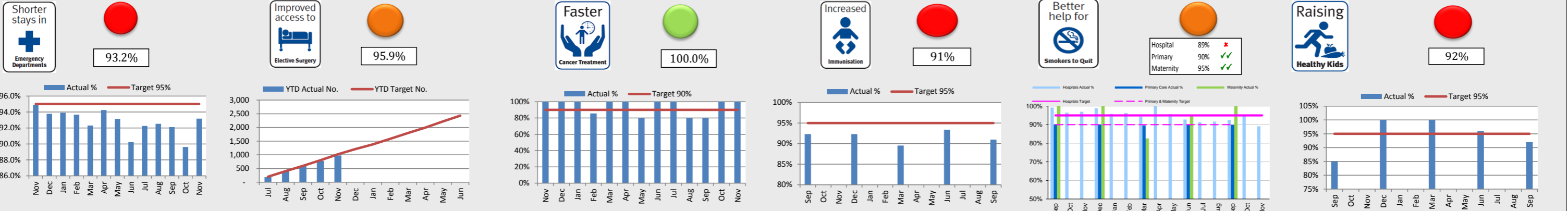
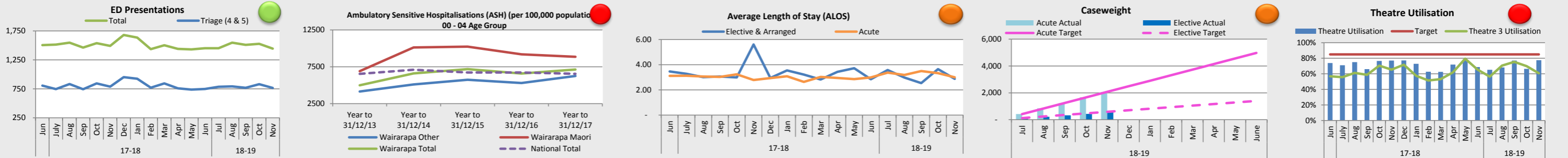


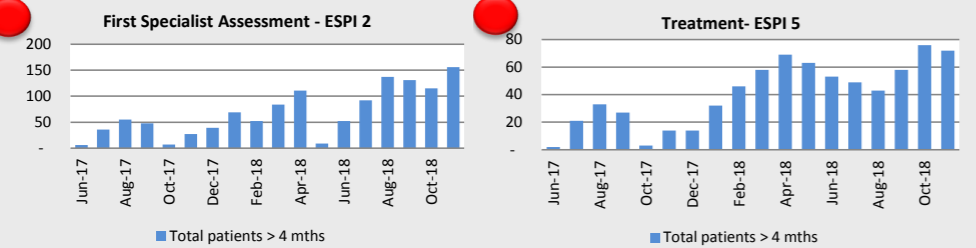
HEALTH TARGETS



KEY INDICATORS



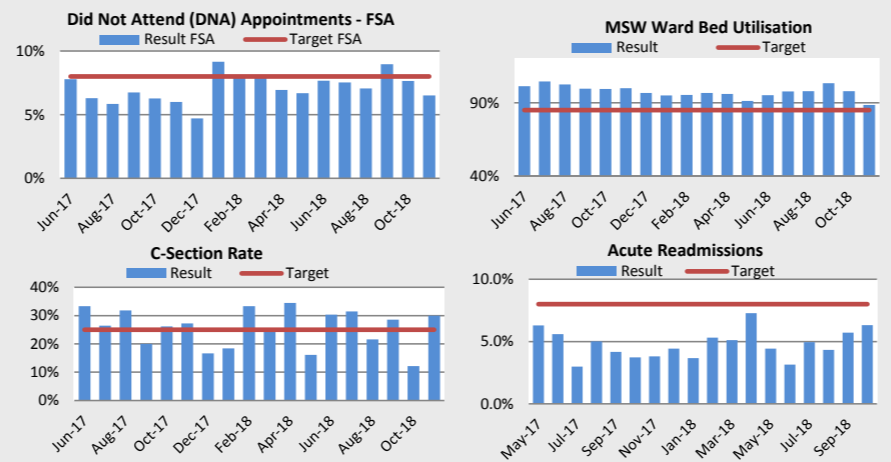
NUMBER LONG WAIT PATIENTS (>4 Months)



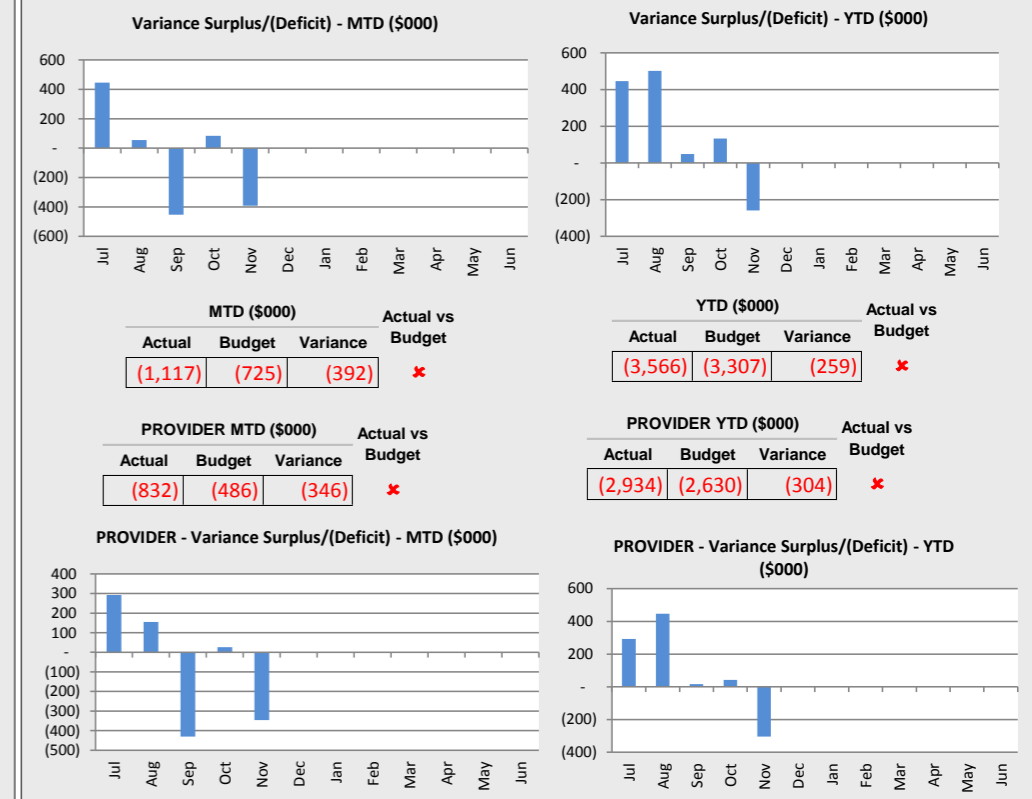
PROCESS & EFFICIENCY

	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	77.4%	77.1%	✓✓
Ward Bed Utilisation - MSW	85%	88.6%	97.1%	✓✓
Caesarean Rate (Elective & Acute)	25%	30.0%	24.7%	✓✓
Acute Readmission Rate	8%	6.3%	5.3%	✓✓
Theatre Sessions Starting on Time	90%	99.2%	99.0%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	77.6%	70.9%	✗
Cancellation on Day of Surgery	5%	2.3%	4.4%	✓✓
Did Not Attend (DNA) Rate - FSA	8.0%	6.5%	7.5%	✓✓
Did Not Attend (DNA) Rate - FUP	6.0%	5.9%	6.6%	✗
Did Not Attend (DNA) Rate - Maori all	8.0%	15.7%	16.4%	✗

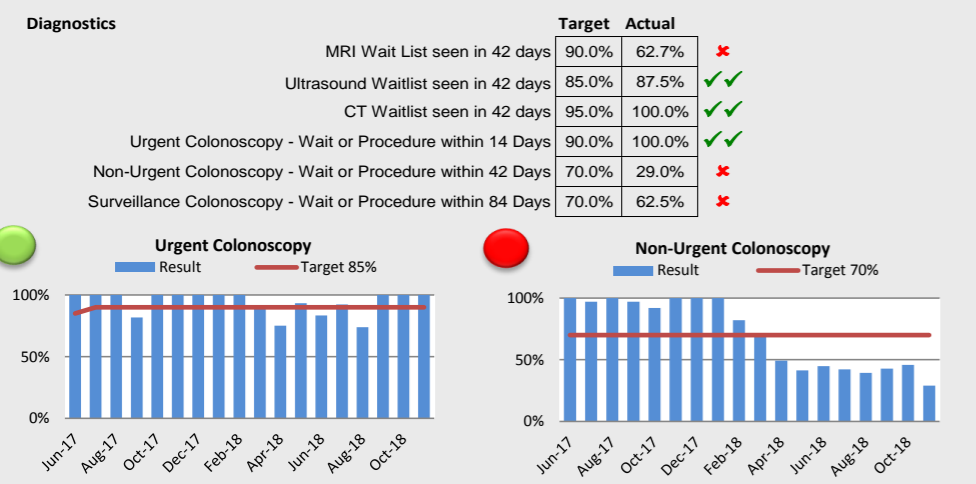
✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target



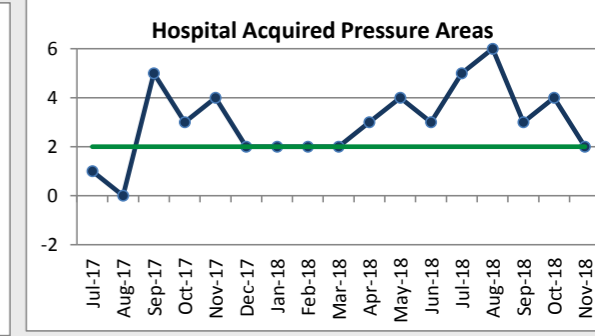
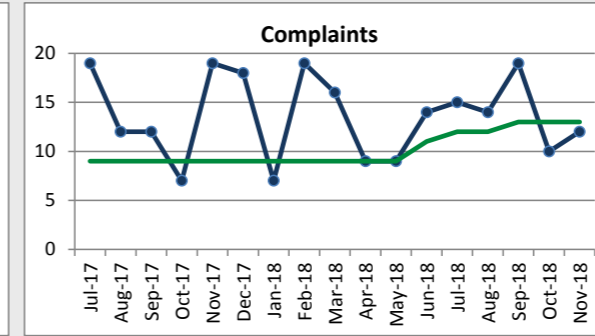
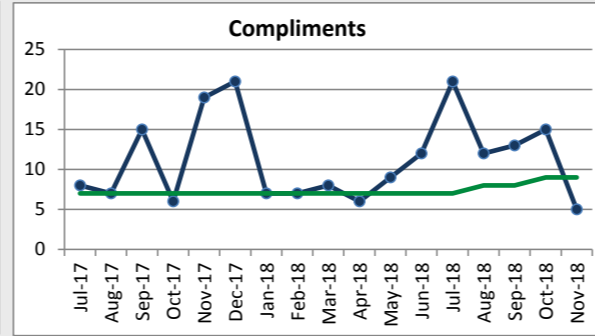
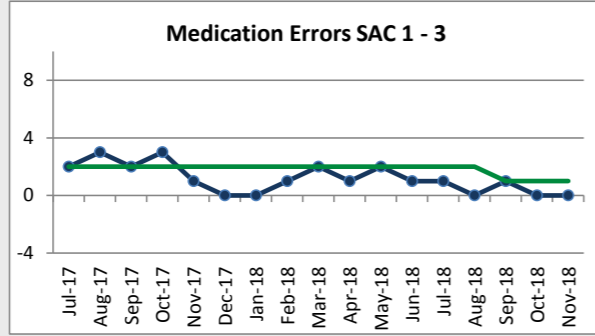
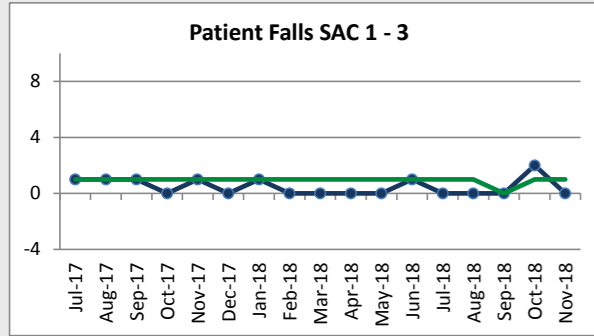
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



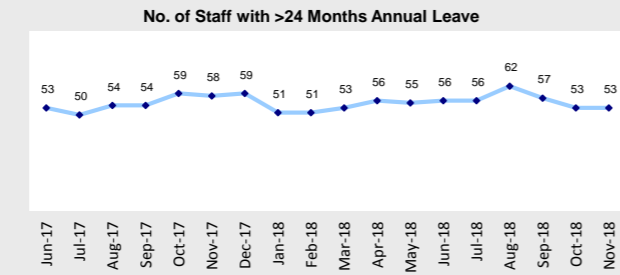
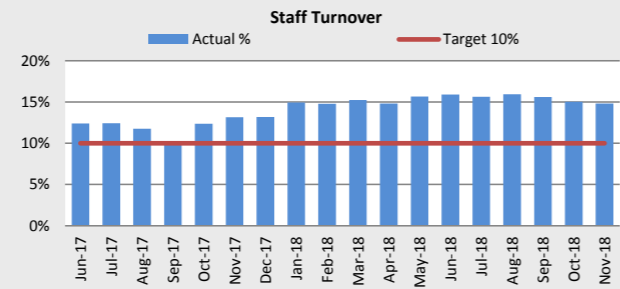
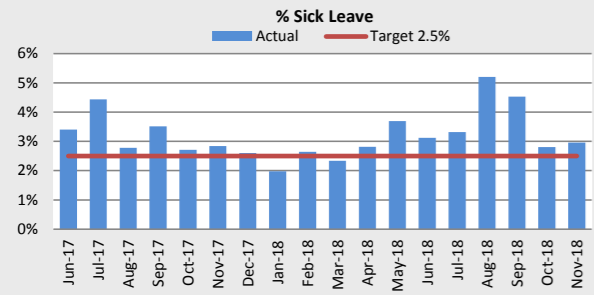
QUALITY MEASURES



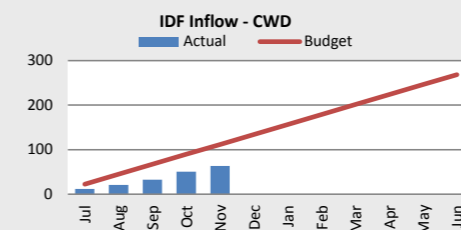
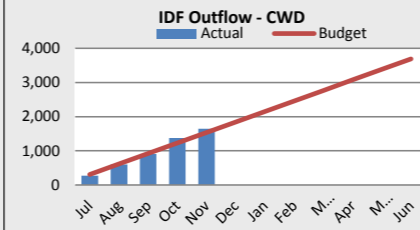
STAFF

YTD FTE	Actual	Budget	Var
Medical	46	50	4
Nursing	249	242	(7)
Allied	72	76	3
Support	15	16	1
Mgmt/Admin	111	112	1
Total	494	496	2

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - NOVEMBER 2018

The ESPIS result above is a preliminary result and it is still being finalised and is an indication only. The financial result is a draft result pending budget sign off. Faster Cancer is impacted by timing on data submission.