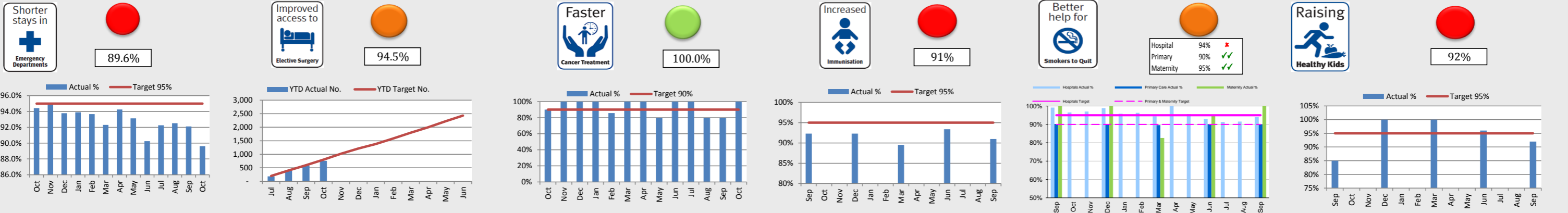
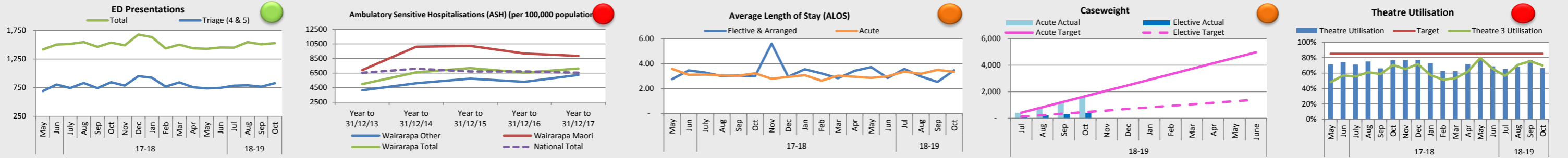


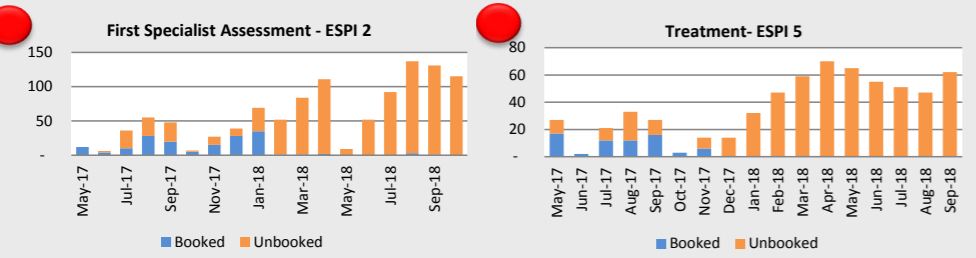
## HEALTH TARGETS



## KEY INDICATORS



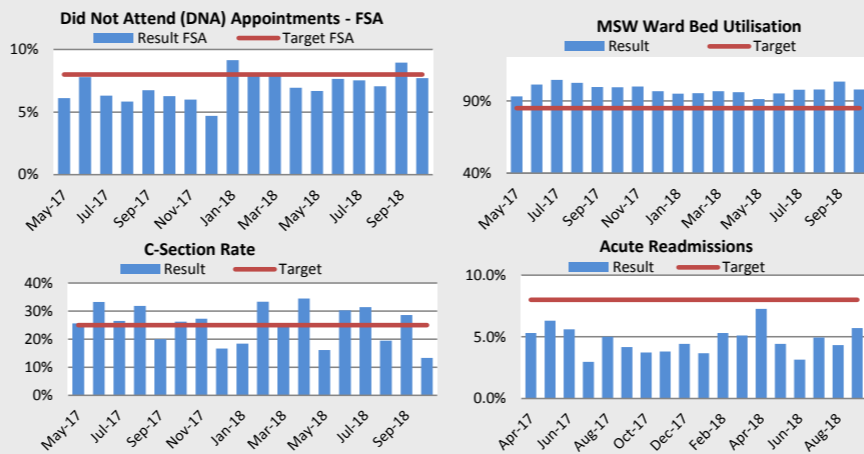
## NUMBER LONG WAIT PATIENTS (>4 Months)



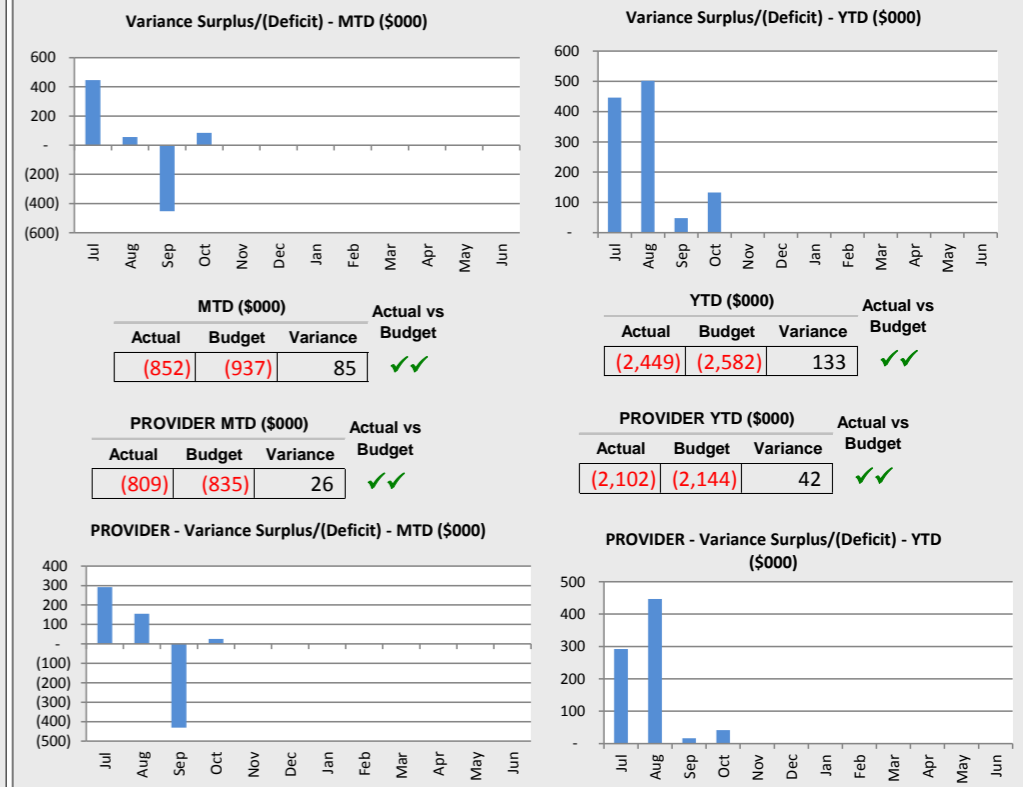
## PROCESS & EFFICIENCY

	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	76.1%	77.0%	✓✓
Ward Bed Utilisation - MSW	85%	97.9%	99.2%	✓✓
Caesarean Rate (Elective & Acute)	25%	13.8%	23.7%	✓✓
Acute Readmission Rate	8%	5.7%	5.0%	✓✓
Theatre Sessions Starting on Time	90%	99.4%	98.9%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	66.4%	70.1%	✗
Cancellation on Day of Surgery	5%	3.0%	5.0%	✓✓
Did Not Attend (DNA) Rate - FSA	8.0%	7.7%	7.8%	✓✓
Did Not Attend (DNA) Rate - FUP	6.0%	6.7%	7.1%	✗
Did Not Attend (DNA) Rate - Maori all	8.0%	18.0%	17.1%	✗

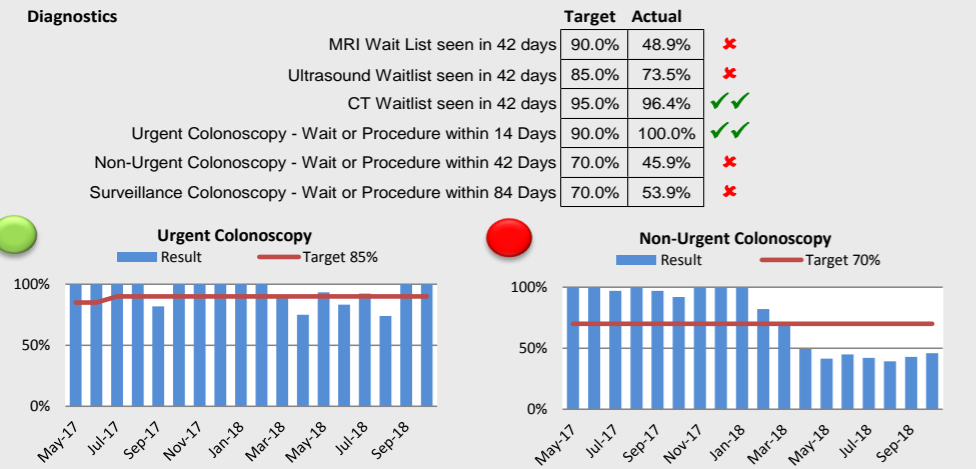
✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target



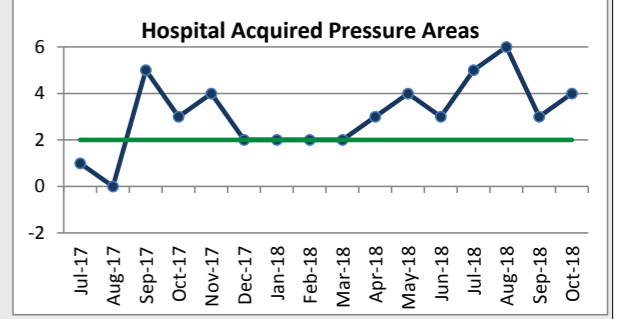
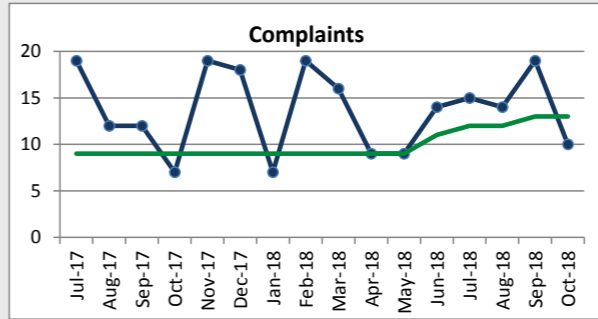
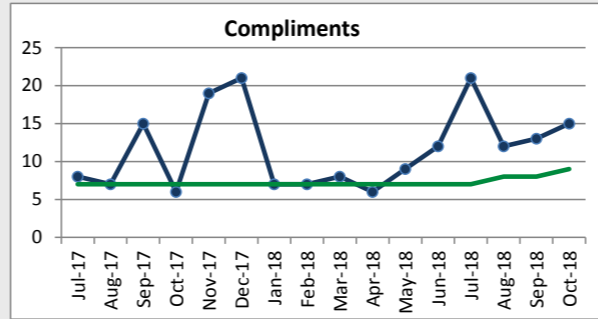
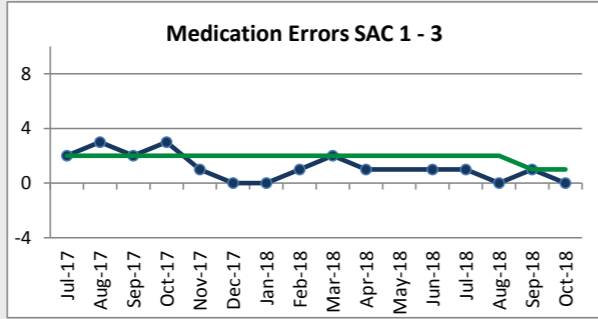
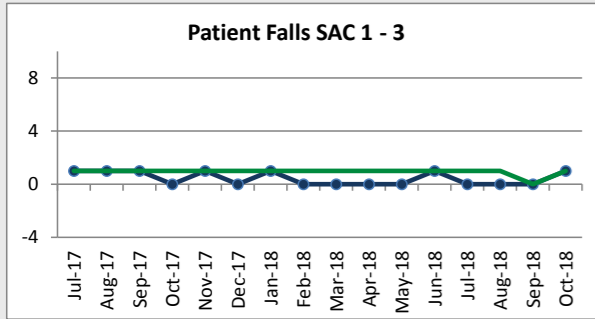
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



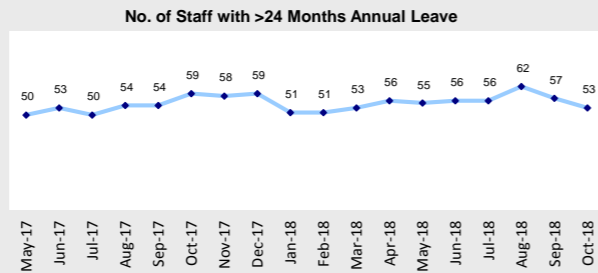
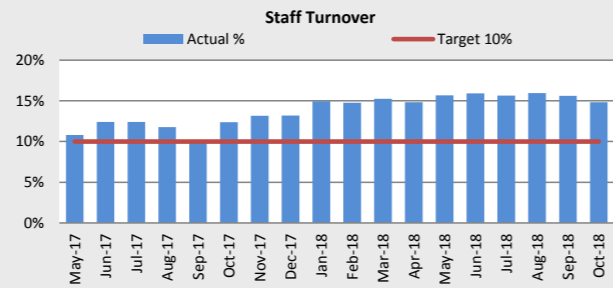
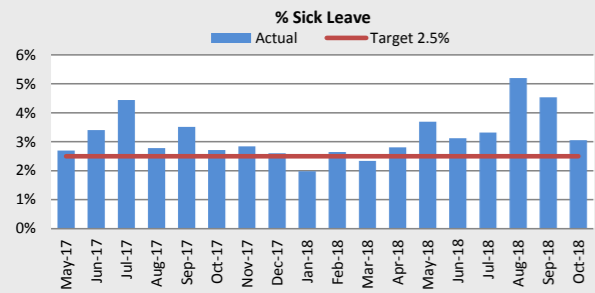
QUALITY MEASURES



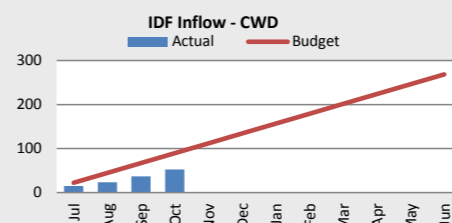
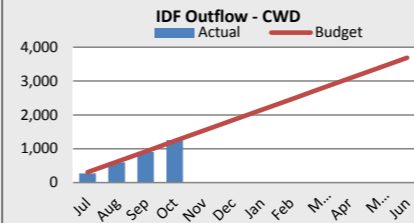
STAFF

YTD FTE	Actual	Budget	Var
Medical	45	50	5
Nursing	253	242	(11)
Allied	71	76	5
Support	15	16	1
Mgmt/Admin	116	112	(4)
<b>Total</b>	<b>500</b>	<b>496</b>	<b>(4)</b>

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - OCTOBER 2018

The ESPI5 result above is a preliminary result and it is still being finalised and is an indication only. The financial result is a draft result pending budget sign off. Faster Cancer is impacted by timing on data submission.