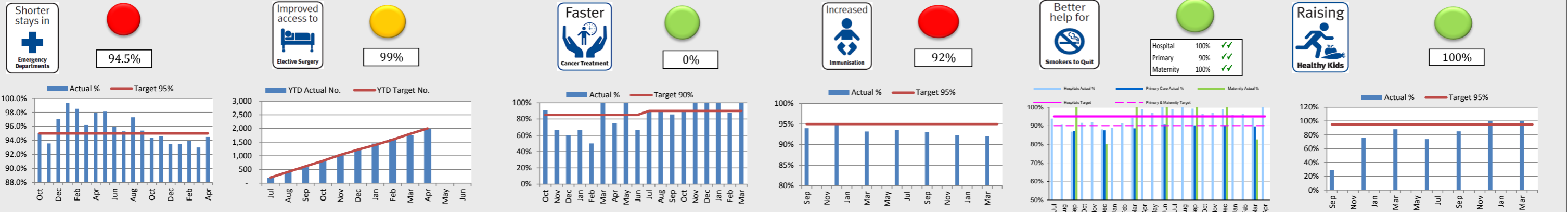
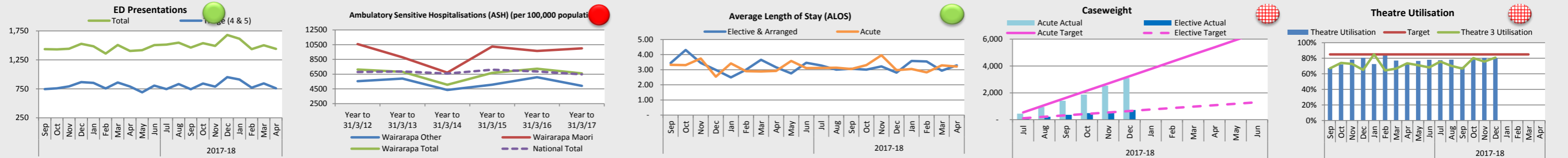


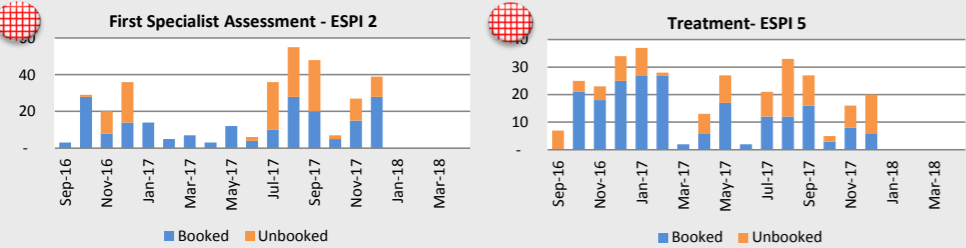
HEALTH TARGETS



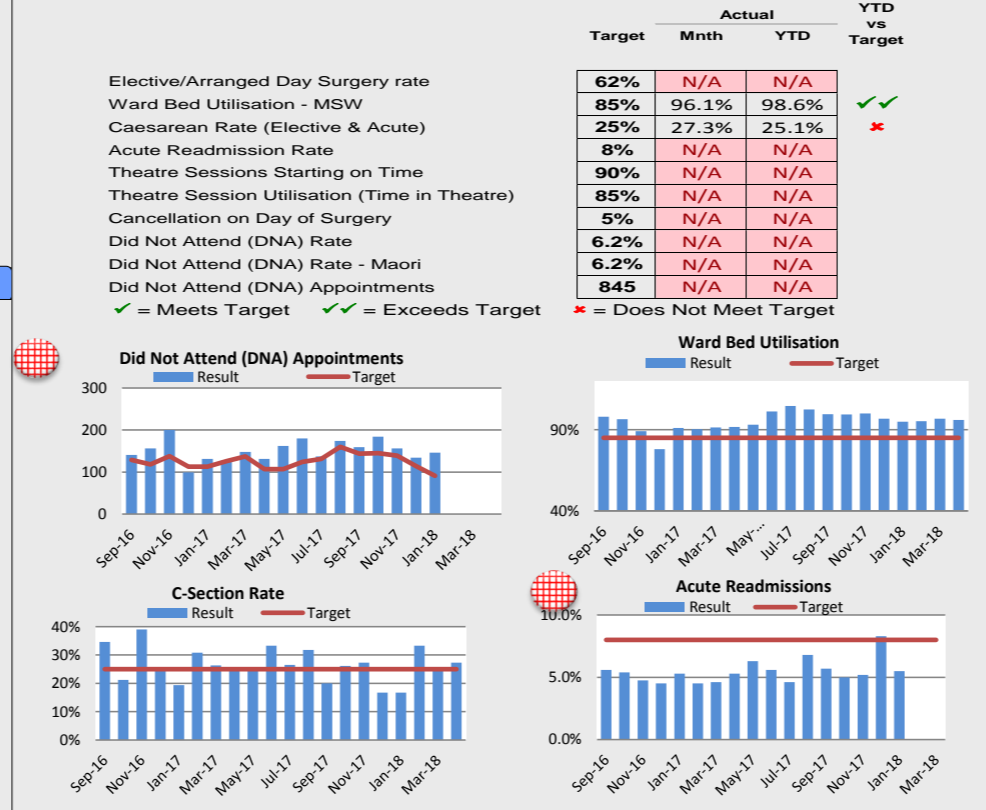
KEY INDICATORS



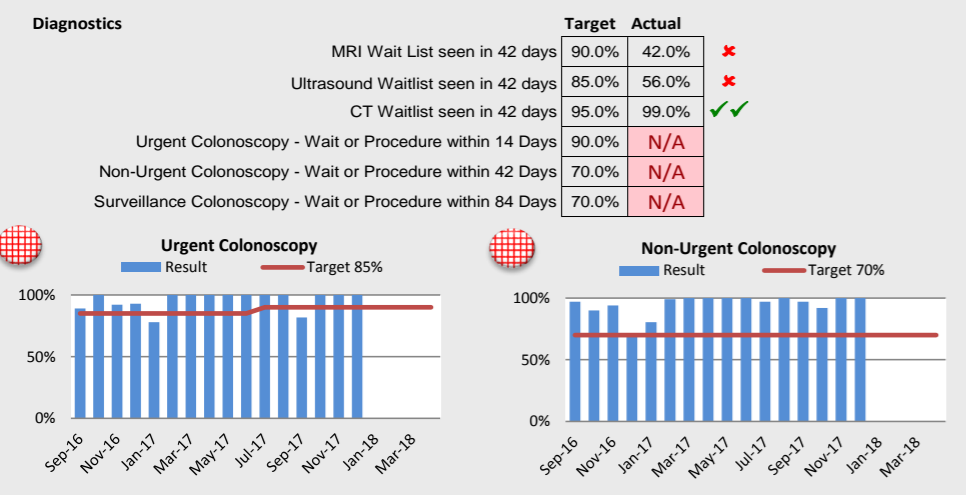
NUMBER LONG WAIT PATIENTS (>4 Months)



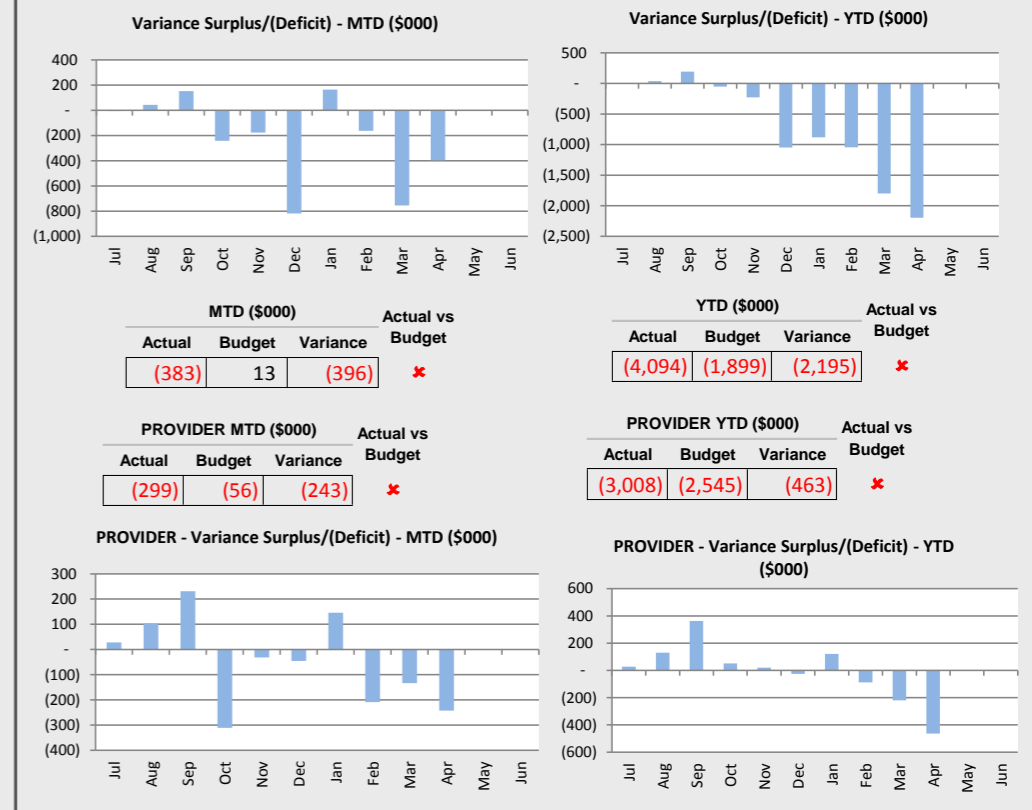
PROCESS & EFFICIENCY



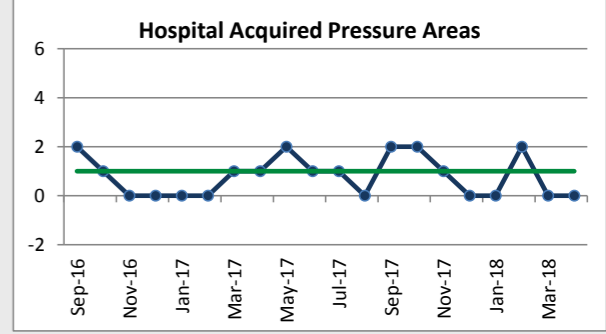
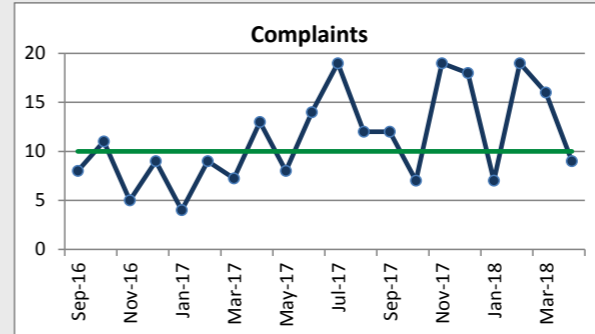
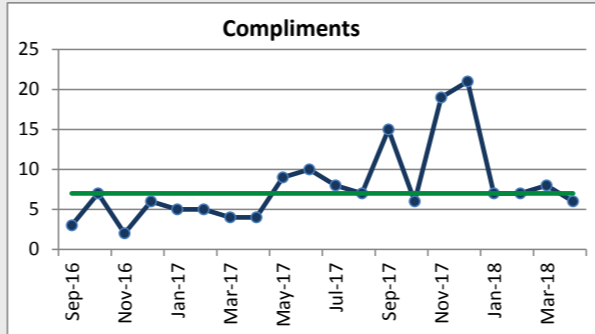
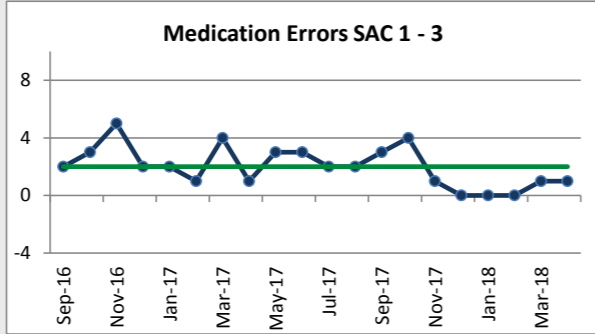
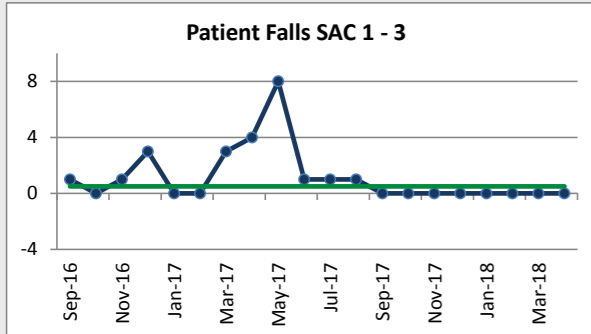
DIAGNOSTIC WAIT TIMES



FINANCIAL RESULT



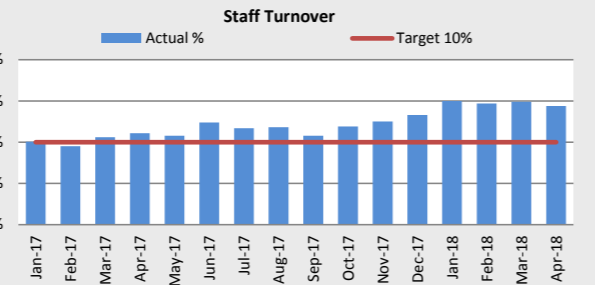
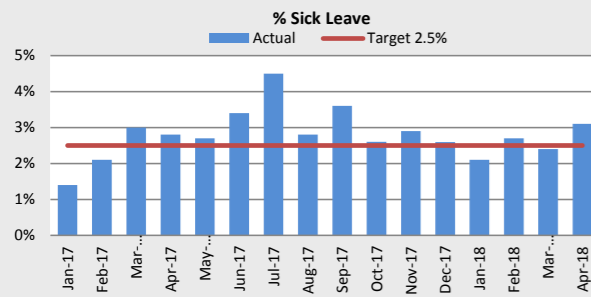
QUALITY MEASURES



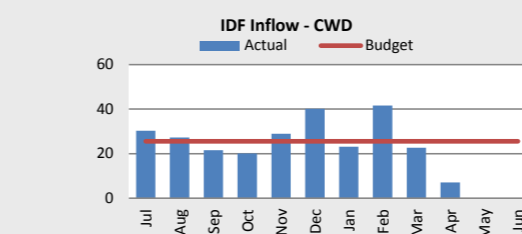
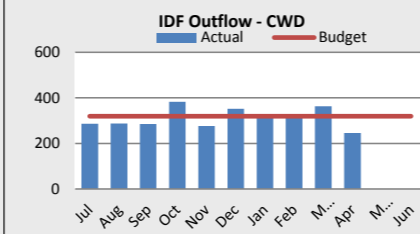
STAFF

YTD FTE	Actual	Budget	Var
Medical	45	48	3
Nursing	242	231	(11)
Allied	71	72	1
Support	16	16	-
Mgmt/Admin	106	102	(4)
Total	479	468	(11)

Appraisals Last 12m: 24%



INTER DISTRICT FLOWS



NOTES - APRIL 2018



Not all performance information is available this month. This is due to the switch to WebPas, and difficulties in getting the new system to communicate fully with our Data Warehouse. Work is ongoing to fix this. To enable identification of the performance measures that are affected by this problem, a button with a red grid pattern, as shown in the top left of this box, is affixed to each affected chart. Tables with missing data are shaded red. Note also that IDF data appears with a lag, so the low April volumes are possibly due to incomplete data. ASH data for the year to March 2018 is not yet available.