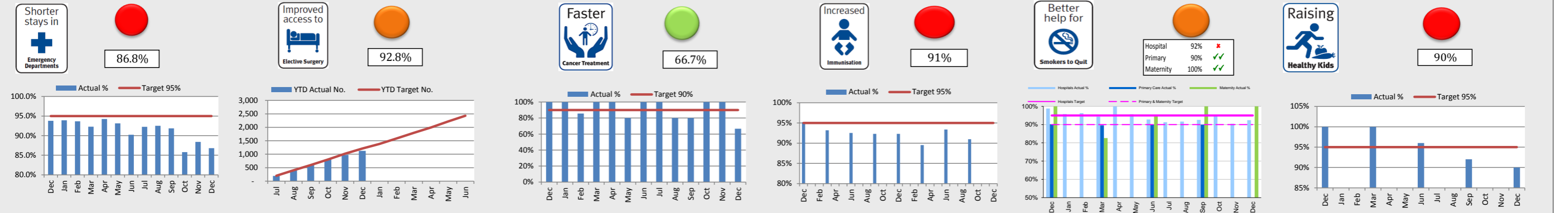
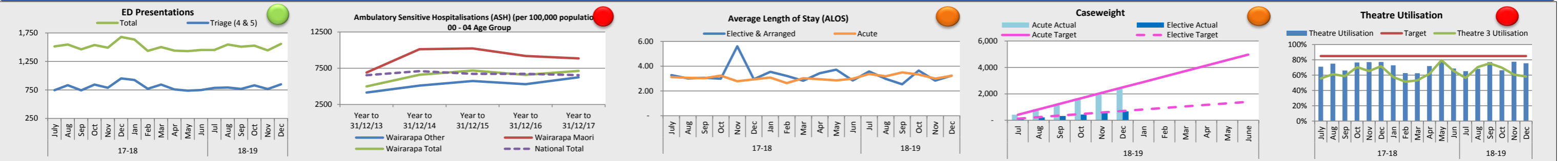


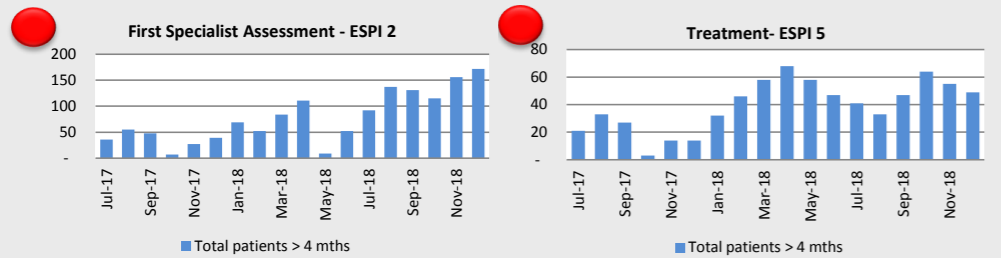
HEALTH TARGETS



KEY INDICATORS



NUMBER LONG WAIT PATIENTS (> 4 Months)

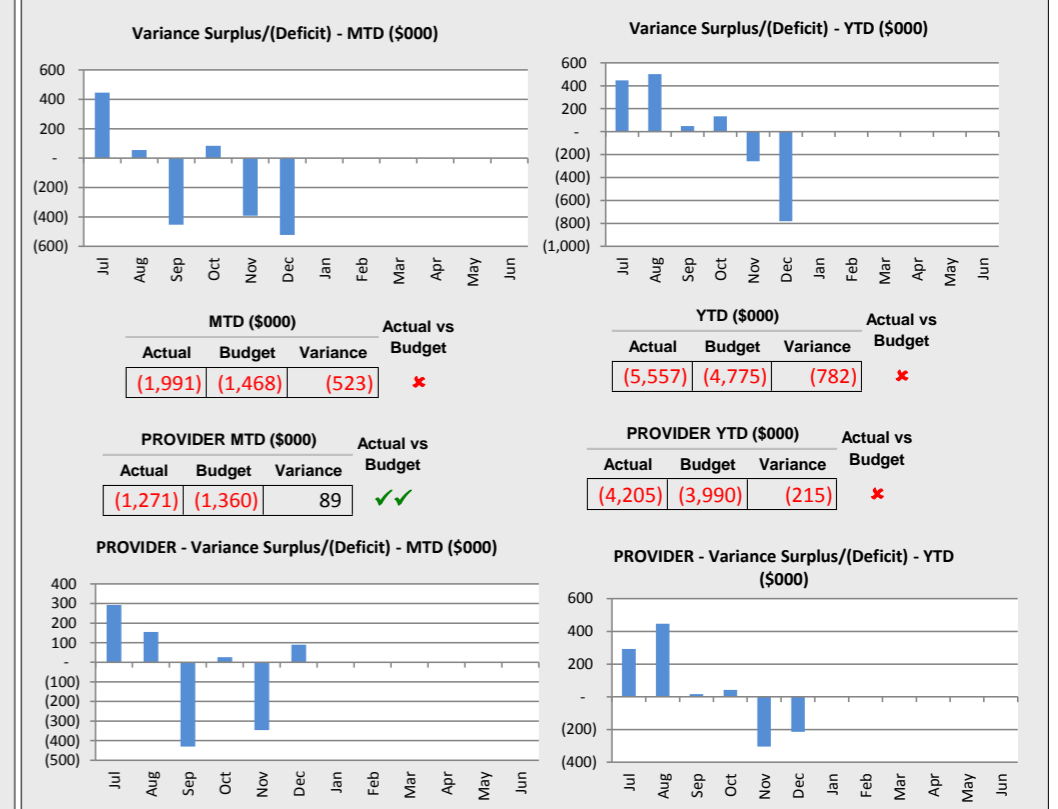


PROCESS & EFFICIENCY

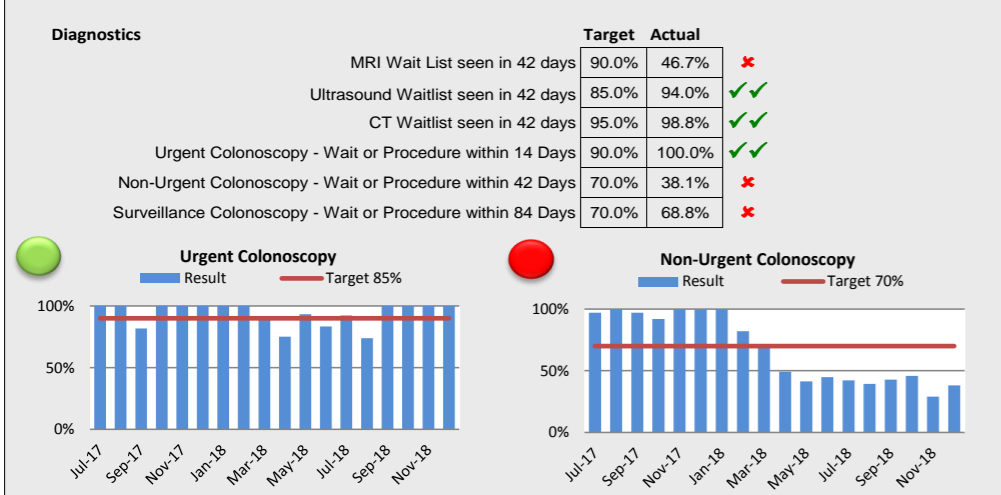
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	79.6%	76.3%	✓✓
Ward Bed Utilisation - MSW	85%	90.5%	96.0%	✓✓
Caesarean Rate (Elective & Acute)	25%	20.7%	24.5%	✓✓
Acute Readmission Rate	8%	4.6%	5.2%	✓✓
Theatre Sessions Starting on Time	90%	99.3%	99.1%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	75.7%	71.7%	✓
Cancellation on Day of Surgery	5%	5.5%	4.6%	✓✓
Did Not Attend (DNA) Rate - FSA	7.0%	7.5%	7.5%	✓
Did Not Attend (DNA) Rate - FUP	7.0%	6.2%	6.5%	✓✓
Did Not Attend (DNA) Rate - Maori all	7.0%	12.6%	15.9%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

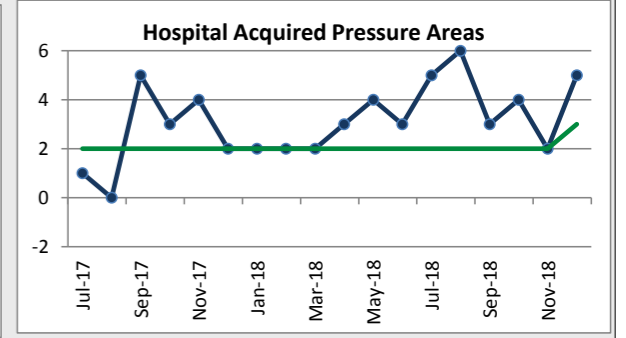
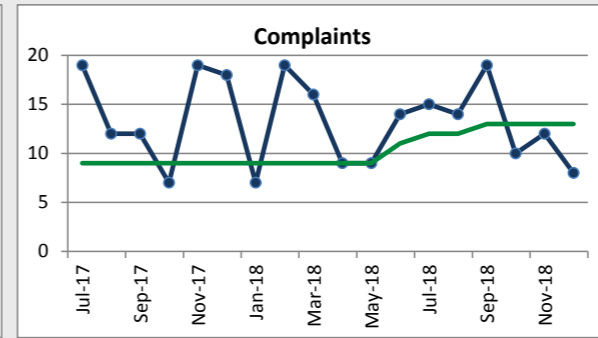
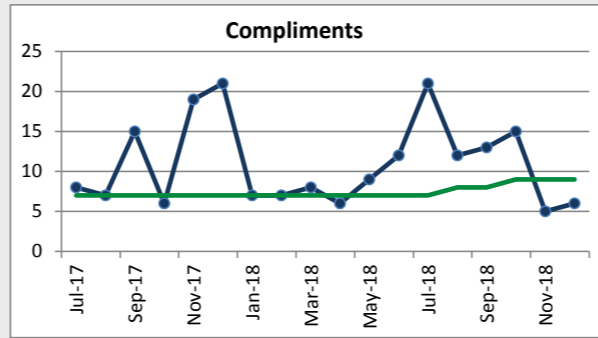
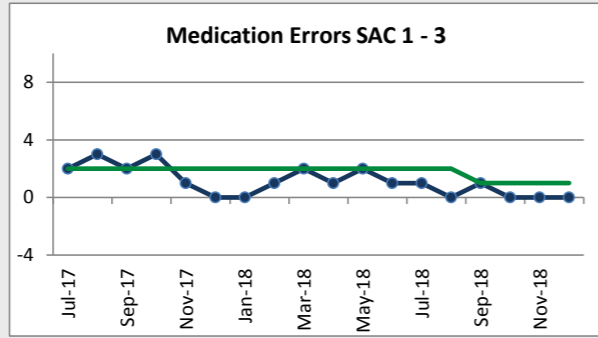
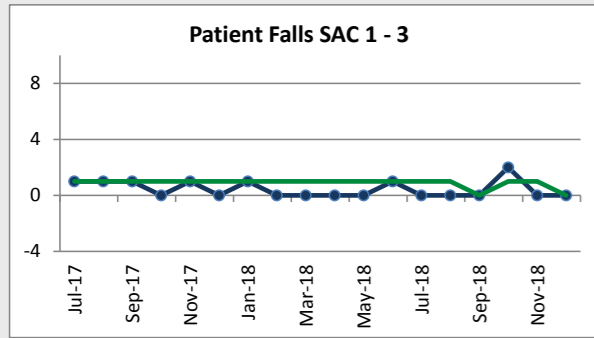
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



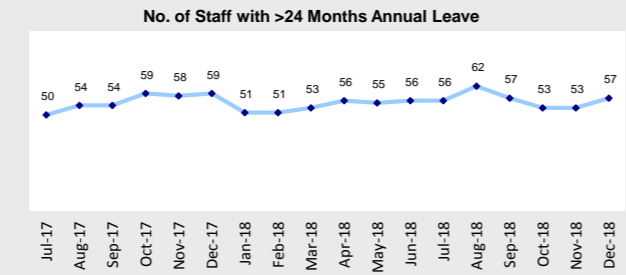
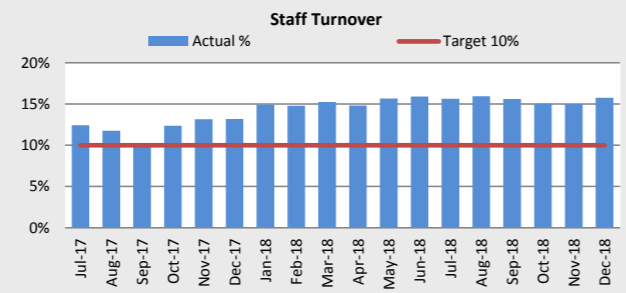
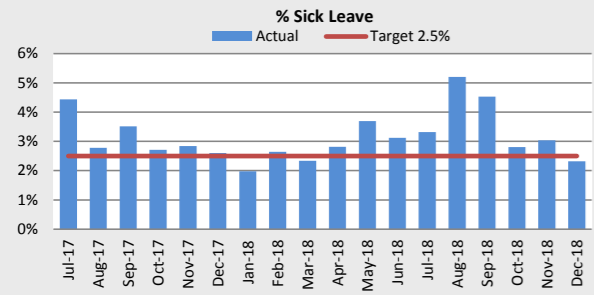
QUALITY MEASURES



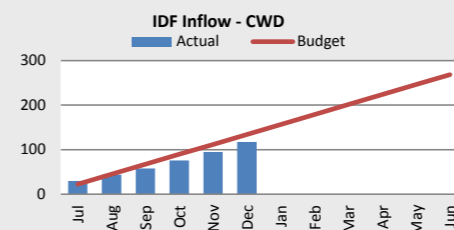
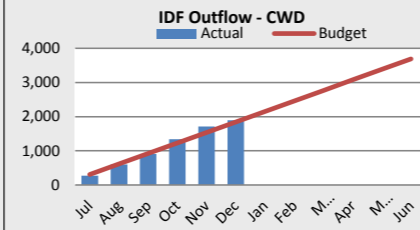
STAFF

YTD FTE	Actual	Budget	Var
Medical	46	49	3
Nursing	250	242	(7)
Allied	72	76	3
Support	15	16	1
Mgmt/Admin	111	112	0
Total	494	494	0

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - DECEMBER 2018

The ESPIS result above is a preliminary result and it is still being finalised. Faster Cancer is impacted by timing of data submission. At the time of reporting Immunisation and Primary smoking results were not available.