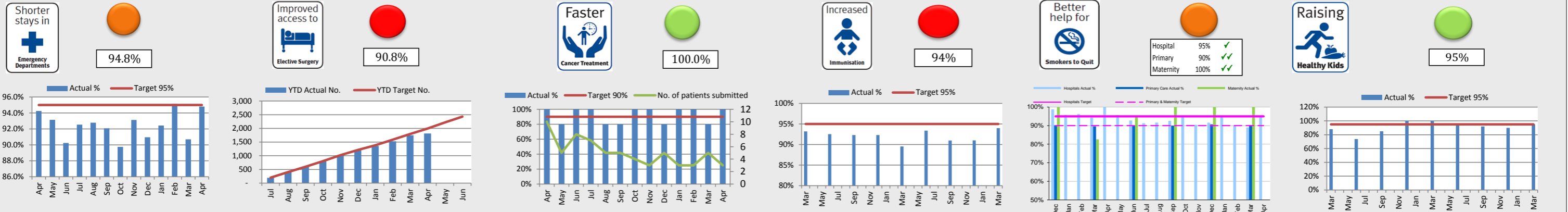
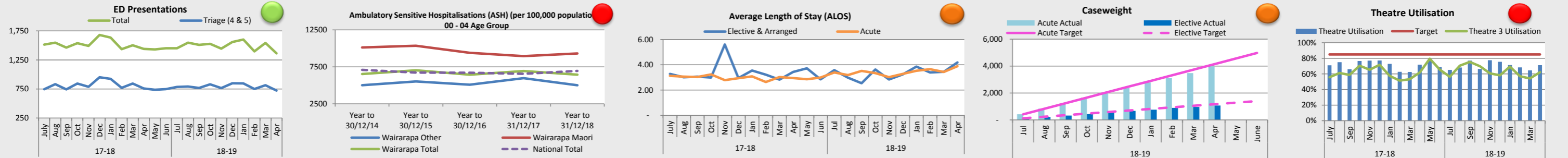


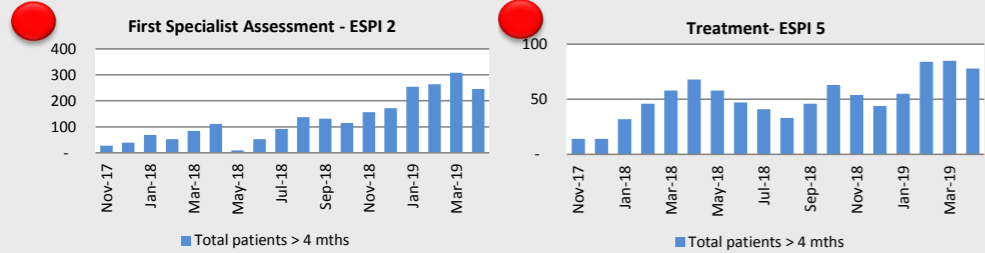
HEALTH TARGETS



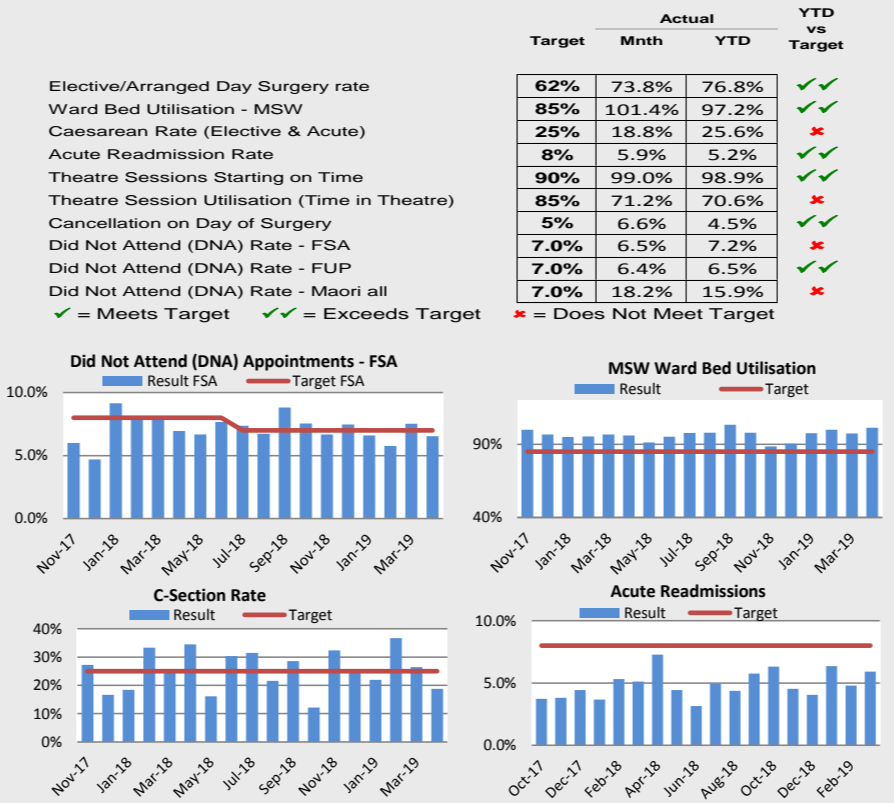
KEY INDICATORS



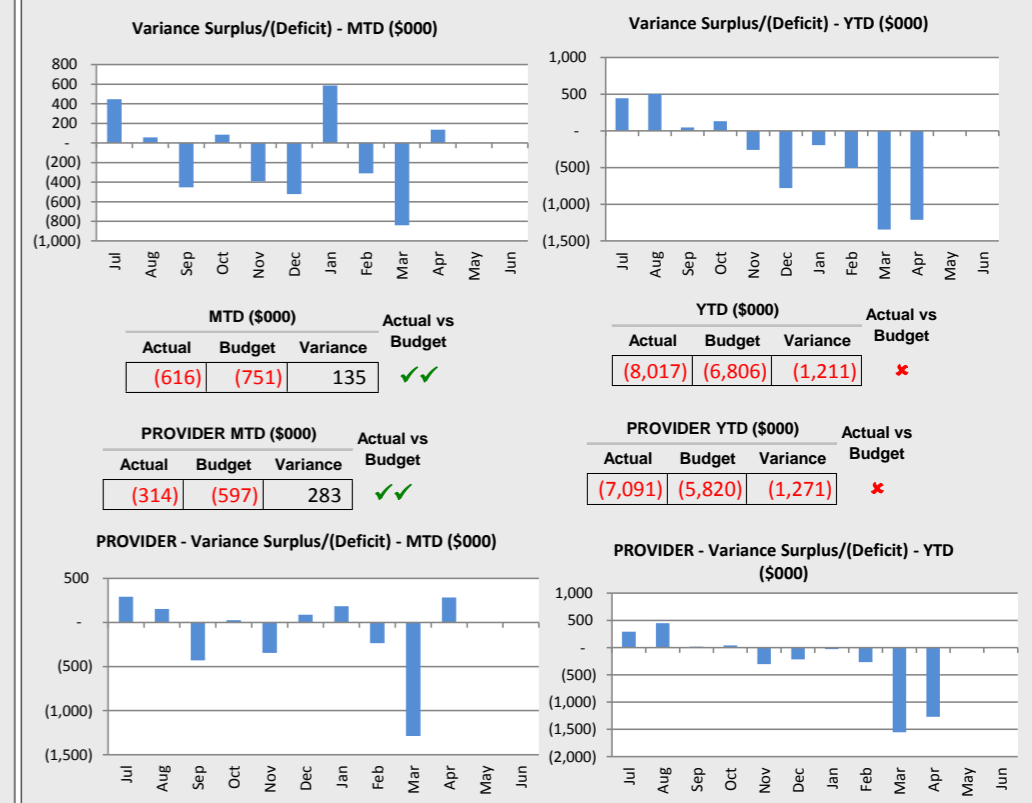
NUMBER LONG WAIT PATIENTS (>4 Months)



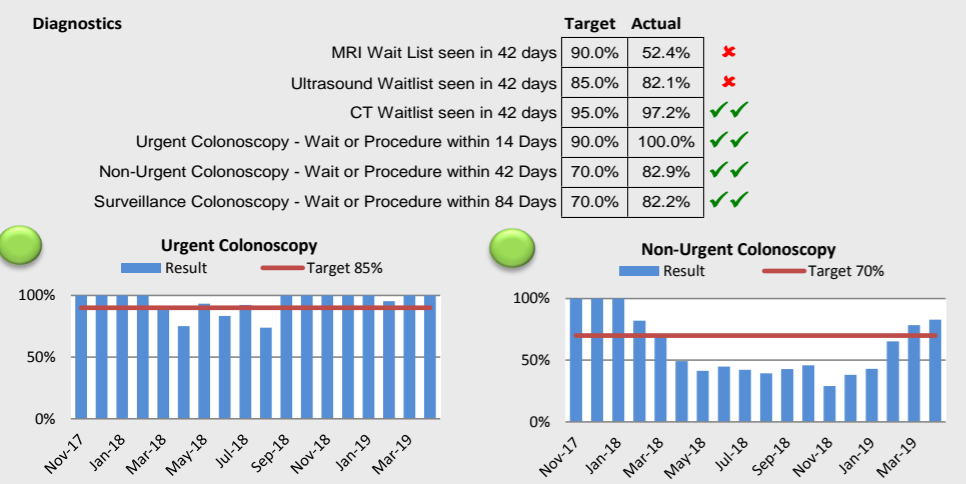
PROCESS & EFFICIENCY



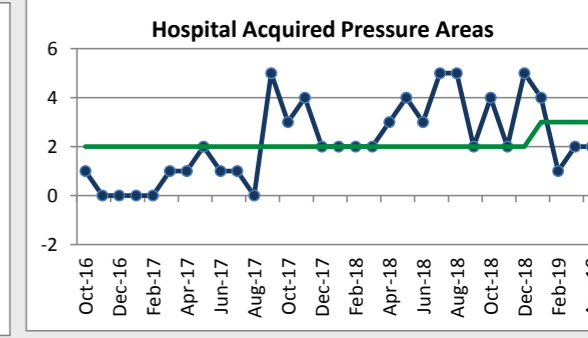
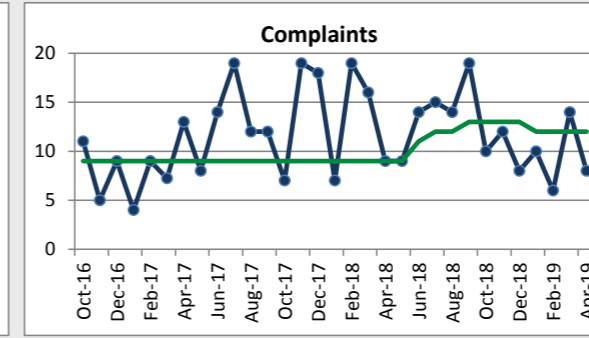
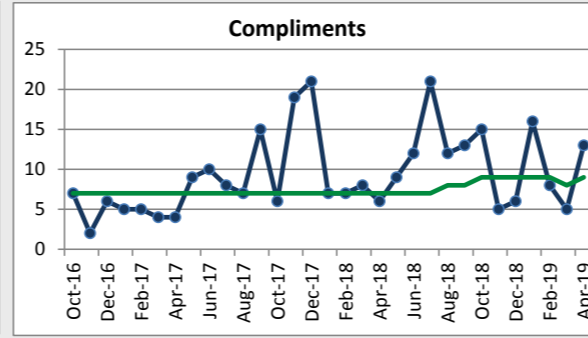
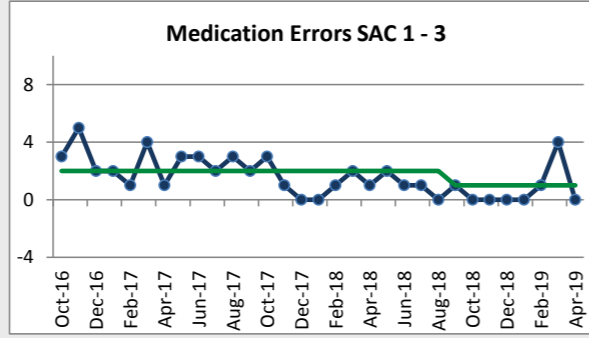
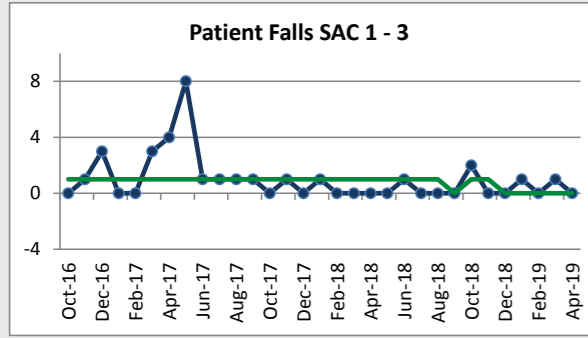
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



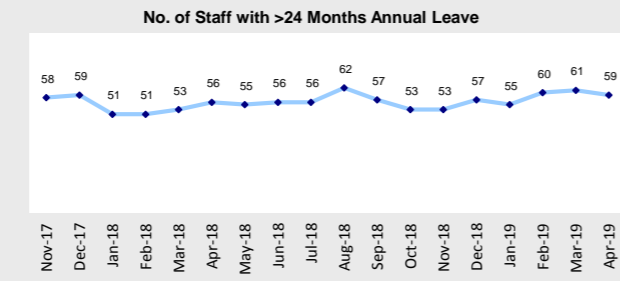
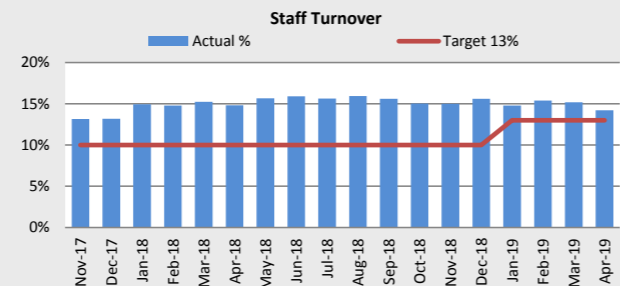
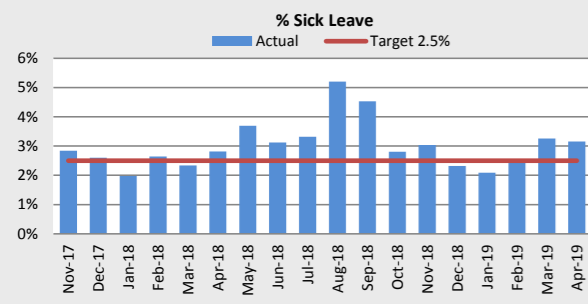
QUALITY MEASURES



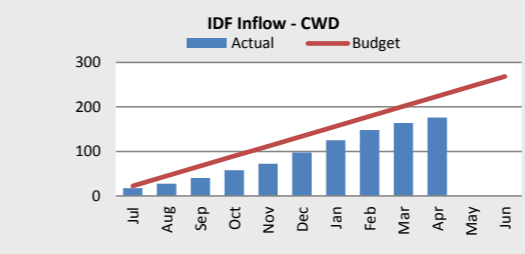
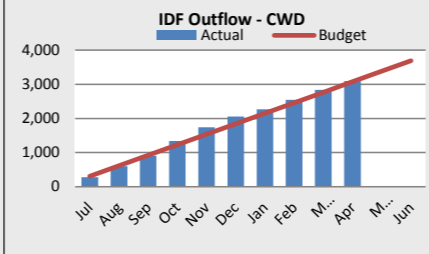
STAFF

YTD FTE	Actual	Budget	Var
Medical	45.1	49.0	3.9
Nursing	252.8	241.4	-11.4
Allied	72.5	75.4	2.8
Support	15.6	15.9	0.4
Mgmt/Admin	110.5	111.8	1.2
Total	496.5	493.4	- 3.1

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - APRIL 2019

The ESPI5 result above is a preliminary result and it is still being finalised. Faster Cancer and Electives are impacted by timing of data submission.