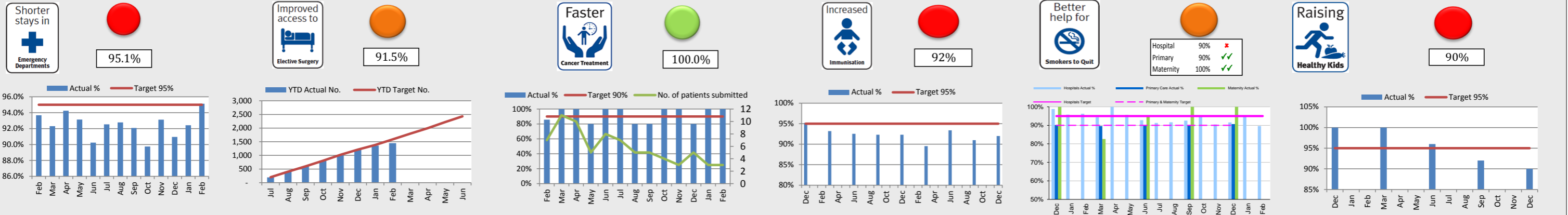
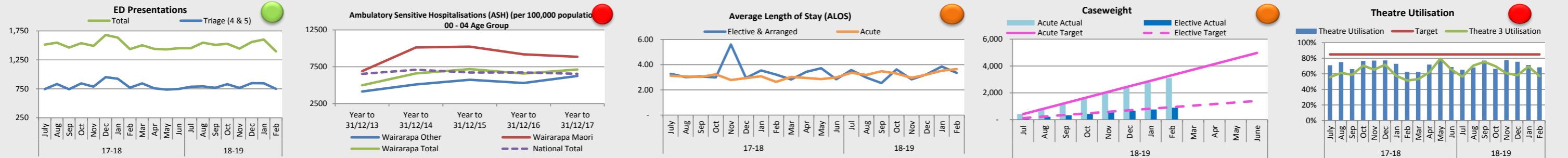


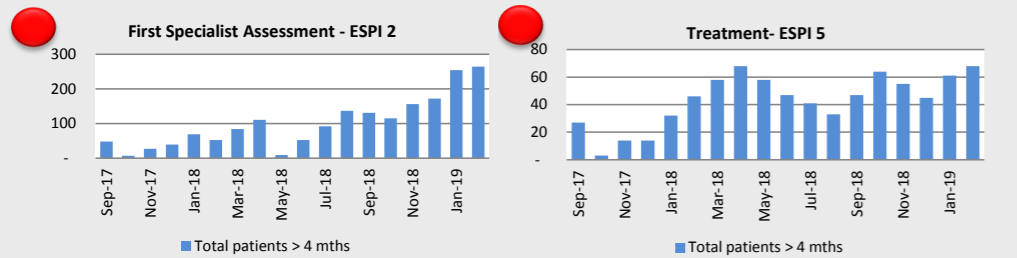
## HEALTH TARGETS



## KEY INDICATORS



## NUMBER LONG WAIT PATIENTS (>4 Months)

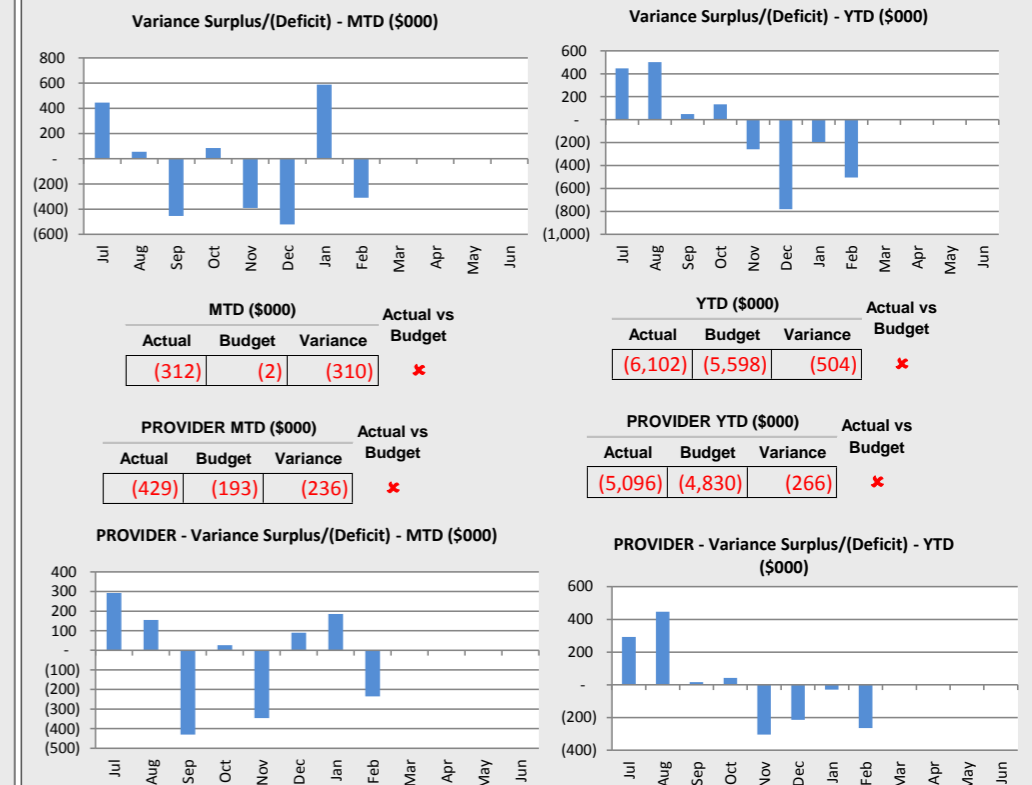


## PROCESS & EFFICIENCY

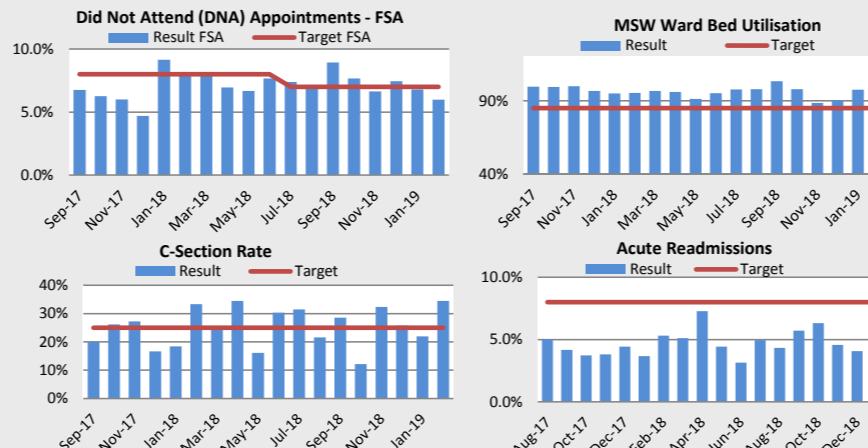
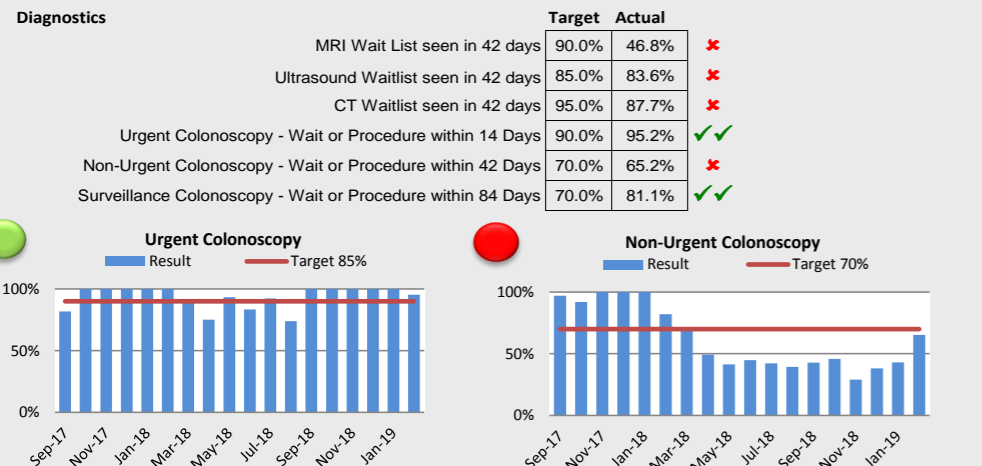
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	78.5%	78.1%	✓✓
Ward Bed Utilisation - MSW	85%	100.0%	96.7%	✓✓
Caesarean Rate (Elective & Acute)	25%	34.5%	26.0%	✗
Acute Readmission Rate	8%	6.3%	5.2%	✓✓
Theatre Sessions Starting on Time	90%	98.7%	99.0%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	68.3%	71.2%	✗
Cancellation on Day of Surgery	5%	5.2%	4.6%	✓✓
Did Not Attend (DNA) Rate - FSA	7.0%	6.0%	7.2%	✗
Did Not Attend (DNA) Rate - FUP	7.0%	7.8%	6.4%	✓✓
Did Not Attend (DNA) Rate - Maori all	7.0%	15.6%	15.2%	✗

✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target

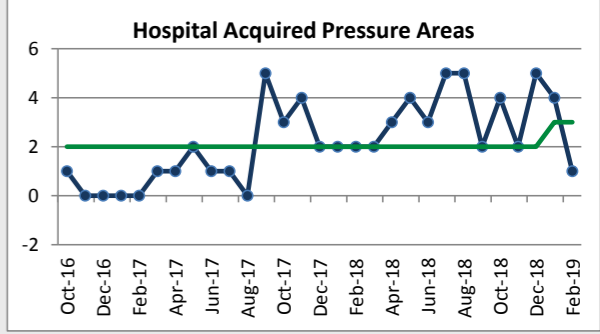
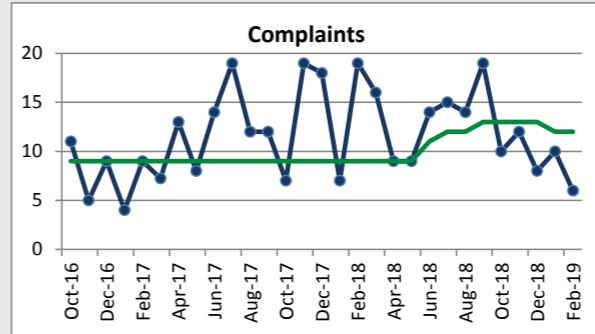
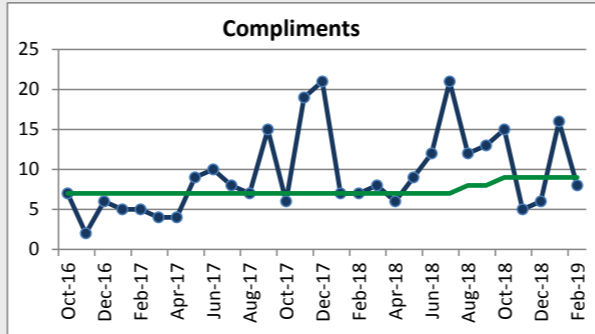
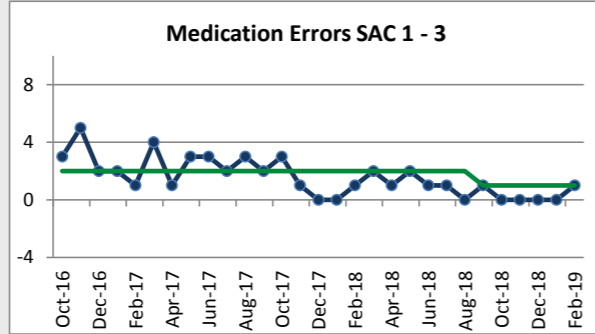
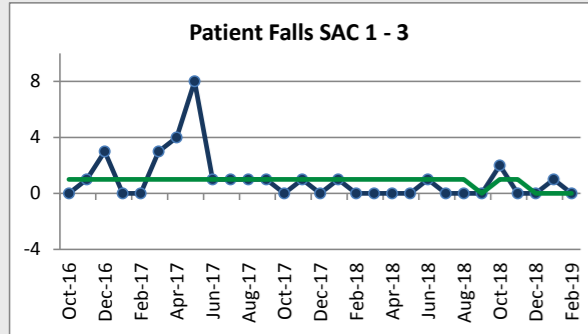
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



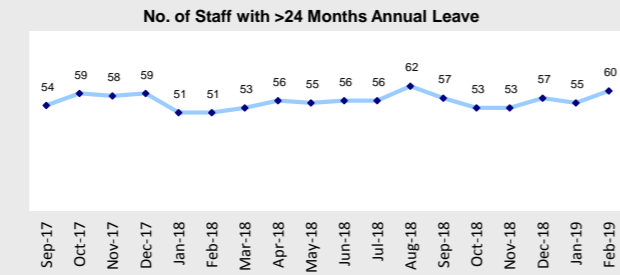
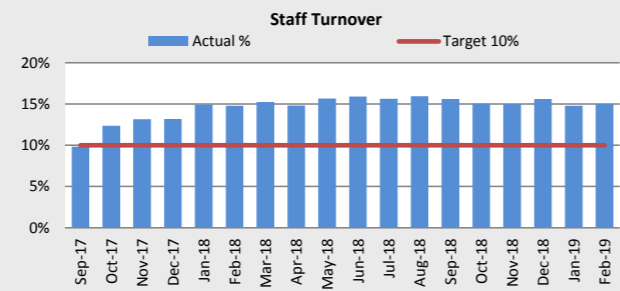
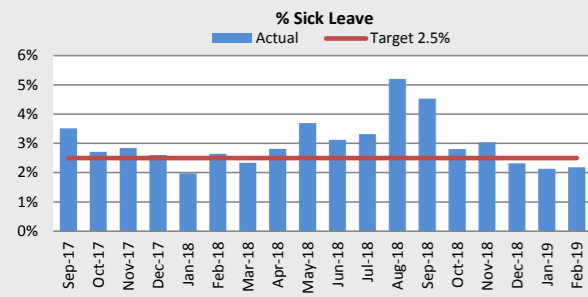
QUALITY MEASURES



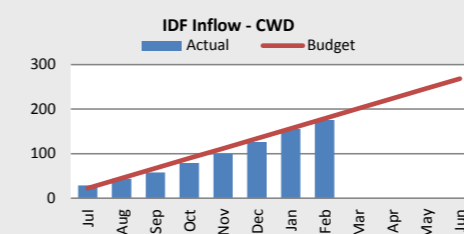
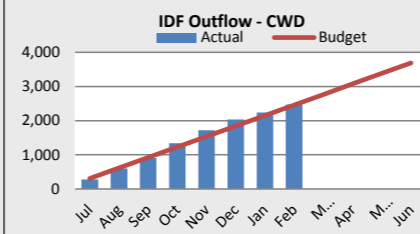
STAFF

YTD FTE	Actual	Budget	Var
Medical	45	49	4
Nursing	252	242	(10)
Allied	72	76	3
Support	15	16	0
Mgmt/Admin	111	112	1
<b>Total</b>	<b>496</b>	<b>494</b>	<b>(1)</b>

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - FEBRUARY 2019

The ESPIS result above is a preliminary result and it is still being finalised. Faster Cancer and Electives are impacted by timing of data submission.