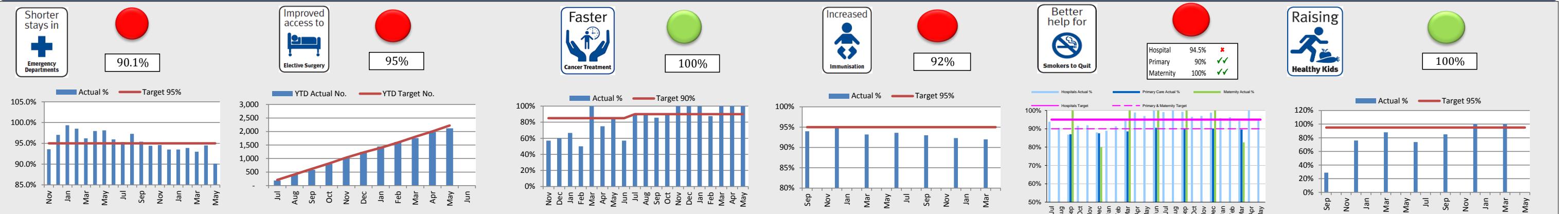
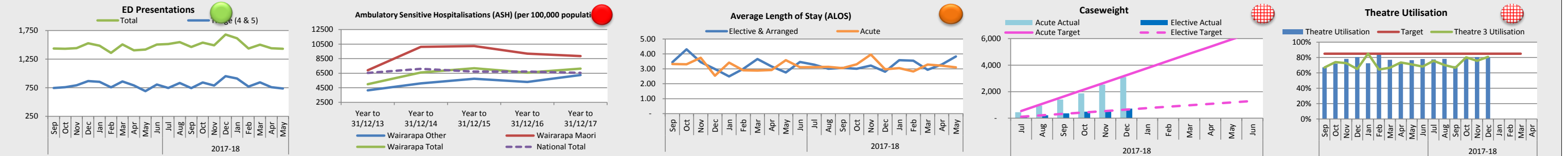


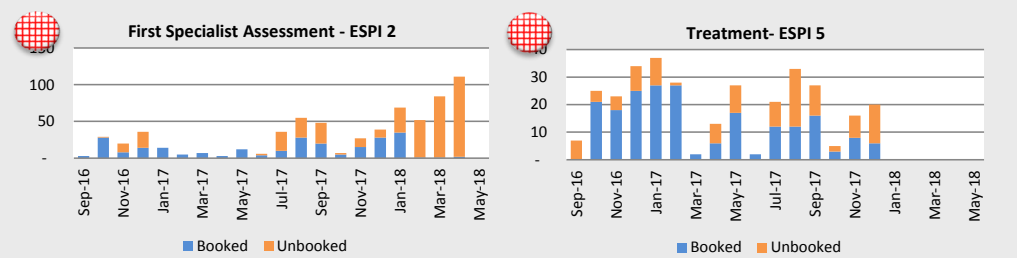
## HEALTH TARGETS



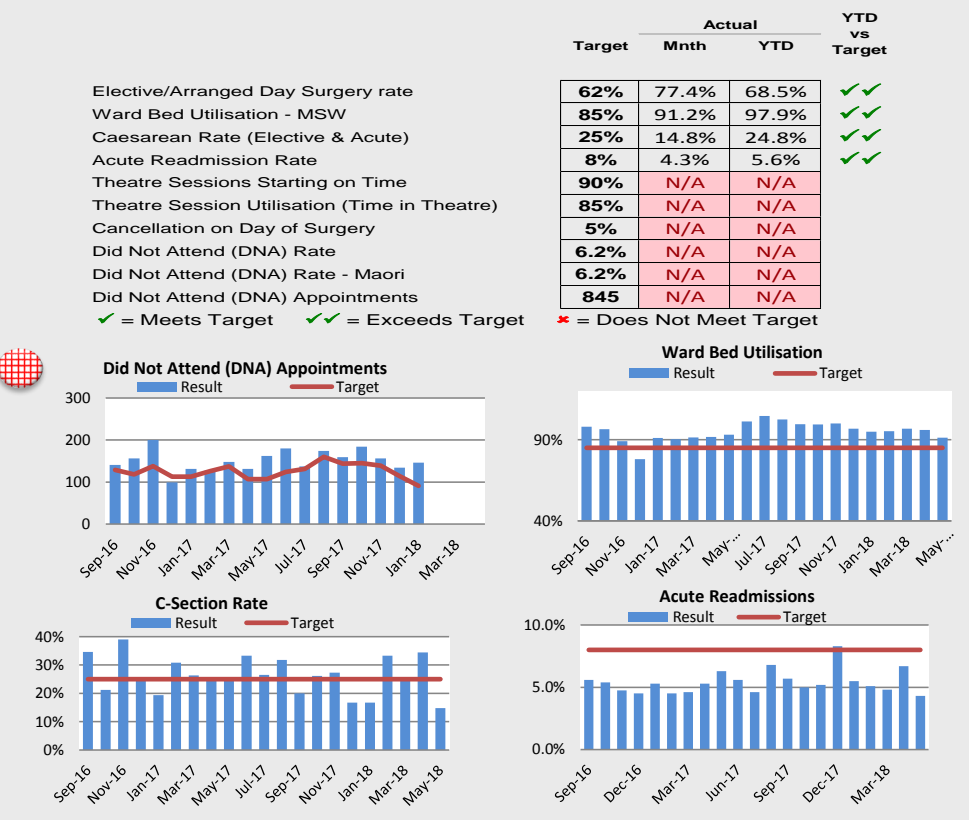
## KEY INDICATORS



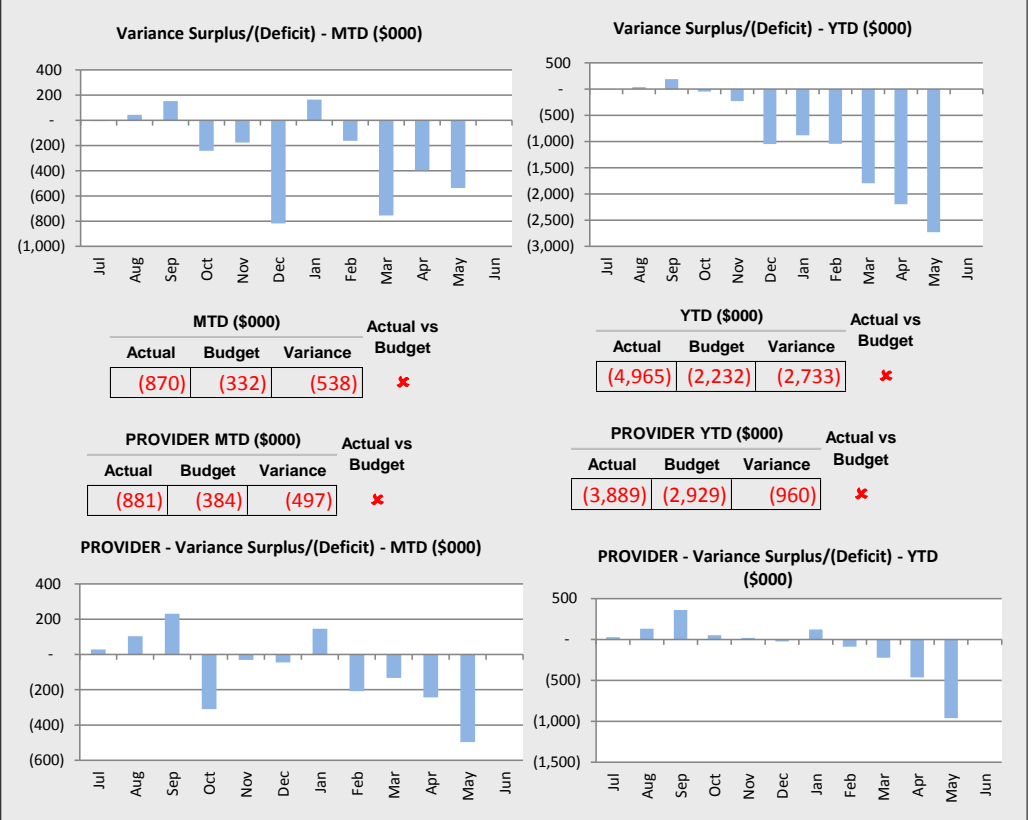
## NUMBER LONG WAIT PATIENTS (>4 Months)



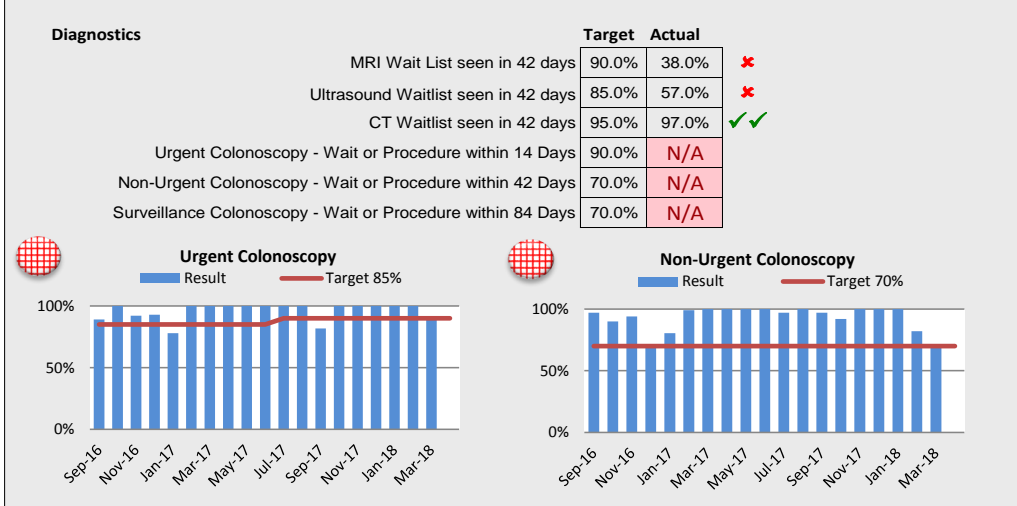
## PROCESS & EFFICIENCY



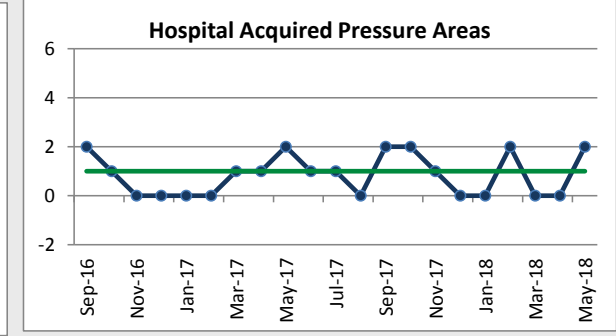
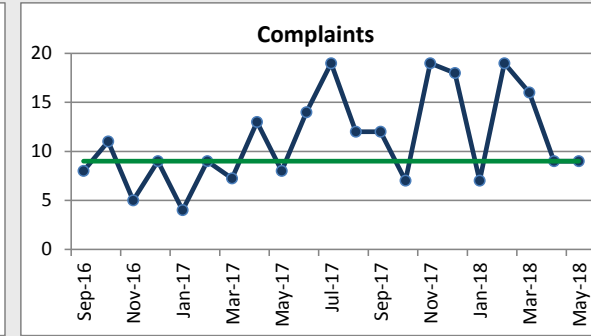
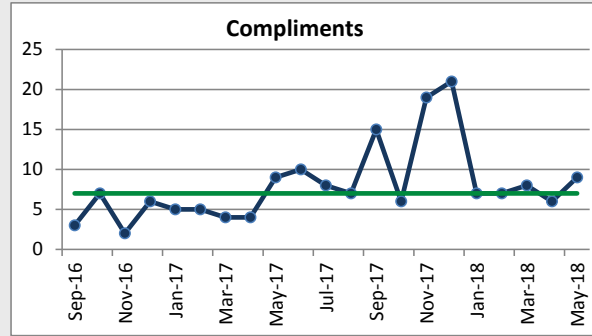
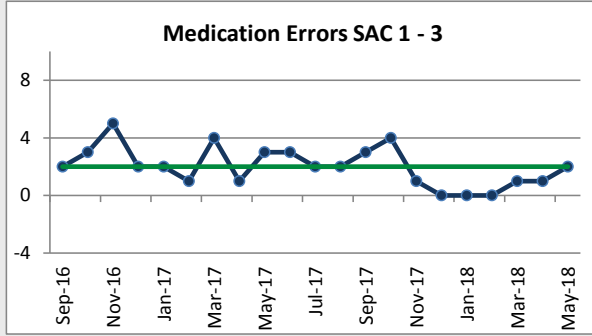
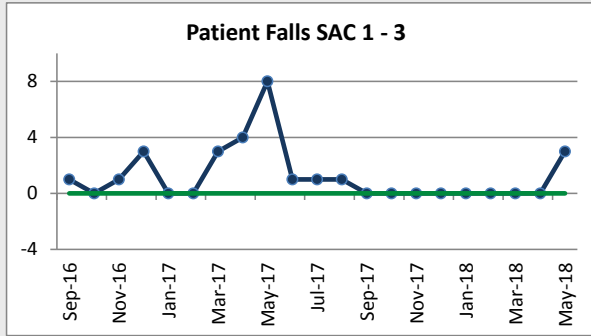
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



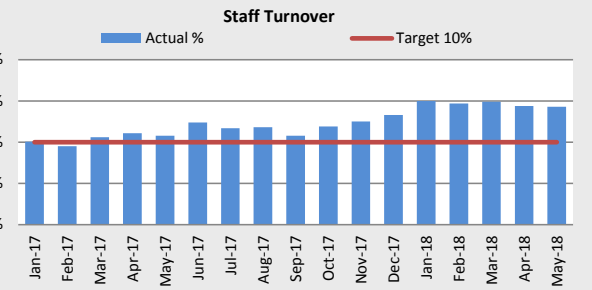
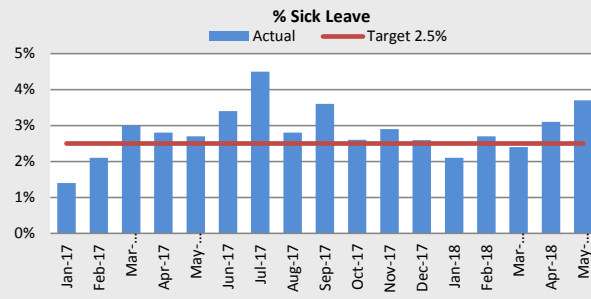
QUALITY MEASURES



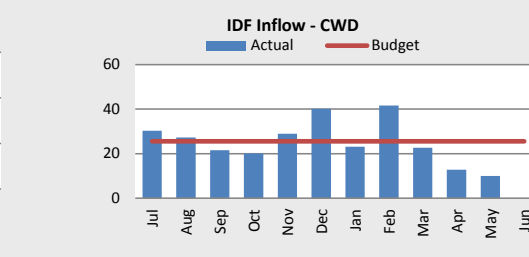
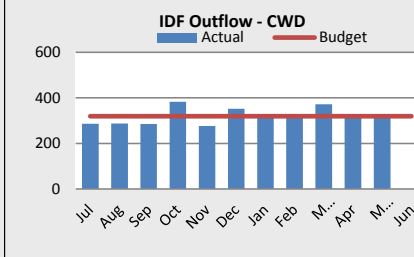
STAFF

YTD FTE	Actual	Budget	Var
Medical	45	48	3
Nursing	242	231	(11)
Allied	71	72	1
Support	16	16	(0)
Mgmt/Admin	106	102	(4)
Total	480	468	(12)

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - MAY 2018



The WebPas corrections are starting to take effect this month. We now have the Day Surgery rate and the Acute Re-admission rate. Performance measures that are still affected are marked with a button with a red grid pattern, and tables with missing data are shaded red. Note also that IDF data appears with a lag, so updates to prior months can occur. ASH results have been re-stated for all years to reflect a change in basis of measurement. Year to March ASH results are not yet available. ESPI2 data has started to come through, although the split between booked and unbooked is still imperfect.