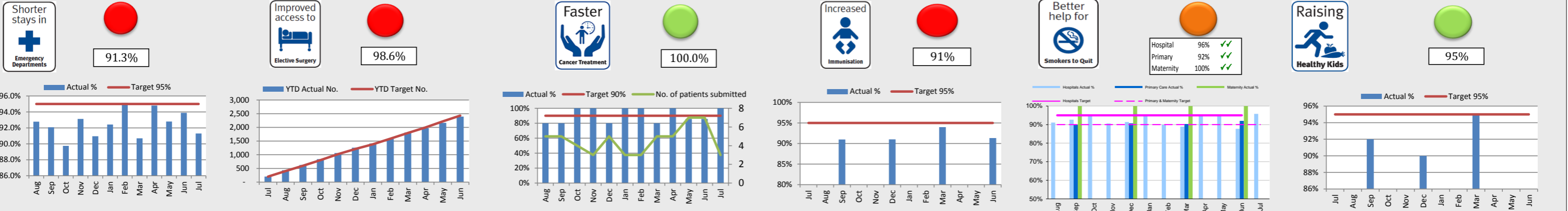
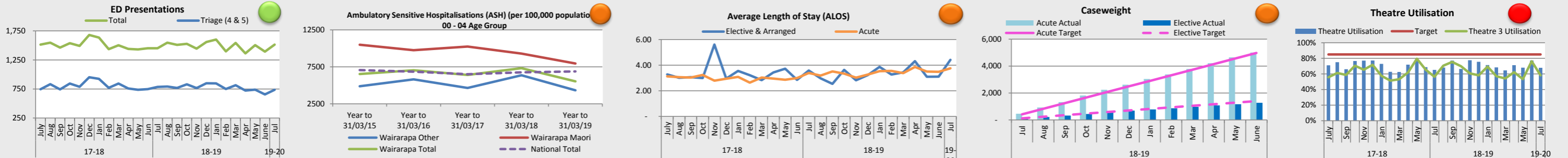


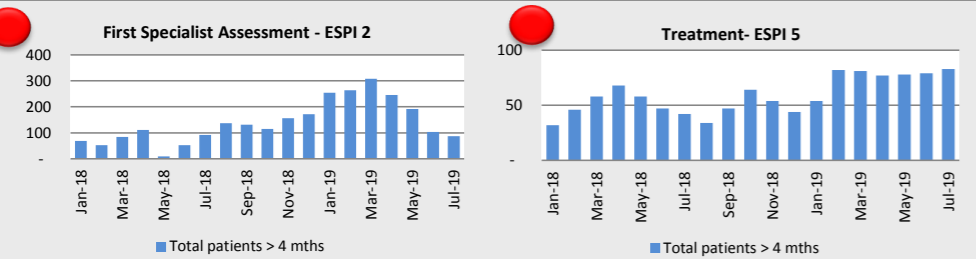
## HEALTH TARGETS



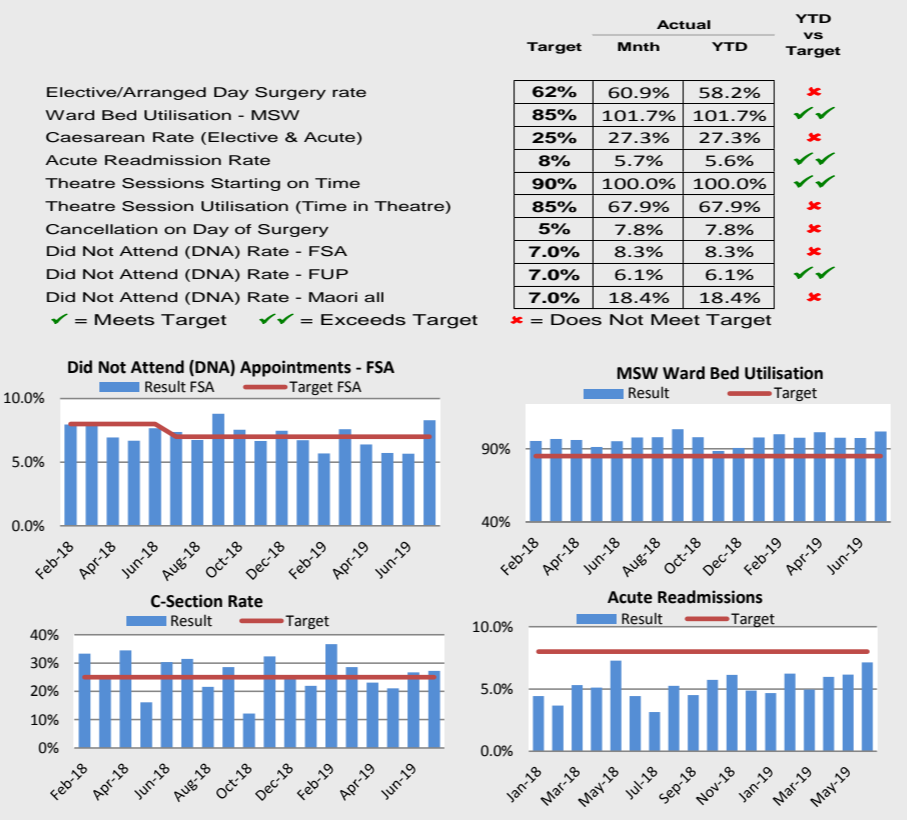
## KEY INDICATORS



## NUMBER LONG WAIT PATIENTS (>4 Months)



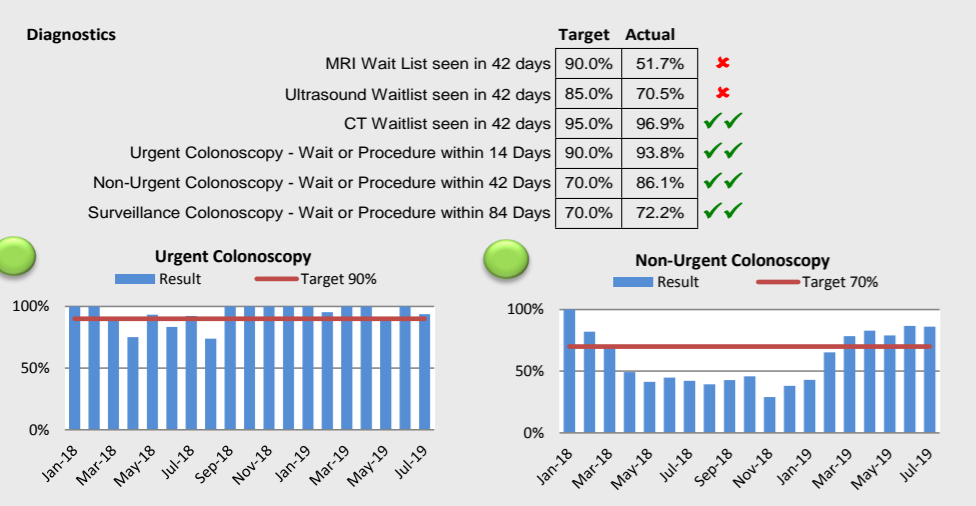
## PROCESS & EFFICIENCY



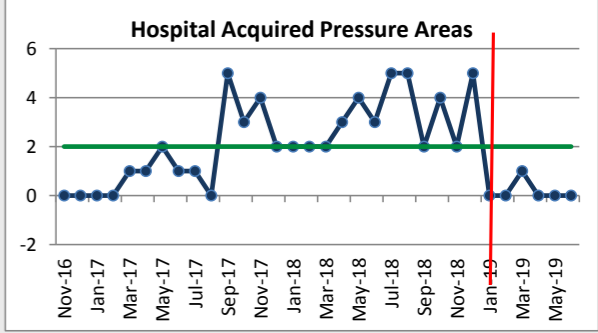
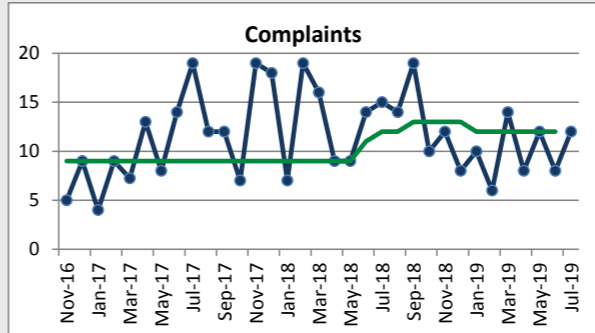
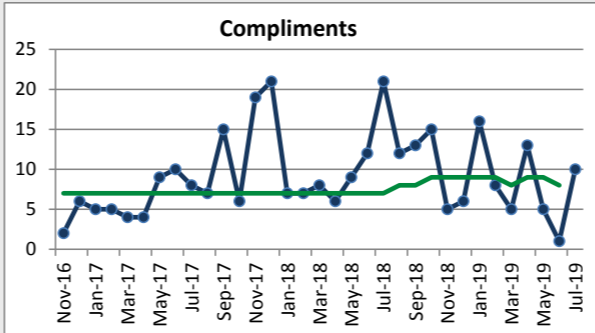
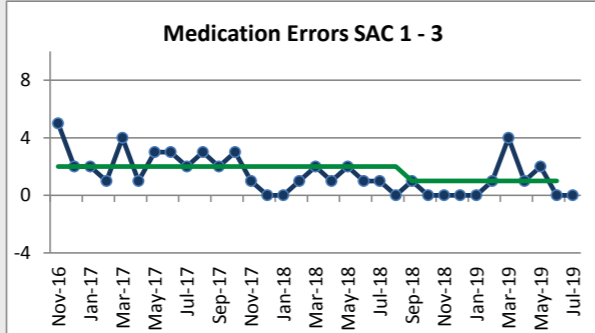
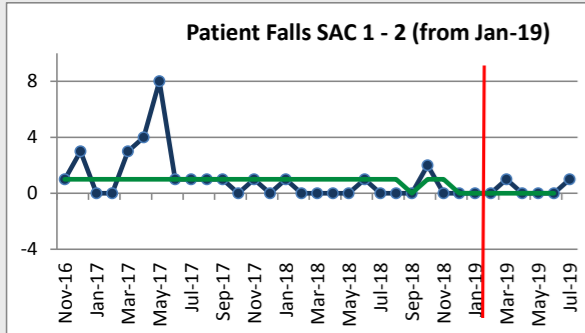
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



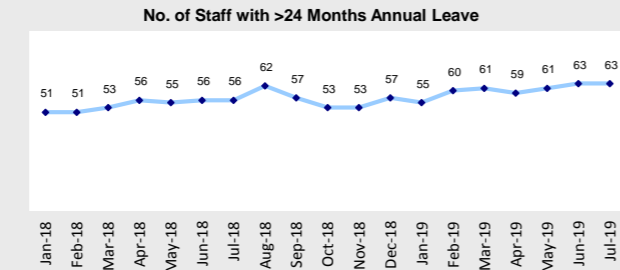
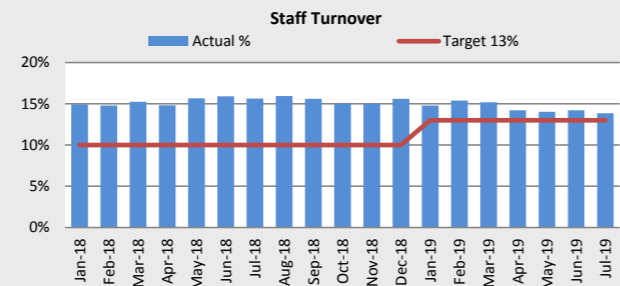
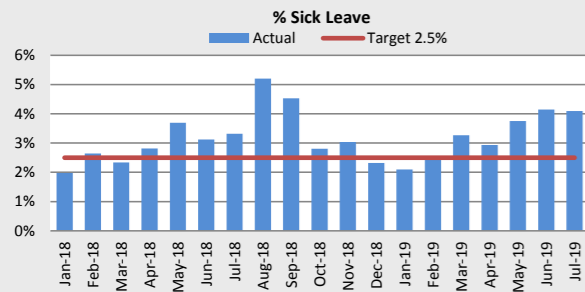
QUALITY MEASURES



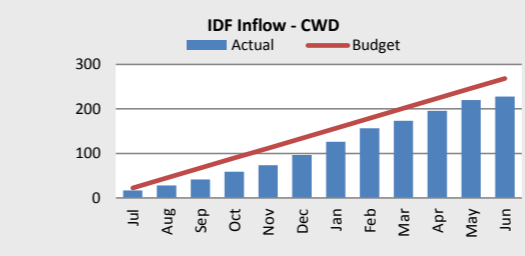
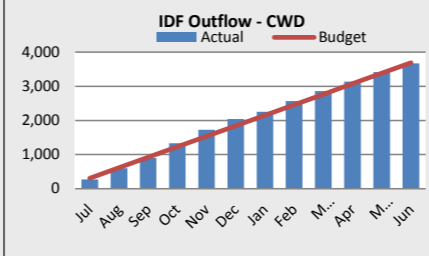
STAFF

YTD FTE	Actual	Budget	Var
Medical	43.2	47.7	4.5
Nursing	256.5	245.8	-10.6
Allied	71.8	72.5	0.7
Support	15.5	16.4	0.9
Mgmt/Admin	107.8	117.5	9.7
Total	494.7	499.9	5.1

Appraisals Last 12m 44%



INTER DISTRICT FLOWS



NOTES - JULY 2019

From Jan-19 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Measures that are available for July have been included. Some measures are not as yet available. ESPI5, Faster Cancer and Electives are impacted by timing of data submission.