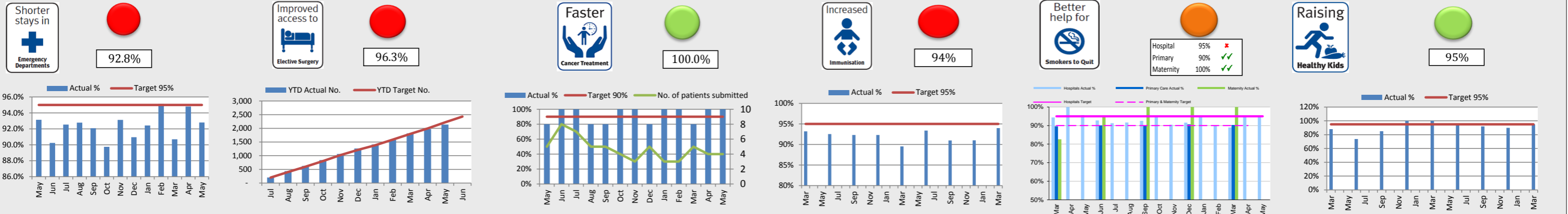
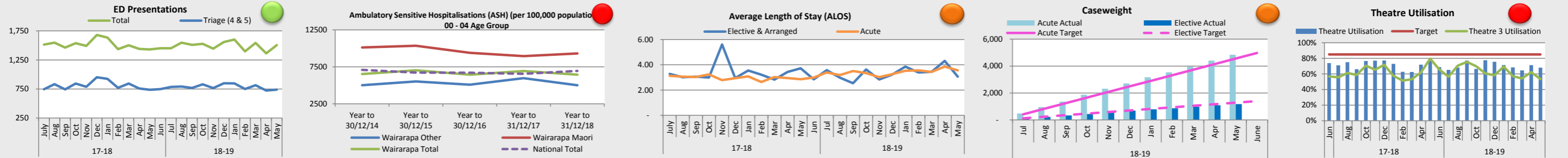


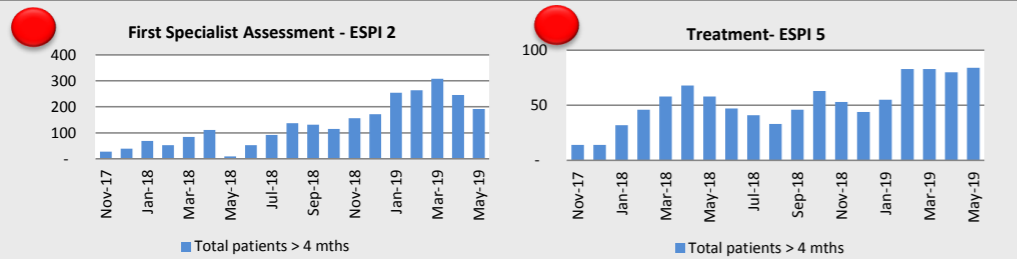
HEALTH TARGETS



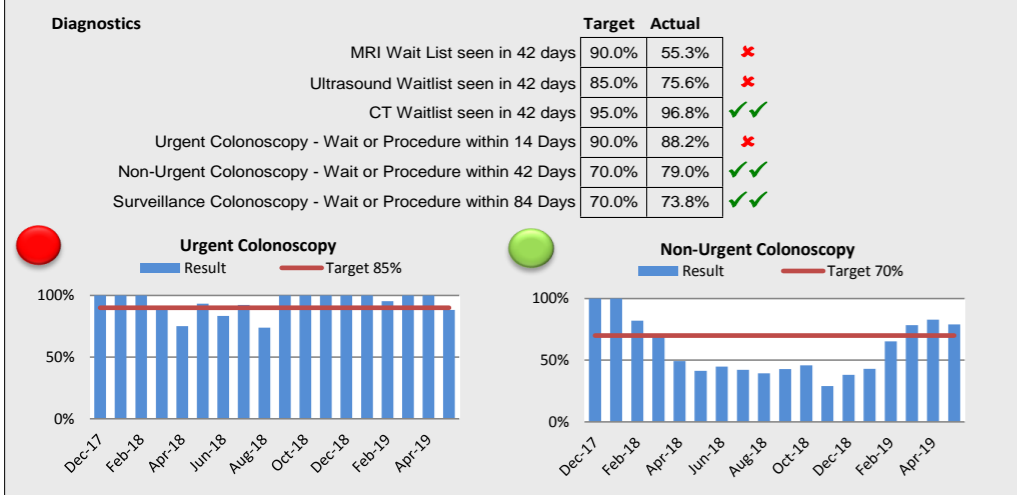
KEY INDICATORS



NUMBER LONG WAIT PATIENTS (>4 Months)



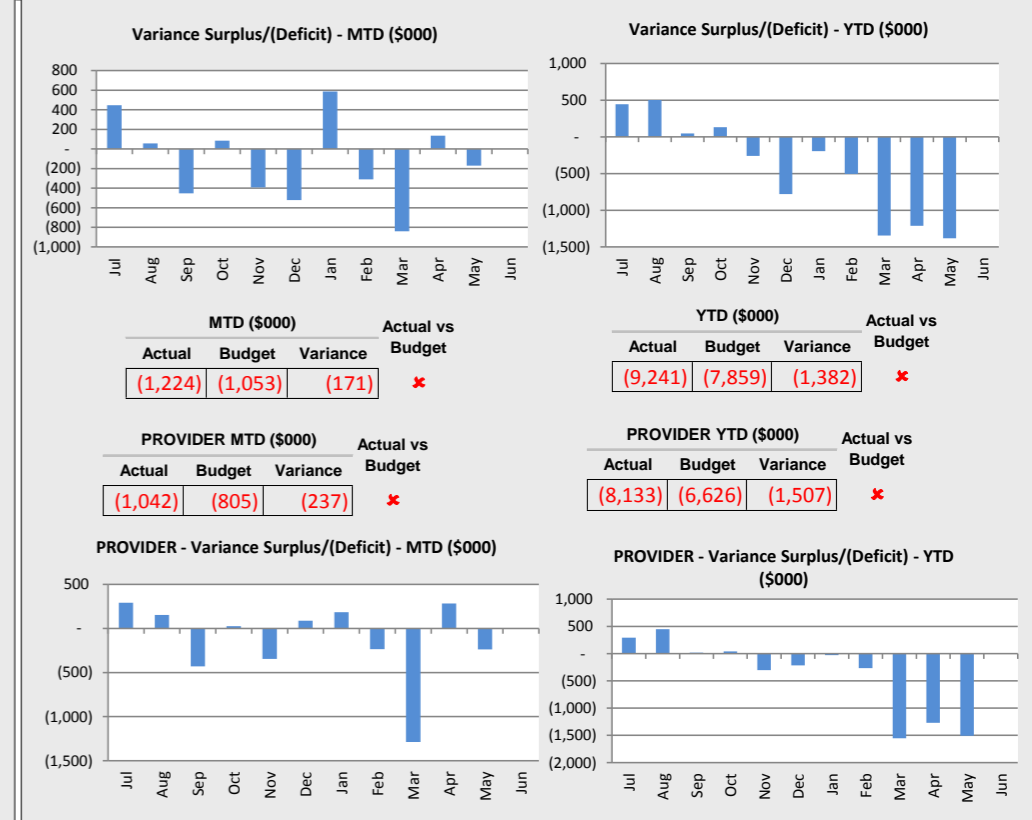
DIAGNOSTIC WAIT TIMES



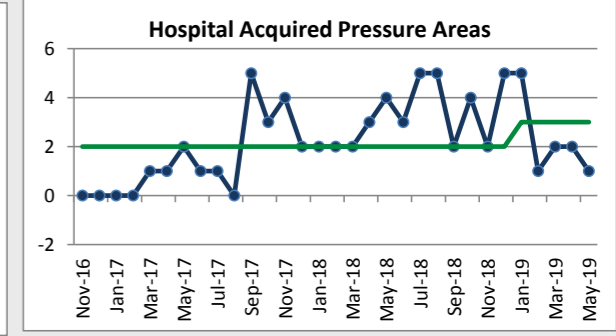
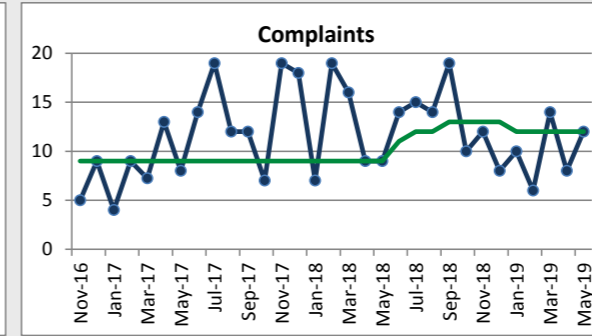
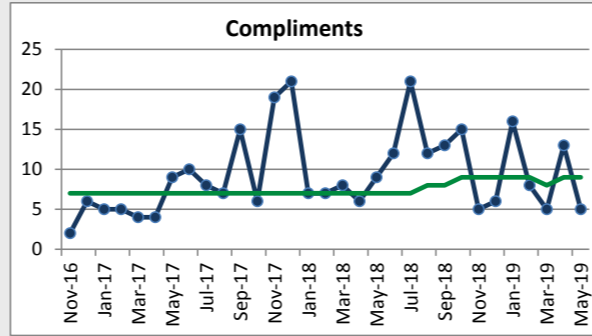
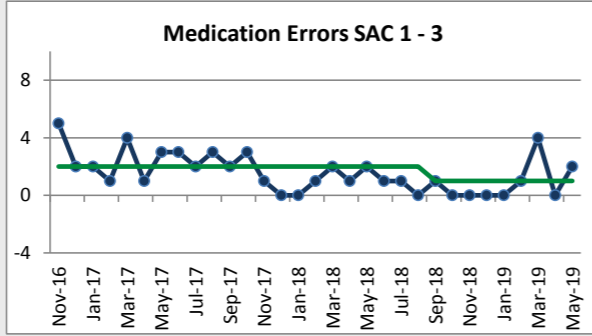
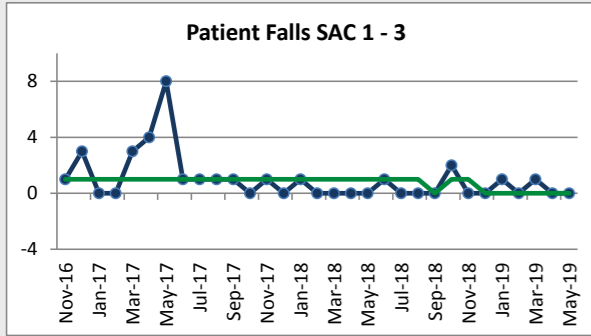
PROCESS & EFFICIENCY



FINANCIAL RESULT



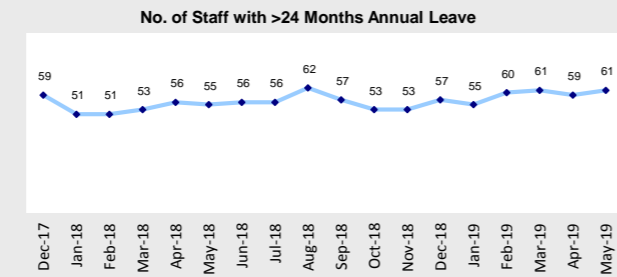
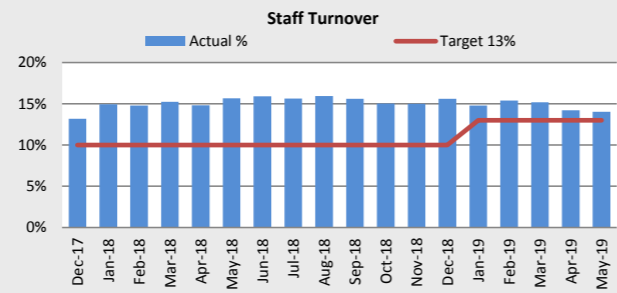
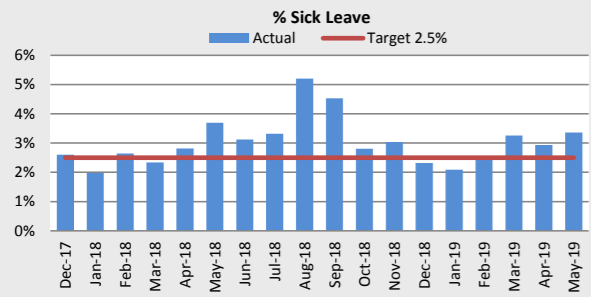
QUALITY MEASURES



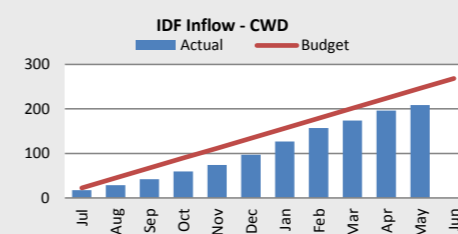
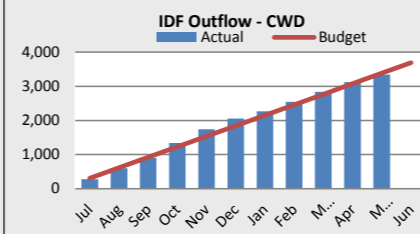
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.9	49.1	4.2
Nursing	252.4	242.0	-10.5
Allied	72.6	75.6	3.0
Support	15.6	15.9	0.3
Mgmt/Admin	110.1	111.8	1.7
Total	495.7	494.3	- 1.4

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - MAY 2019

The ESPIS result above is a preliminary result and it is still being finalised. Faster Cancer and Electives are impacted by timing of data submission.