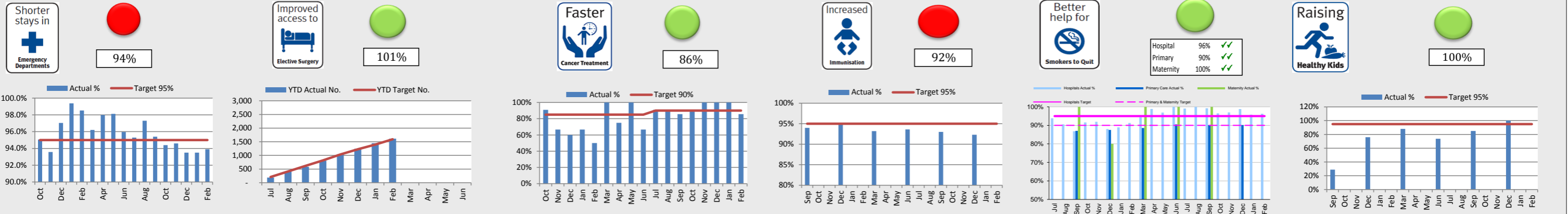
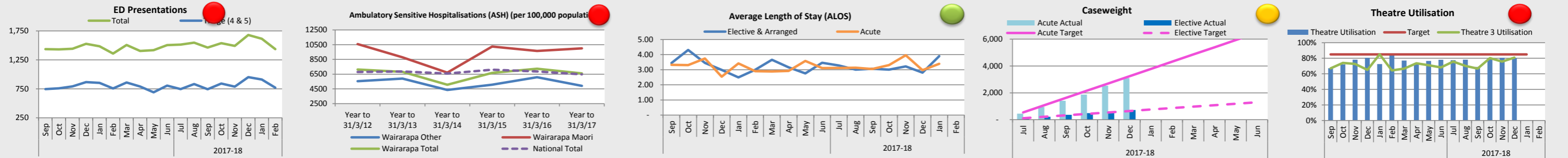


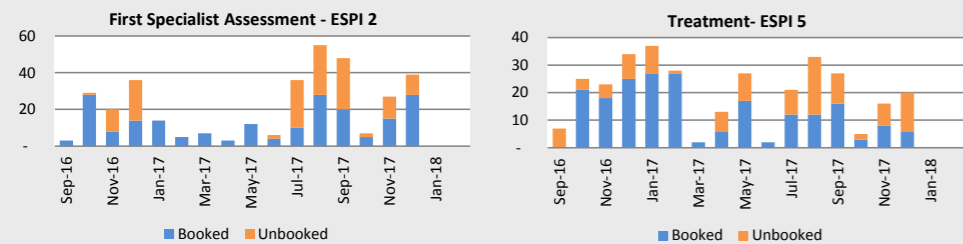
## HEALTH TARGETS



## KEY INDICATORS



## NUMBER LONG WAIT PATIENTS (>4 Months)

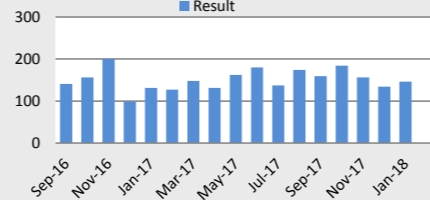


## PROCESS & EFFICIENCY

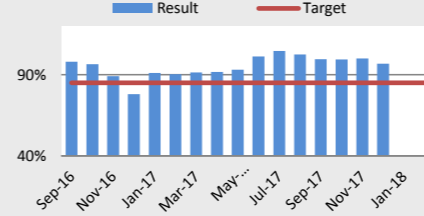
Target	Actual Mnth	YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%		✗
Ward Bed Utilisation - MSW	85%		✗
Caesarean Rate (Elective & Acute)	25%		✓
Acute Readmission Rate	8%		✓
Theatre Sessions Starting on Time	90%		✗
Theatre Session Utilisation (Time in Theatre)	85%		✗
Cancellation on Day of Surgery	5%		✓
Did Not Attend (DNA) Rate	6.2%		✓
Did Not Attend (DNA) Rate - Maori	6.2%		✓
Did Not Attend (DNA) Appointments	845		✓

✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target

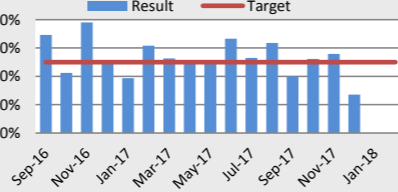
### Did Not Attend (DNA) Appointments



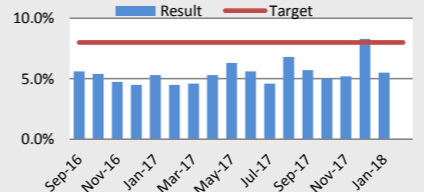
### Ward Bed Utilisation



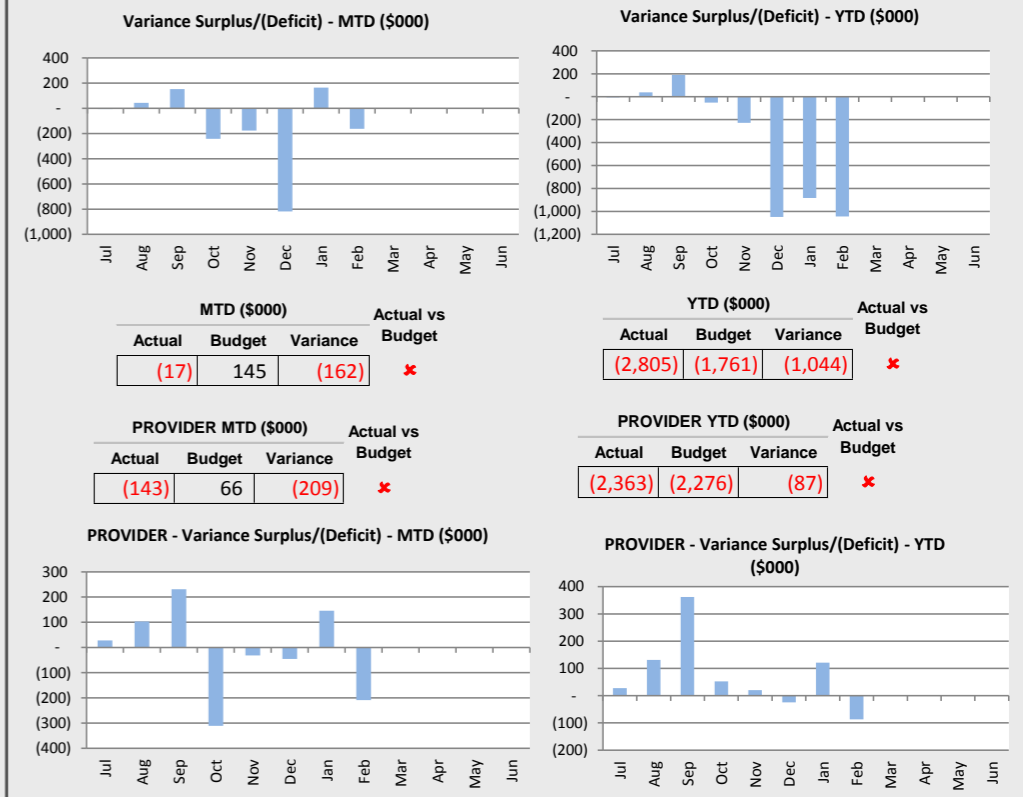
### C-Section Rate



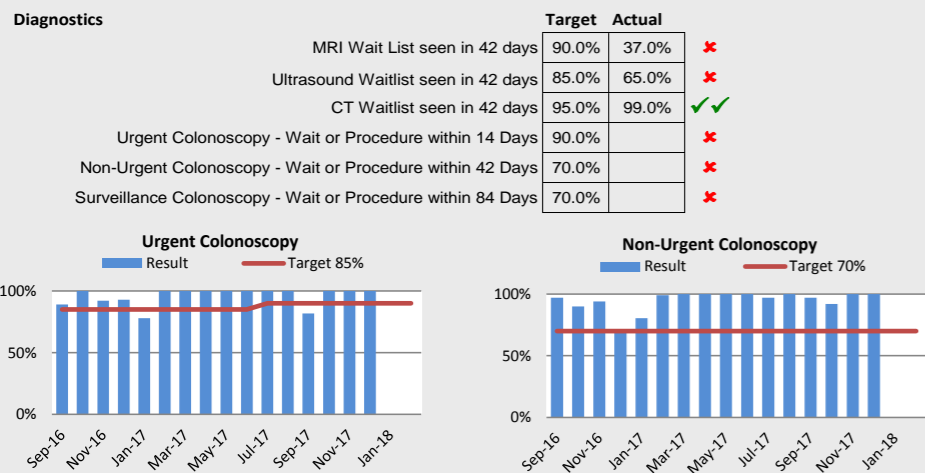
### Acute Readmissions



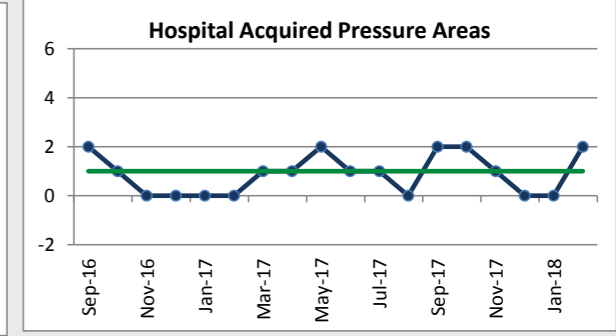
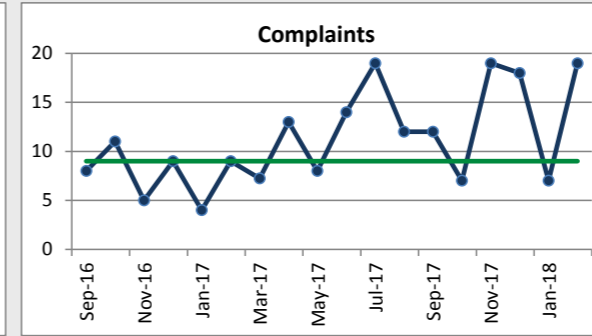
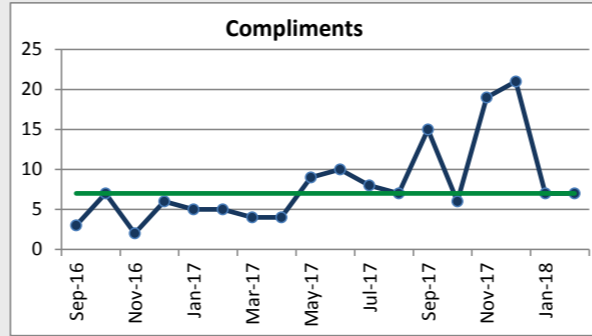
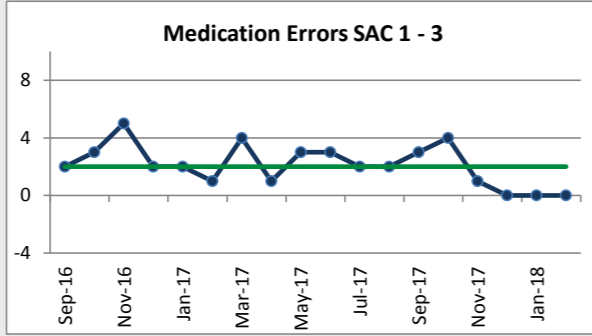
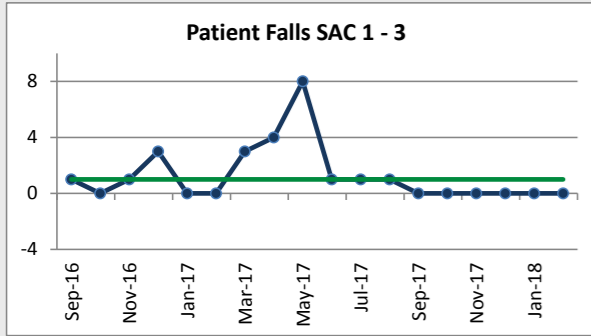
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



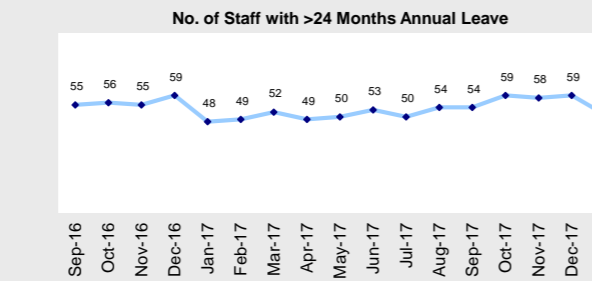
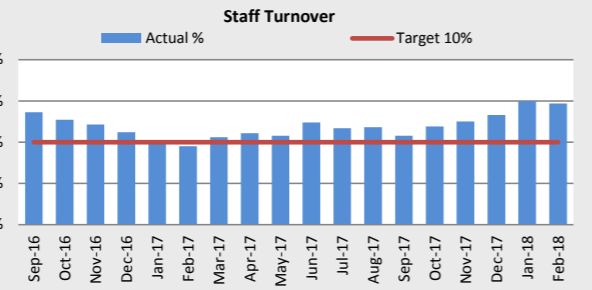
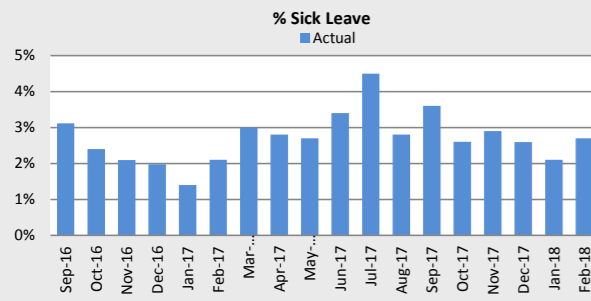
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	45	48	3
Nursing	242	231	(11)
Allied	70	72	1
Support	15	16	0
Mgmt/Admin	106	102	(4)
<b>Total</b>	<b>478</b>	<b>468</b>	<b>(10)</b>

Appraisals Last 12m



INTER DISTRICT FLOWS

