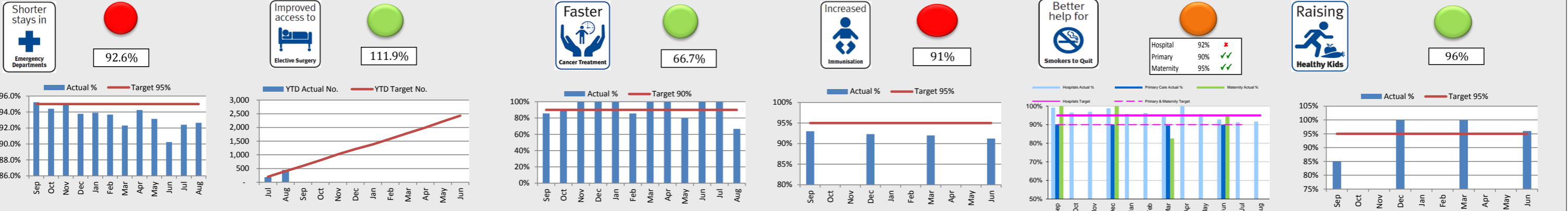
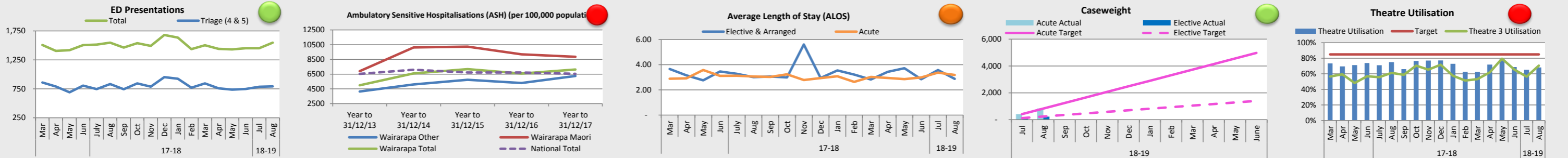


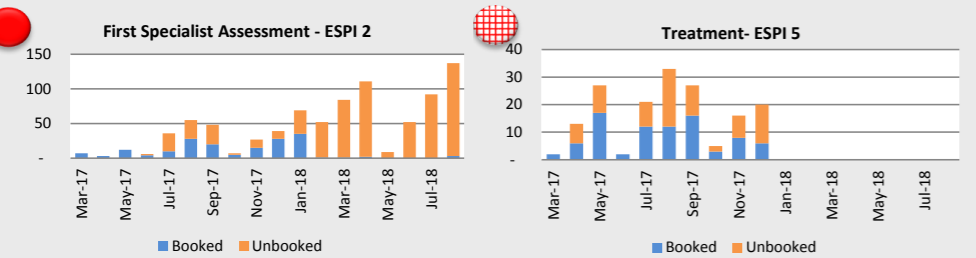
HEALTH TARGETS



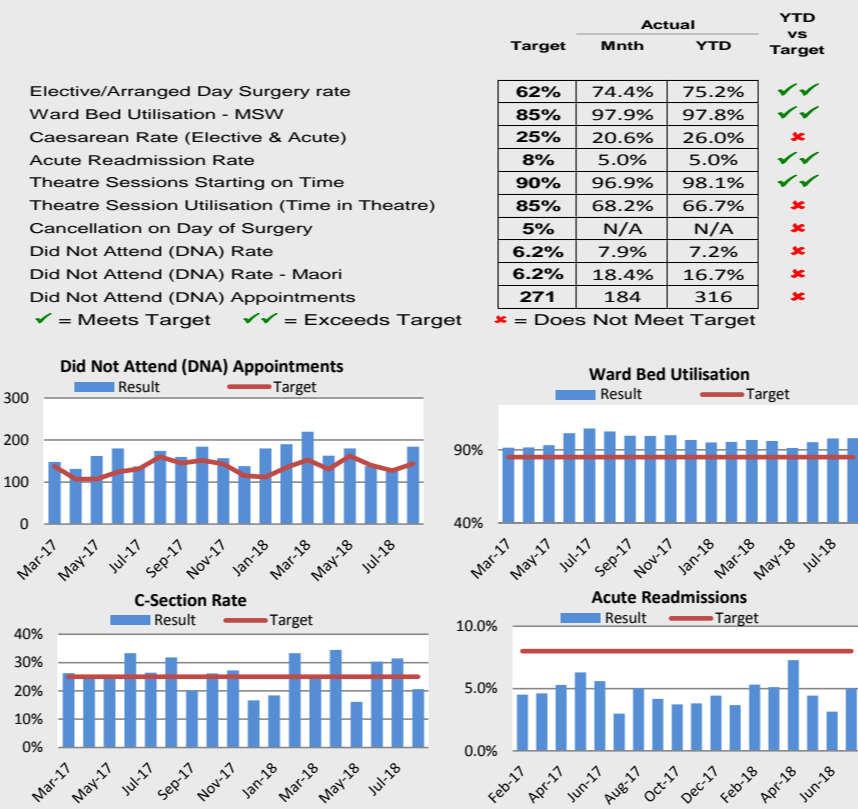
KEY INDICATORS



NUMBER LONG WAIT PATIENTS (>4 Months)



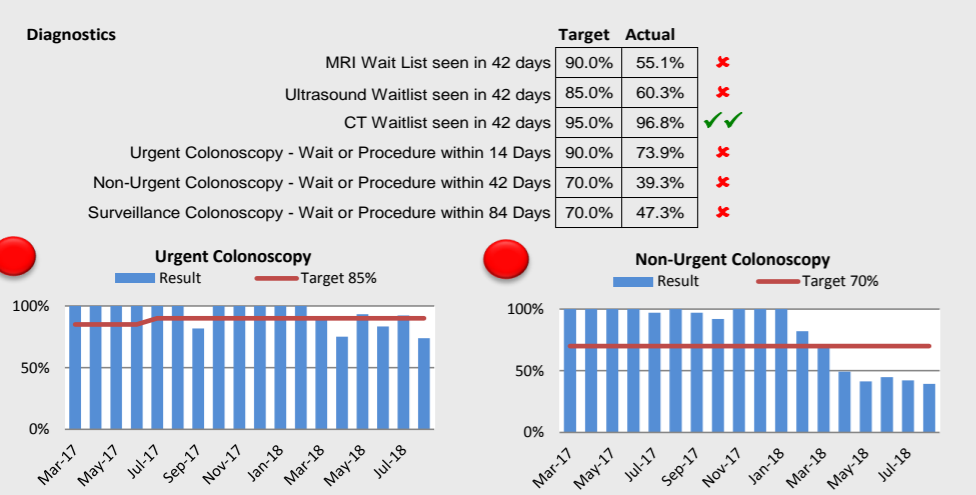
PROCESS & EFFICIENCY



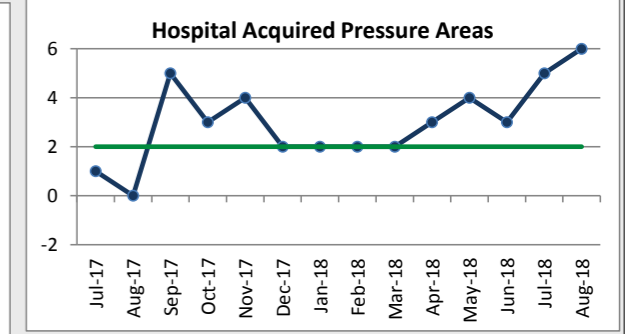
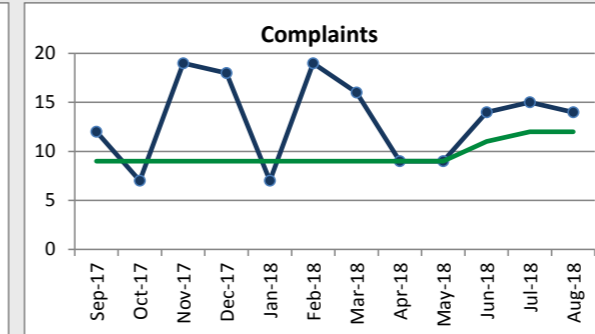
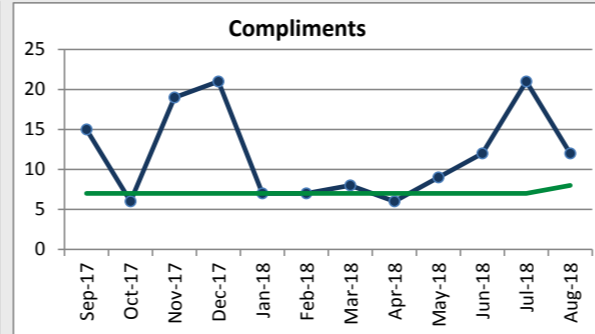
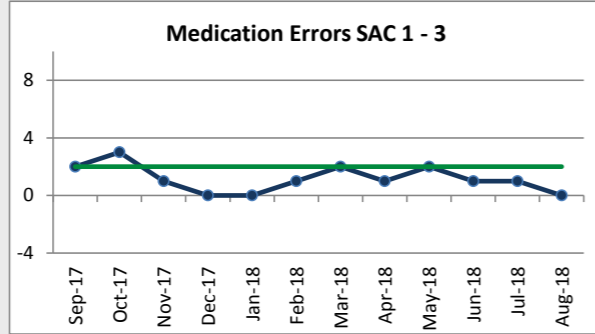
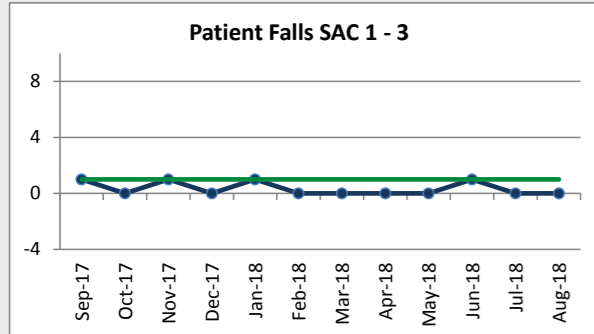
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



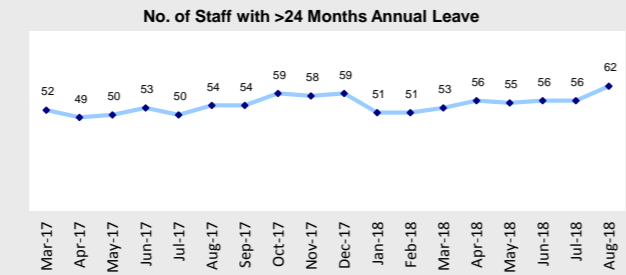
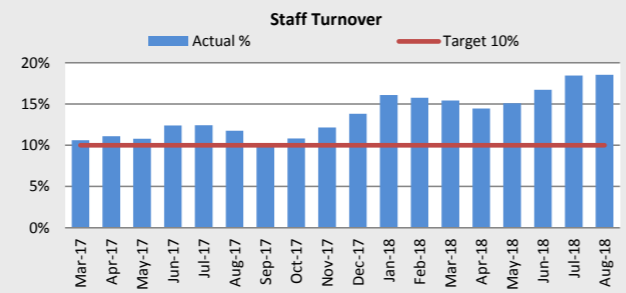
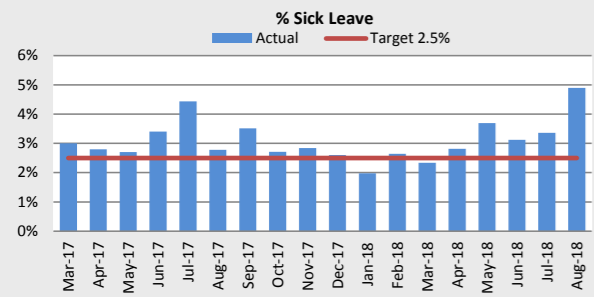
QUALITY MEASURES



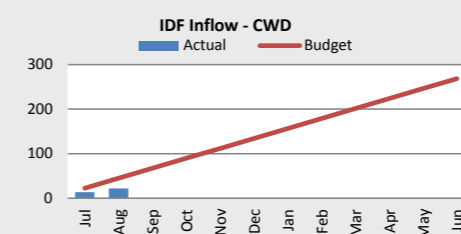
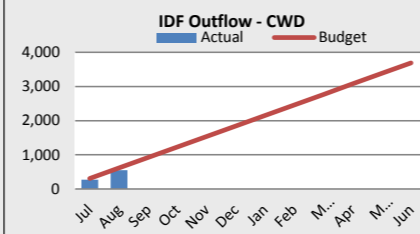
STAFF

YTD FTE	Actual	Budget	Var
Medical	45	50	4
Nursing	251	242	(8)
Allied	74	76	1
Support	14	16	2
Mgmt/Admin	109	112	2
Total	494	495	1

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - AUGUST 2018

Measures not currently available due to WebPas are the ESPI5 result and theatre cancellations on day of surgery. The financial result is a draft result pending budget sign off. Faster Cancer is impacted by timing on data submission.