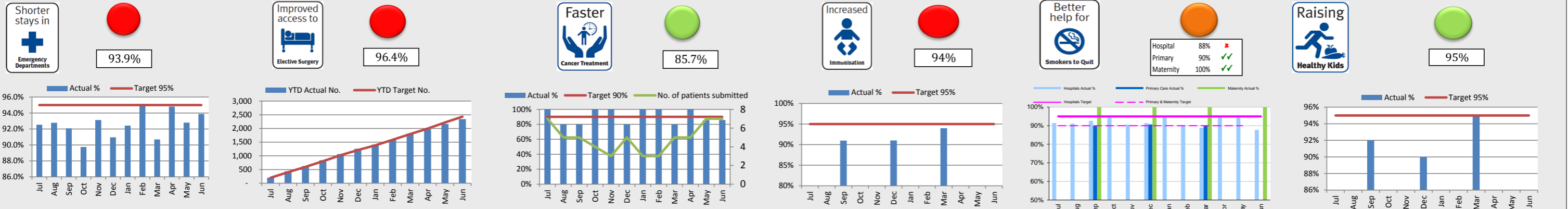
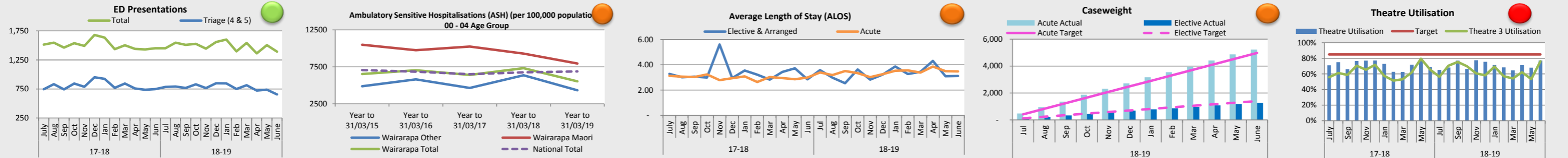


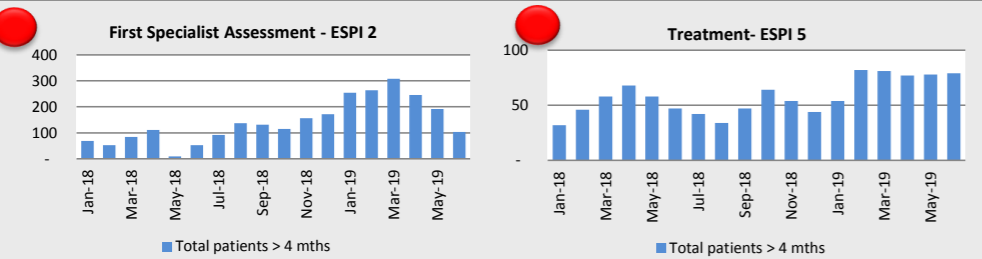
HEALTH TARGETS



KEY INDICATORS



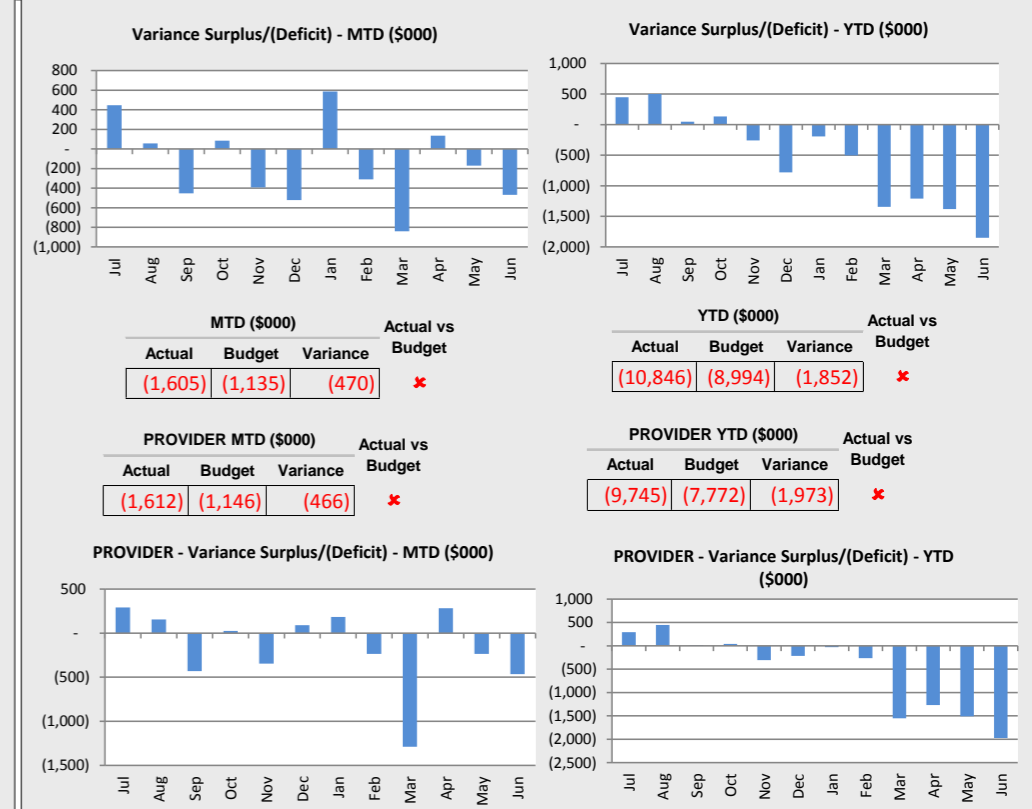
NUMBER LONG WAIT PATIENTS (> 4 Months)



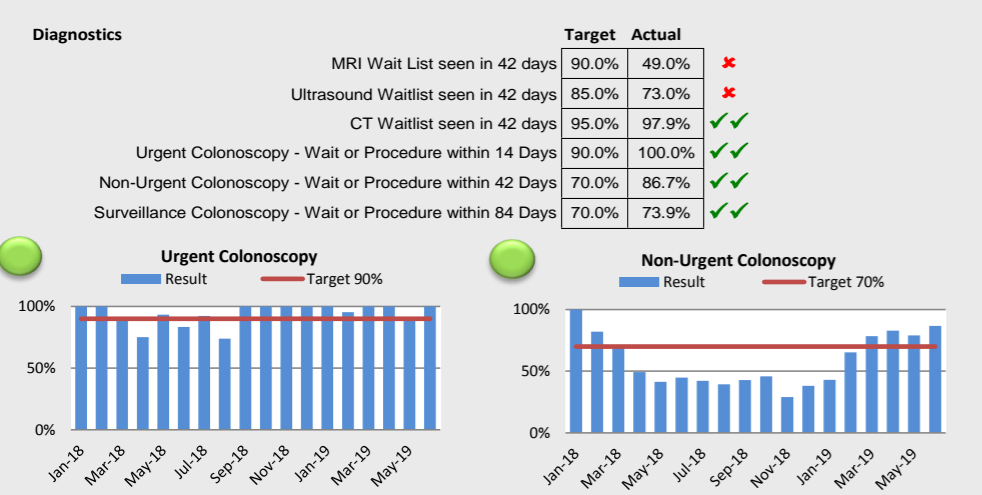
PROCESS & EFFICIENCY



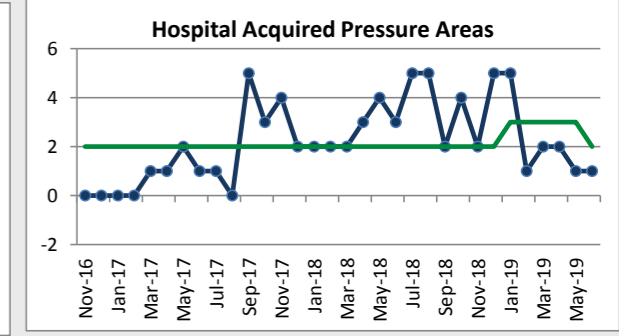
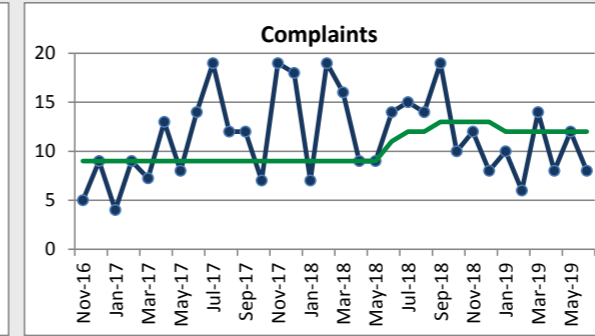
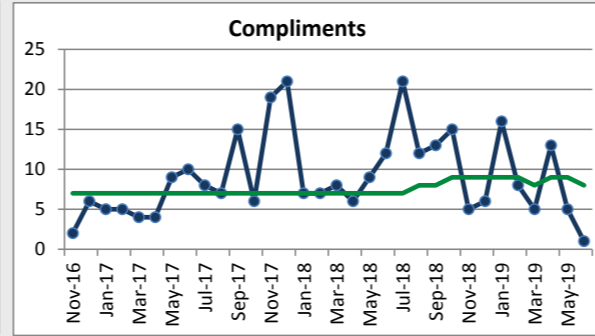
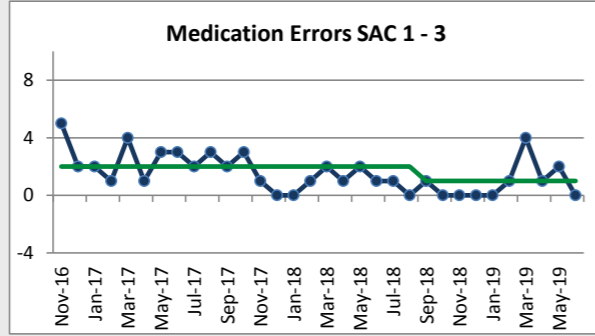
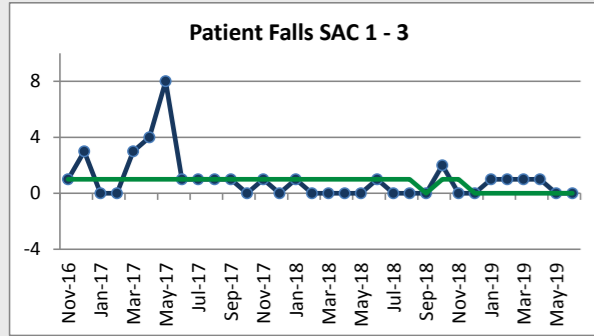
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



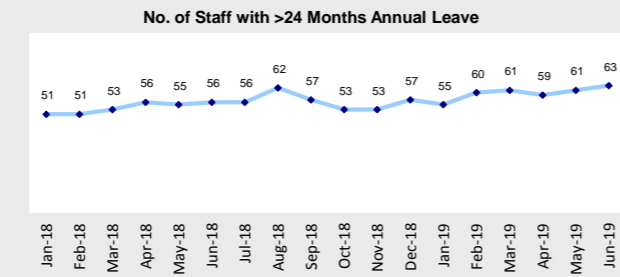
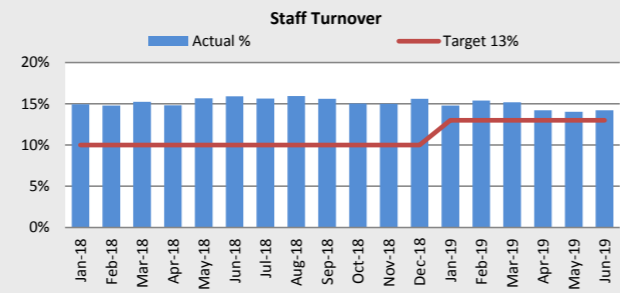
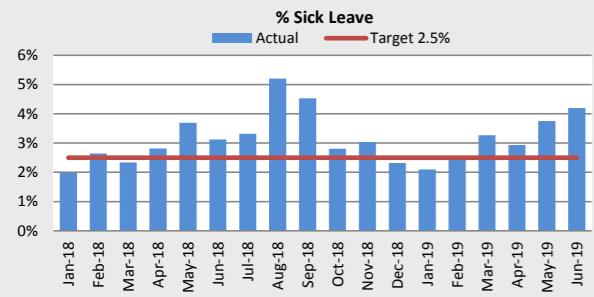
QUALITY MEASURES



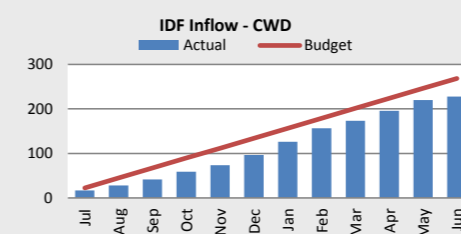
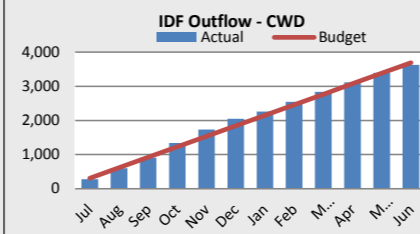
STAFF

YTD FTE	Actual	Budget	Var
Medical	45.1	48.7	3.6
Nursing	252.9	242.4	-10.5
Allied	72.6	75.5	3.0
Support	15.6	15.9	0.3
Mgmt/Admin	109.8	111.6	1.8
Total	496.0	494.2	-1.9

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - JUNE 2019

The final financial result is pending audit sign off. The ESPI5 result is a preliminary result and it is still being finalised. Faster Cancer and Electives are impacted by timing of data submission.