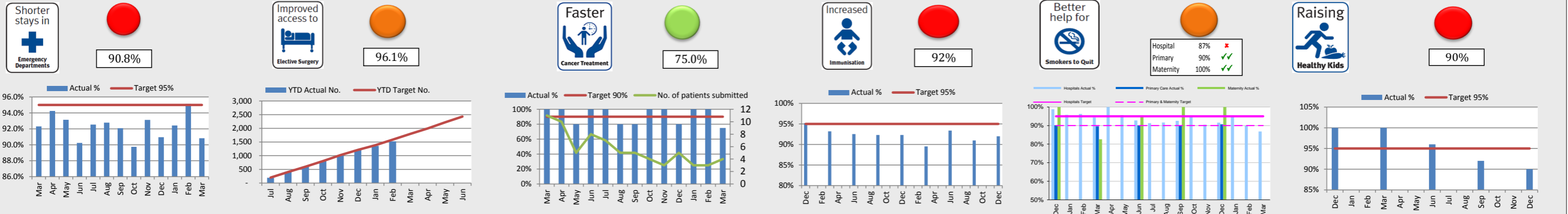
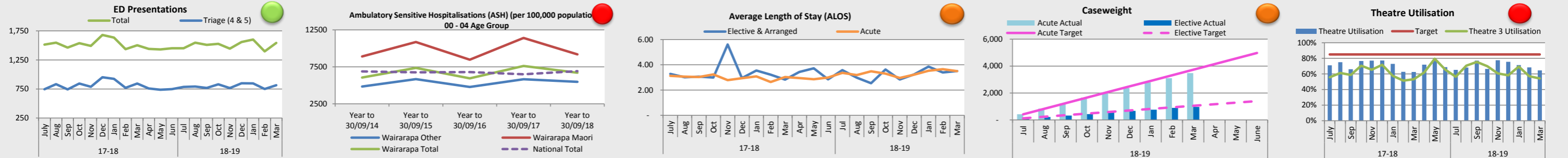


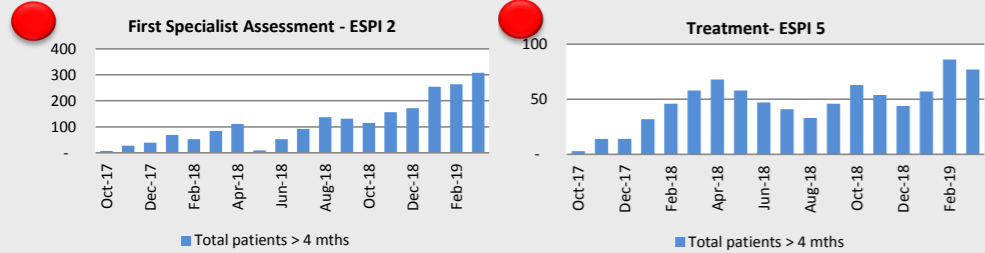
HEALTH TARGETS



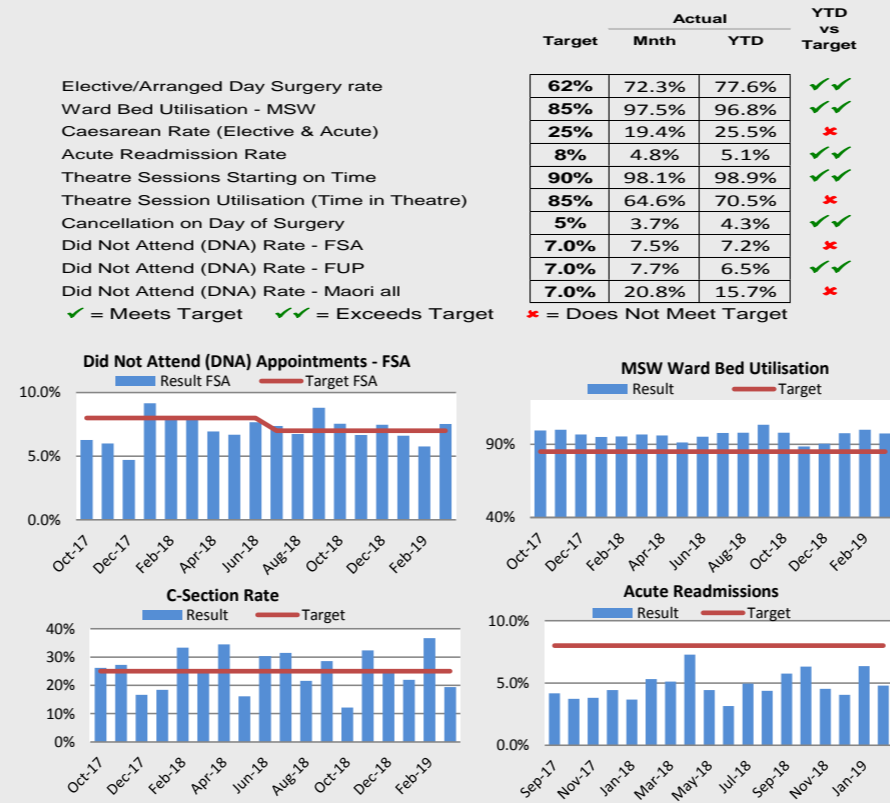
KEY INDICATORS



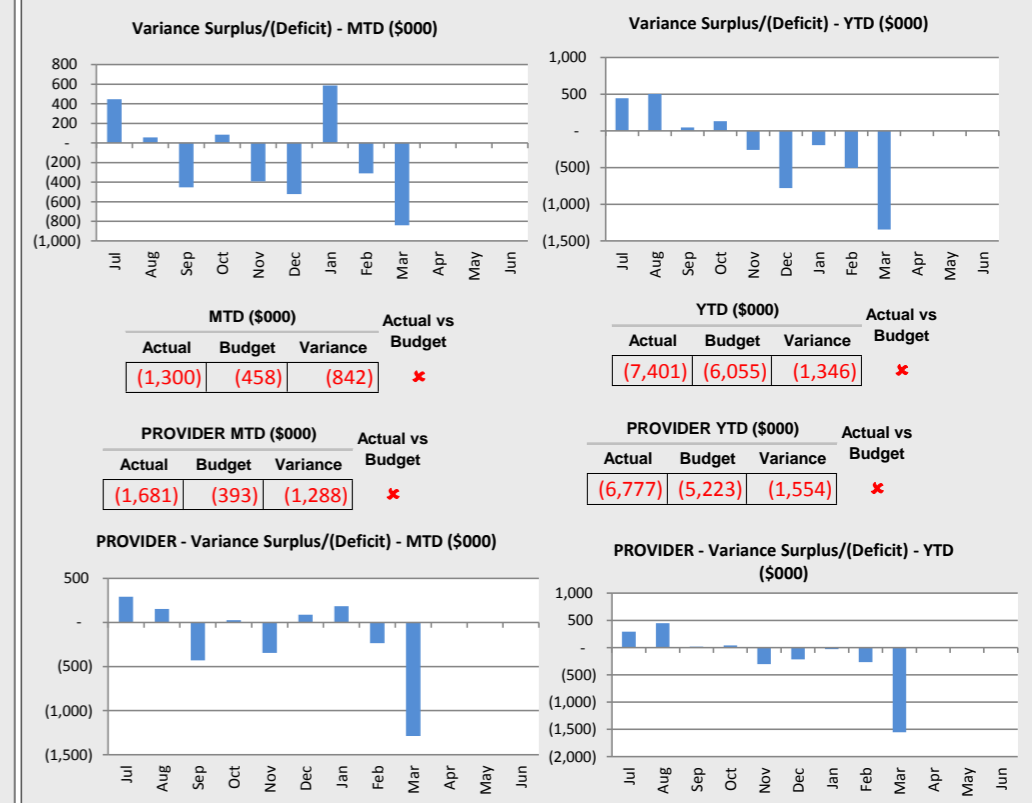
NUMBER LONG WAIT PATIENTS (>4 Months)



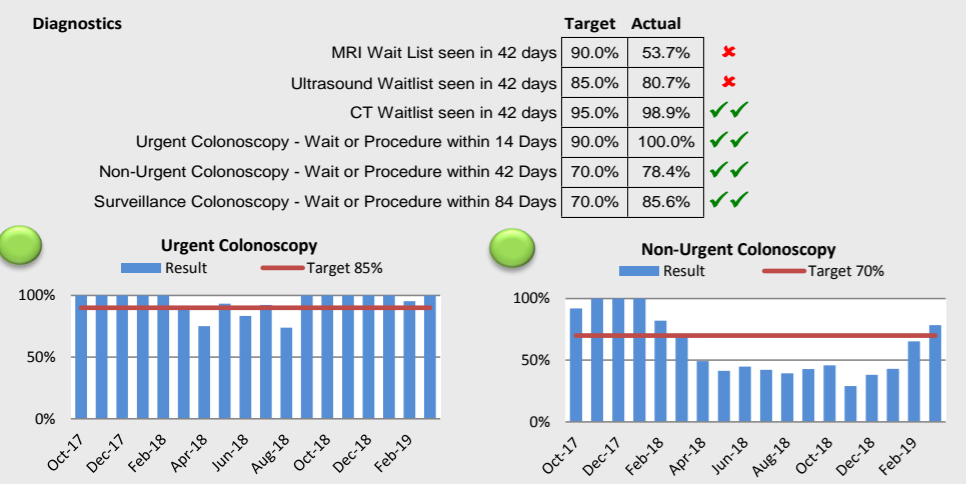
PROCESS & EFFICIENCY



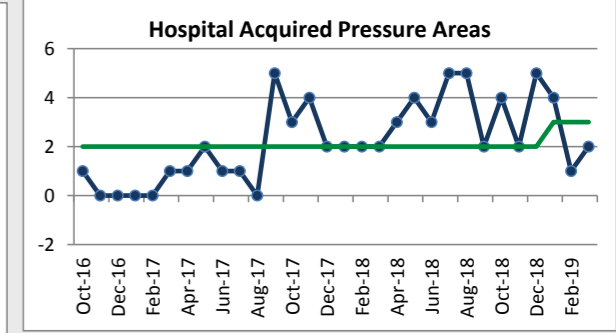
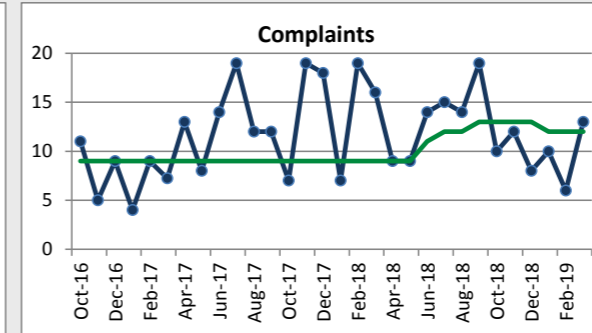
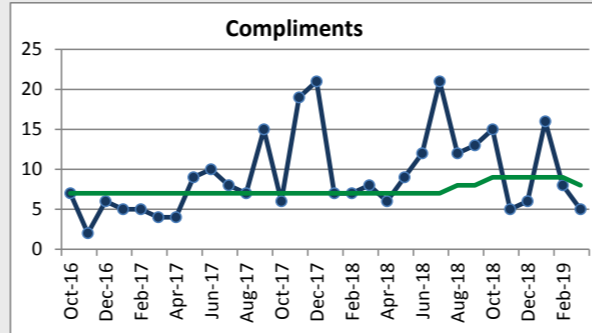
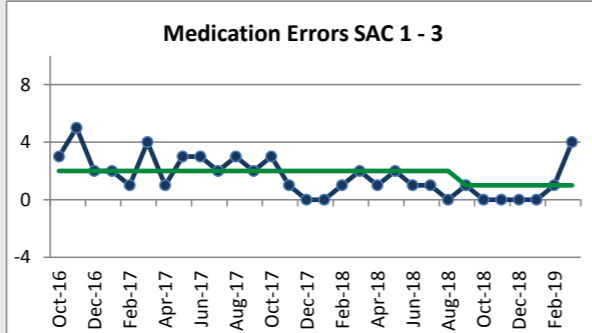
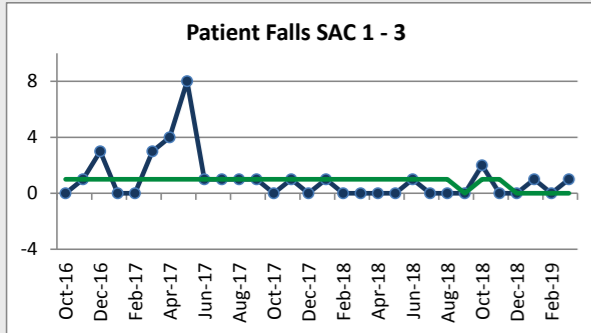
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



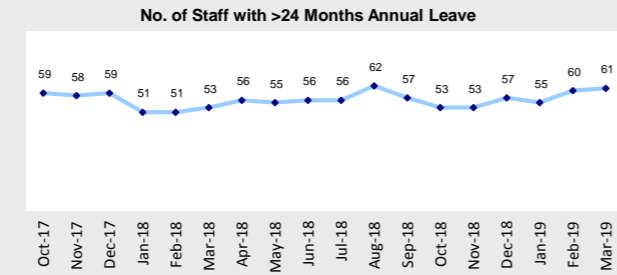
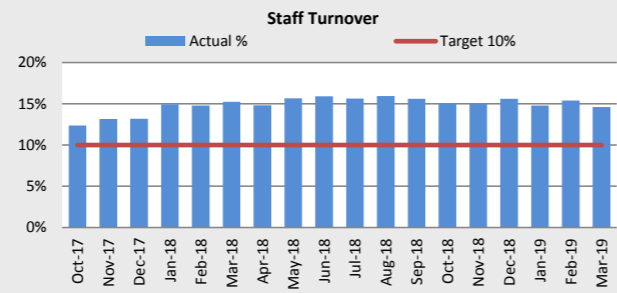
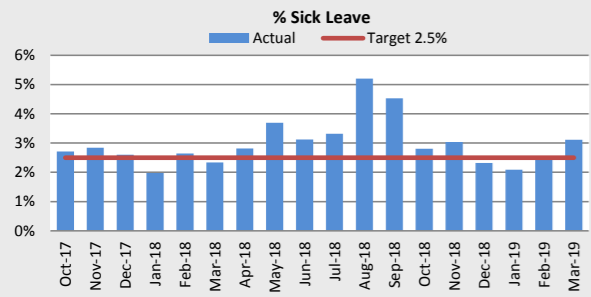
QUALITY MEASURES



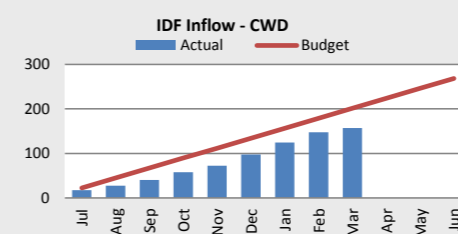
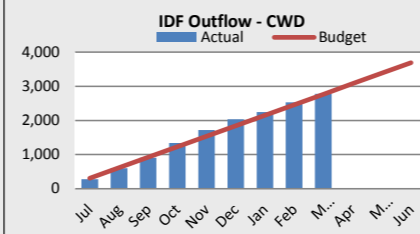
STAFF

YTD FTE	Actual	Budget	Var
Medical	45.0	48.8	3.7
Nursing	252.7	240.4	-12.3
Allied	72.3	75.2	3.0
Support	15.5	15.9	0.4
Mgmt/Admin	111.1	111.8	0.8
Total	496.6	492.2	- 4.4

Appraisals Last 12m 39%



INTER DISTRICT FLOWS



NOTES - MARCH 2019

The ESPI5 result above is a preliminary result and it is still being finalised. Faster Cancer and Electives are impacted by timing of data submission.