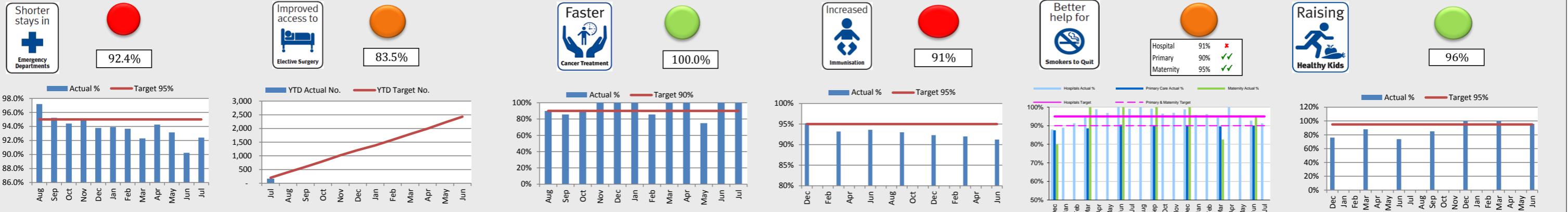
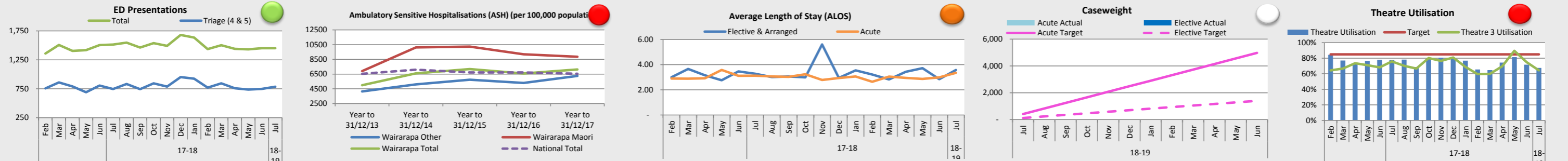


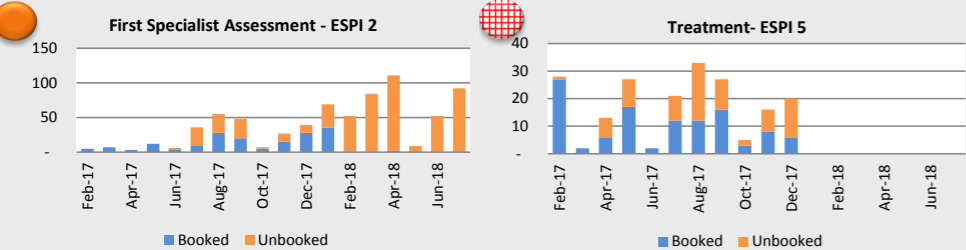
## HEALTH TARGETS



## KEY INDICATORS



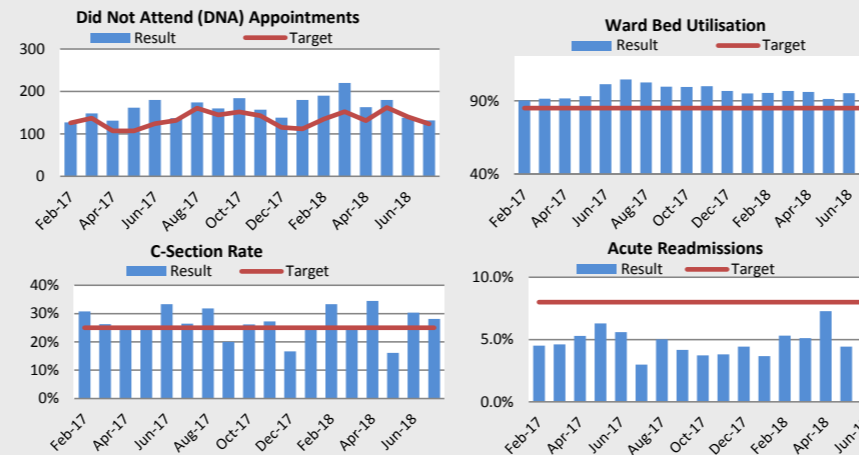
## NUMBER LONG WAIT PATIENTS (>4 Months)



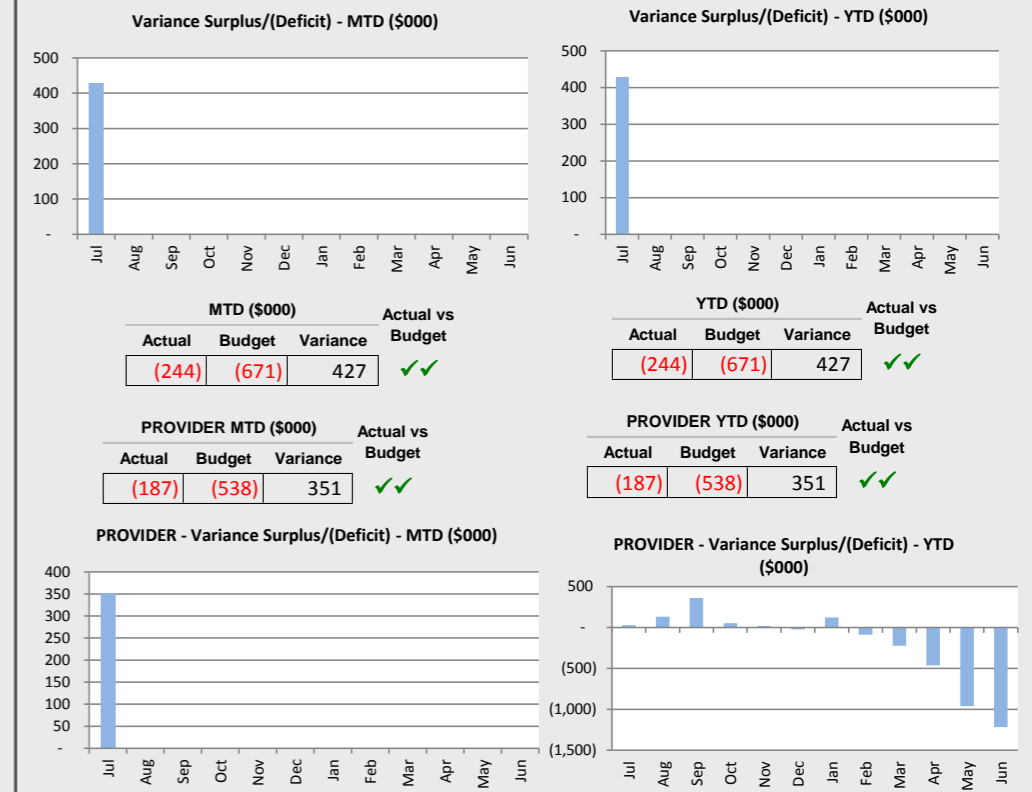
## PROCESS & EFFICIENCY

	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	78.1%	78.1%	✓✓
Ward Bed Utilisation - MSW	85%	97.7%	97.7%	✓✓
Caesarean Rate (Elective & Acute)	25%	28.1%	28.1%	✗
Acute Readmission Rate	8%	3.1%	4.2%	✓✓
Theatre Sessions Starting on Time	90%	98.5%	98.5%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	67.6%	67.6%	✗
Cancellation on Day of Surgery	5%	N/A	N/A	✗
Did Not Attend (DNA) Rate	6.2%	6.6%	6.6%	✗
Did Not Attend (DNA) Rate - Maori	6.2%	14.8%	14.8%	✗
Did Not Attend (DNA) Appointments	124	132	132	✗

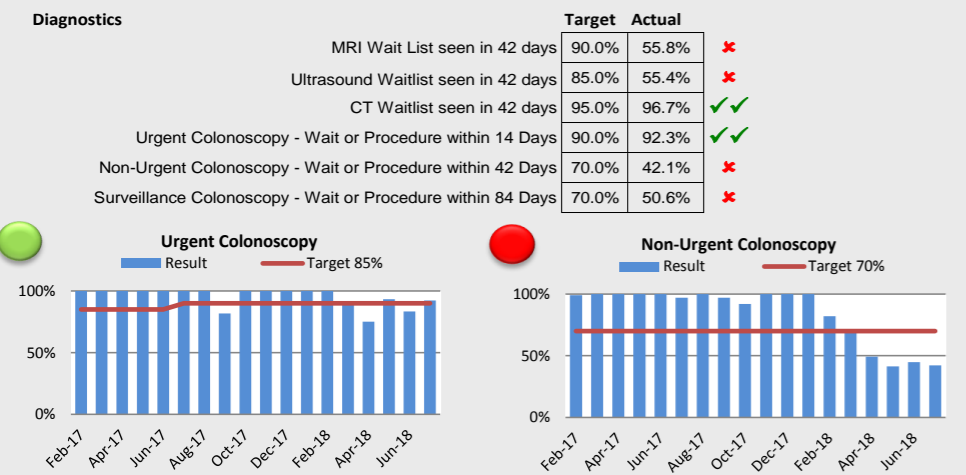
✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target



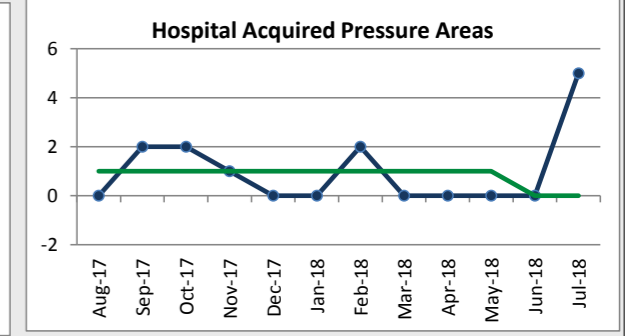
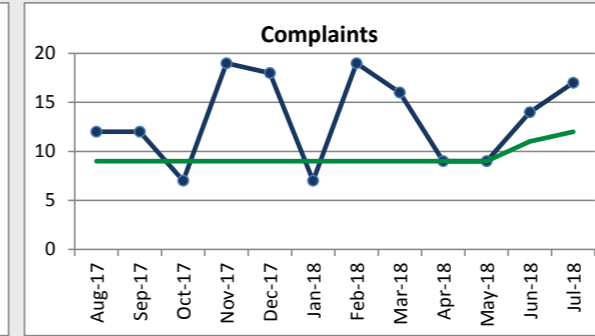
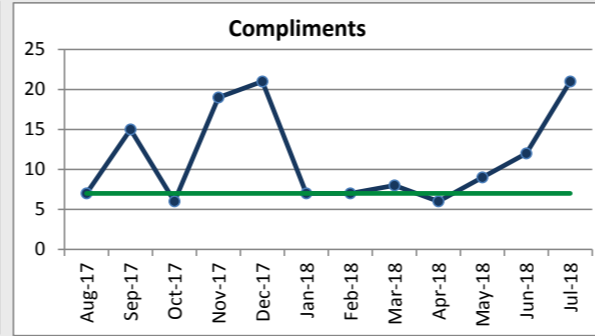
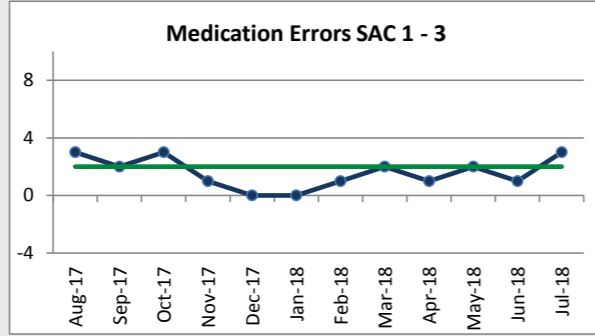
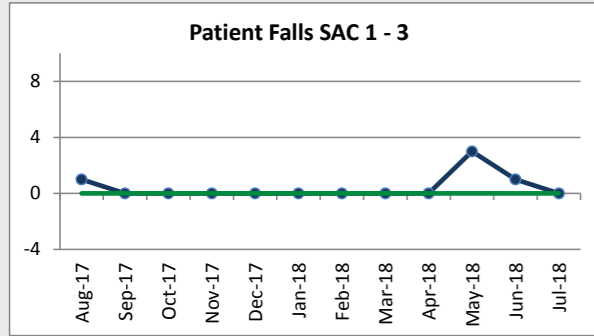
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



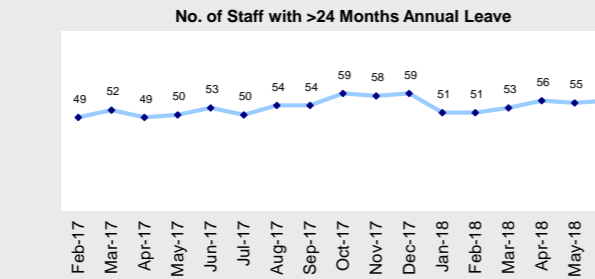
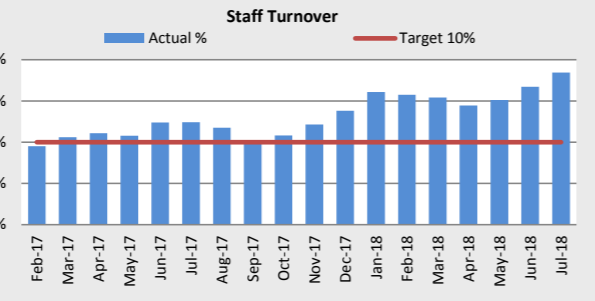
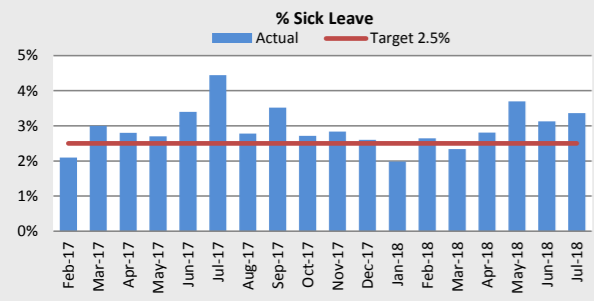
QUALITY MEASURES



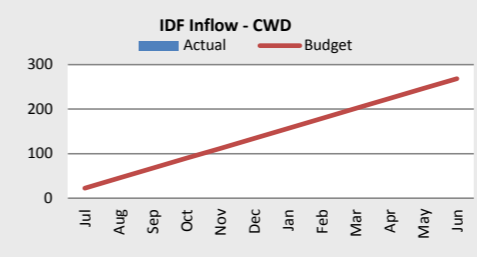
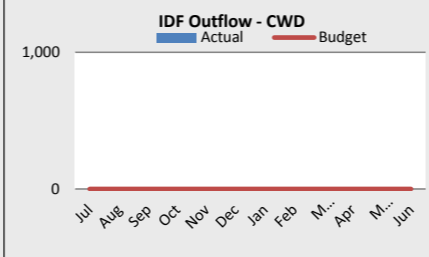
STAFF

YTD FTE	Actual	Budget	Var
Medical	48	50	2
Nursing	240	242	2
Allied	72	76	4
Support	16	16	0
Mgmt/Admin	108	112	3
Total	483	495	12

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - JULY 2018

Measures not currently available due to WebPas are the ESPI5 result and theatre cancellations is incomplete for July-18. IDF's and Caseweights unavailable at time of the report. The financial result is a draft result pending budget sign off.