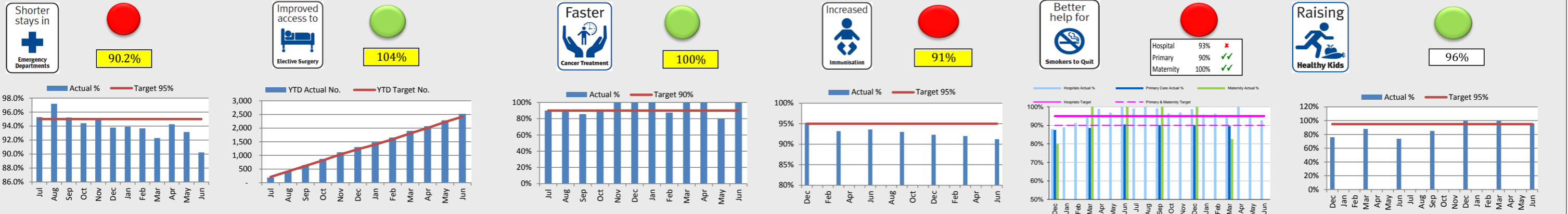
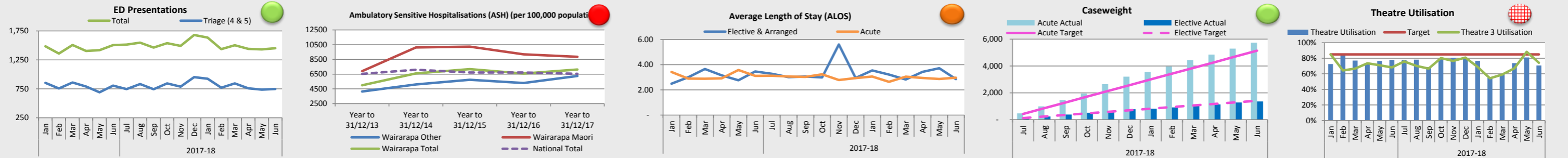


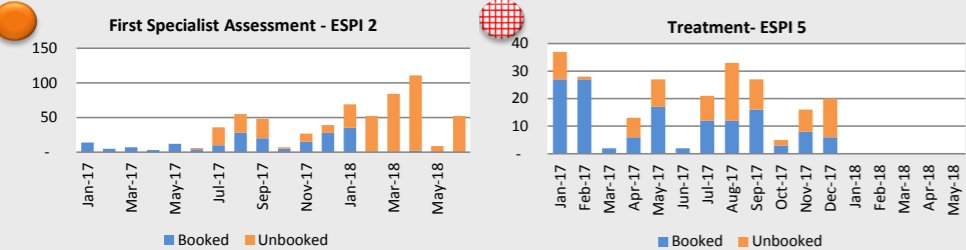
## HEALTH TARGETS



## KEY INDICATORS



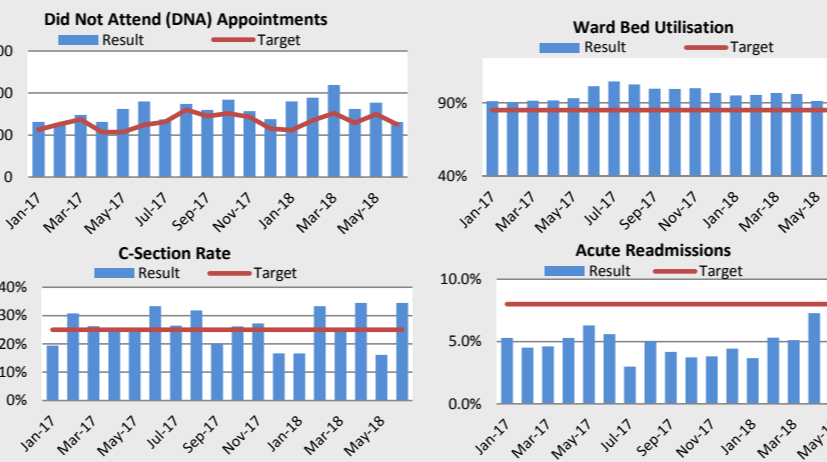
## NUMBER LONG WAIT PATIENTS (>4 Months)



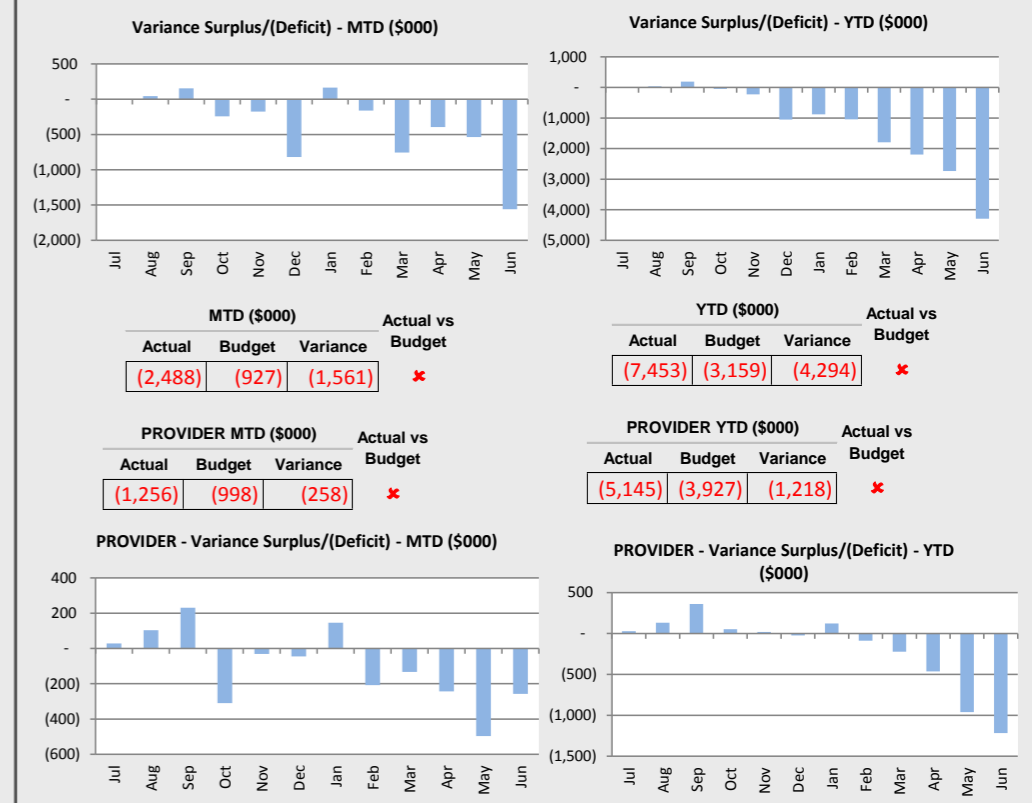
## PROCESS & EFFICIENCY

	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	77.0%	67.3%	✓✓
Ward Bed Utilisation - MSW	85%	95.2%	97.7%	✓✓
Caesarean Rate (Elective & Acute)	25%	34.5%	25.8%	✗
Acute Readmission Rate	8%	4.4%	4.5%	✓✓
Theatre Sessions Starting on Time	90%	97.7%	96.2%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	70.7%	73.4%	✗
Cancellation on Day of Surgery	5%	5.2%	4.5%	✓✓
Did Not Attend (DNA) Rate	6.2%	6.5%	7.5%	✗
Did Not Attend (DNA) Rate - Maori	6.2%	14.4%	15.9%	✗
Did Not Attend (DNA) Appointments	1649	131	2008	✗

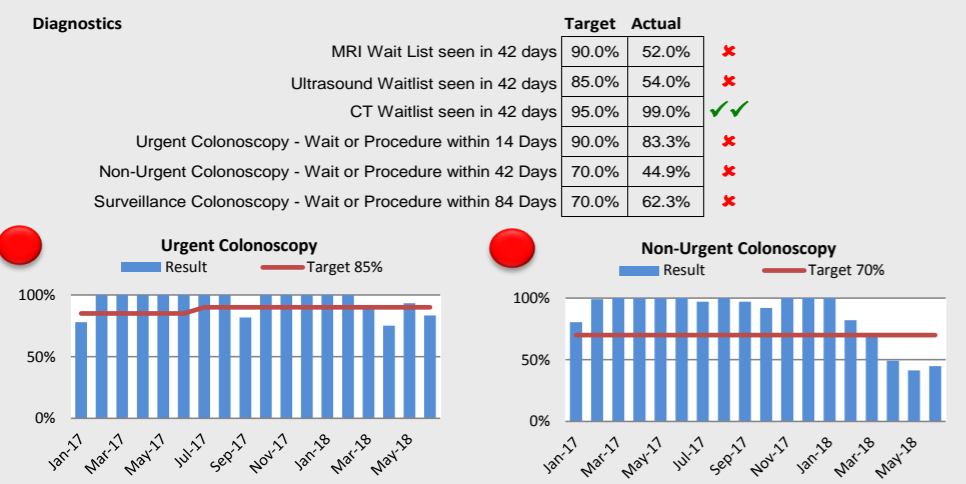
✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target



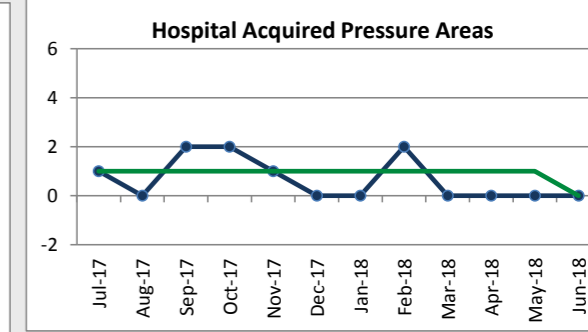
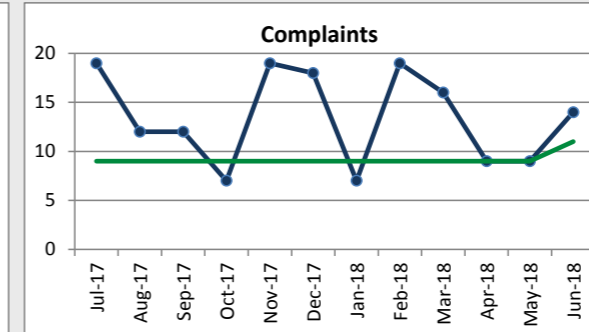
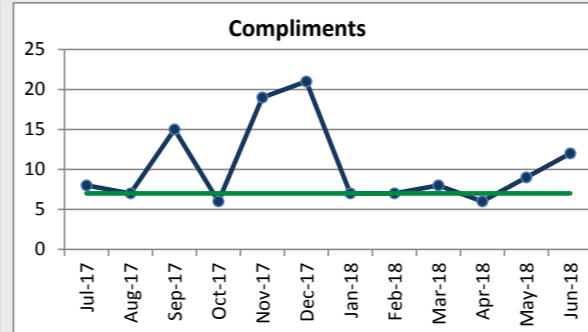
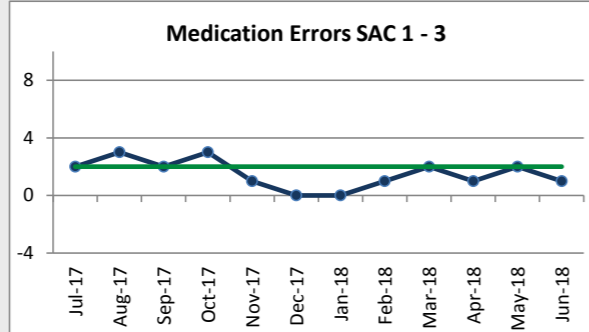
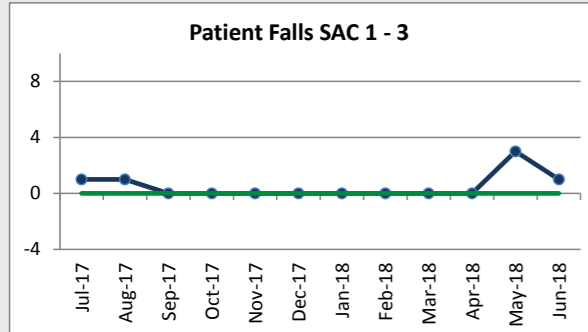
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



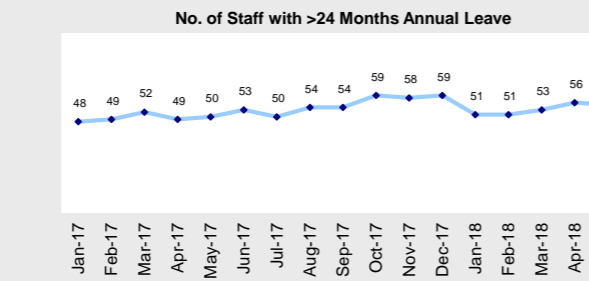
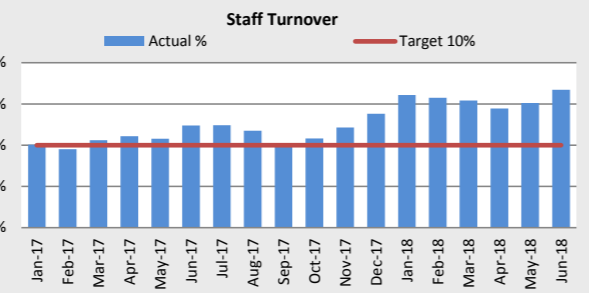
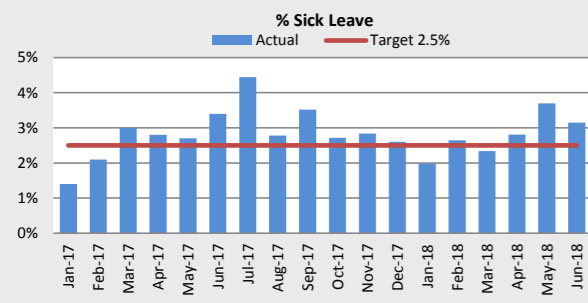
QUALITY MEASURES



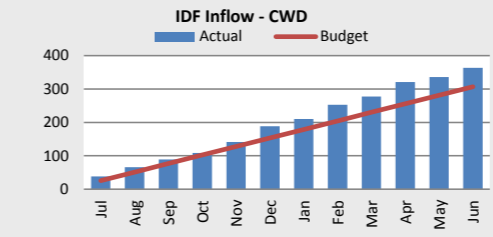
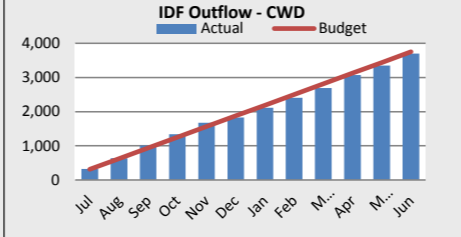
STAFF

YTD FTE	Actual	Budget	Var
Medical	45	48	3
Nursing	242	231	(11)
Allied	71	72	1
Support	16	16	(0)
Mgmt/Admin	106	102	(4)
<b>Total</b>	<b>480</b>	<b>468</b>	<b>(12)</b>

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - JUNE 2018

The only measures not currently available due to WebPas is the ESPI5 result and theatre utilisation is incomplete. Note also that IDF data appears with a lag, so updates to prior months can occur particularly at year end. Some quarterly results are as yet not available, Smokefree Primary and Maternity, ASH rates. Theatre utilisation is now available post WebPas however February and March are incomplete. The financial result is the draft result subject to final audit.