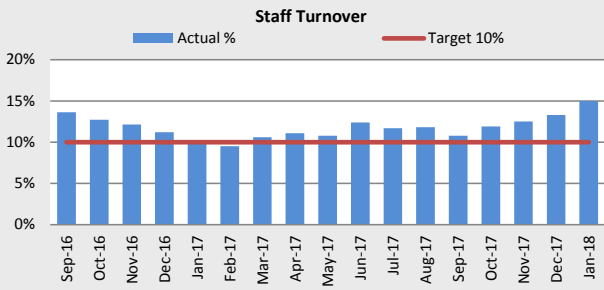


STAFF

YTD FTE

	Actual	Budget	Var
Medical	45	47	3
Nursing	242	231	(11)
Allied	70	72	1
Support	15	16	0
Mgmt/Admin	106	102	(4)
Total	478	468	(10)

Appraisals Last 12m: 22%



INTER DISTRICT FLOWS

