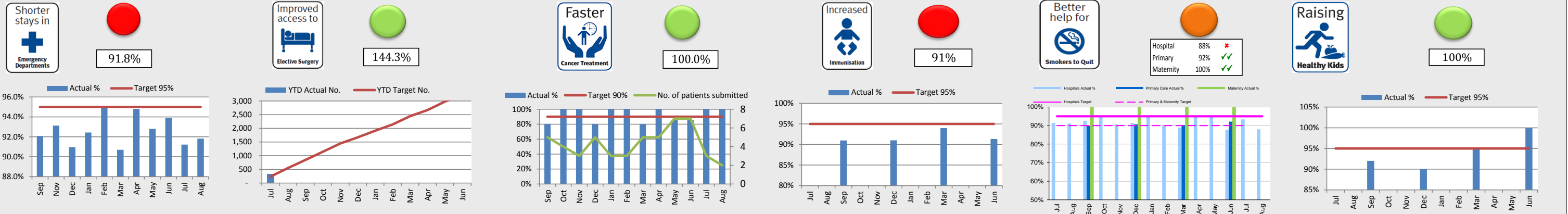
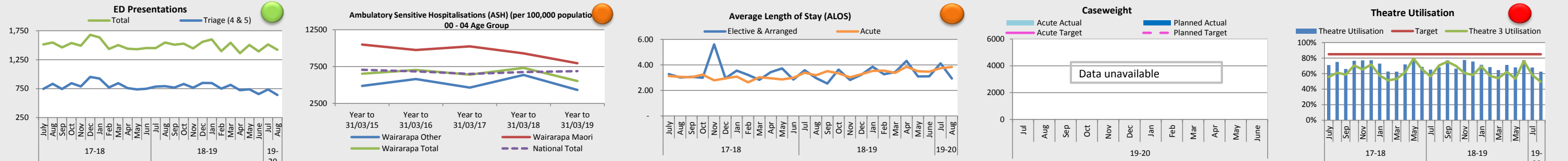


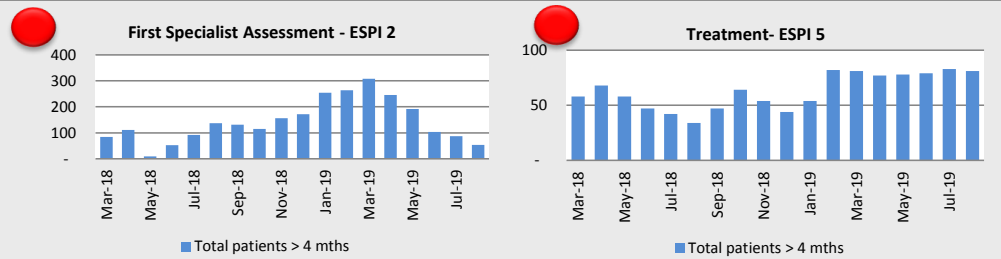
HEALTH TARGETS



KEY INDICATORS



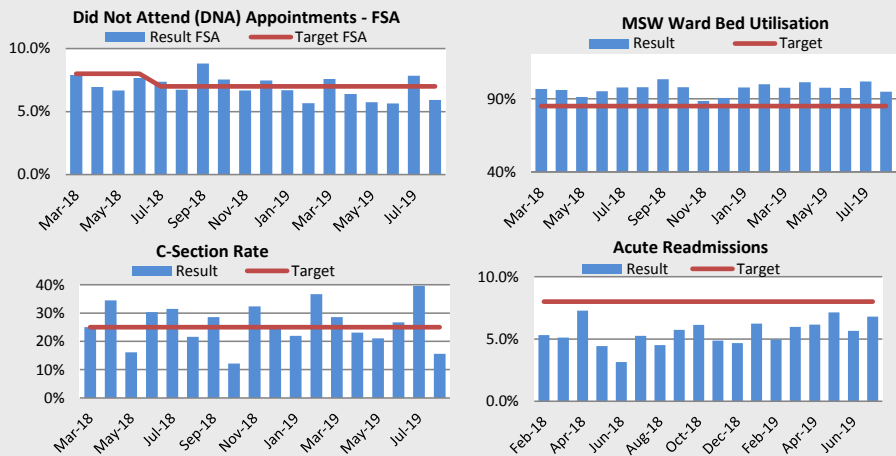
NUMBER LONG WAIT PATIENTS (>4 Months)



PROCESS & EFFICIENCY

	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	55.6%	53.2%	✗
Ward Bed Utilisation - MSW	85%	94.8%	98.3%	✓✓
Caesarean Rate (Elective & Acute)	25%	15.6%	27.6%	✗
Acute Readmission Rate	8%	6.8%	6.8%	✓✓
Theatre Sessions Starting on Time	90%	99.4%	99.7%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	62.6%	65.2%	✗
Cancellation on Day of Surgery	5%	2.5%	5.3%	✗
Did Not Attend (DNA) Rate - FSA	7.0%	5.9%	6.9%	✓✓
Did Not Attend (DNA) Rate - FUP	7.0%	7.0%	6.5%	✓✓
Did Not Attend (DNA) Rate - Maori all	7.0%	13.8%	15.6%	✗

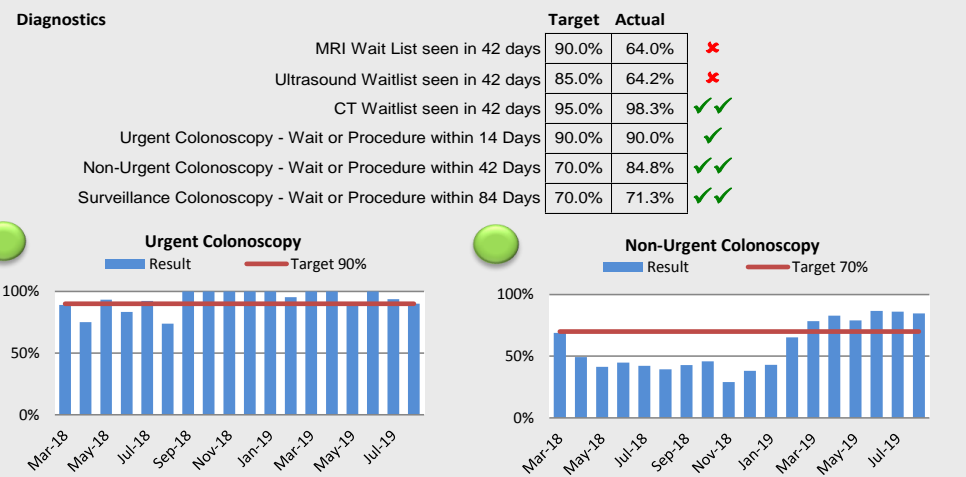
✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target



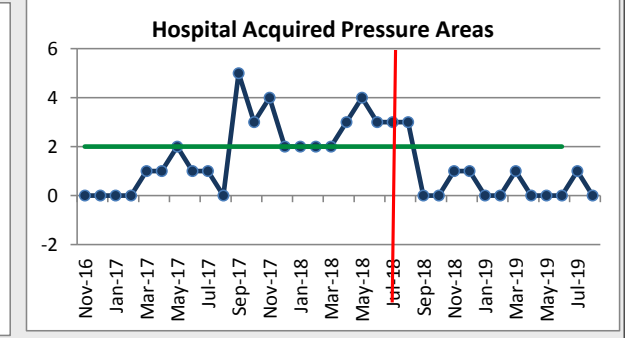
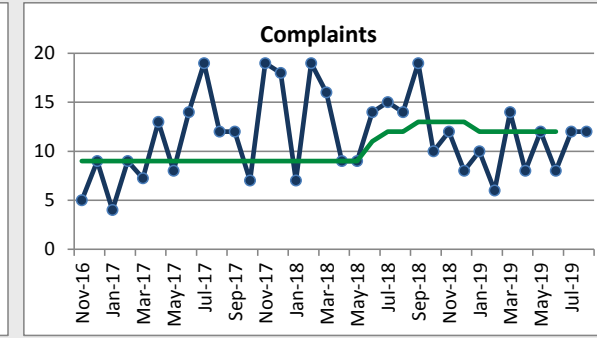
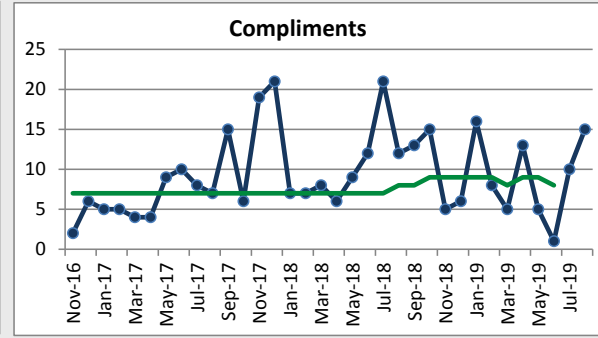
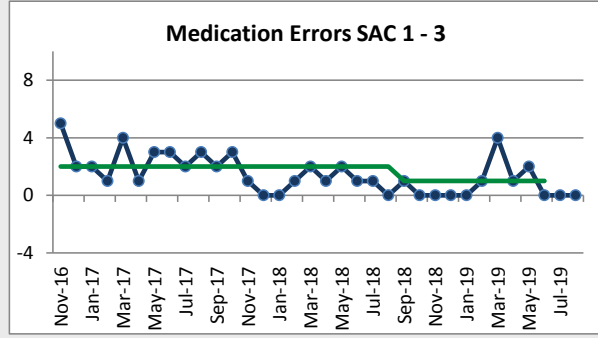
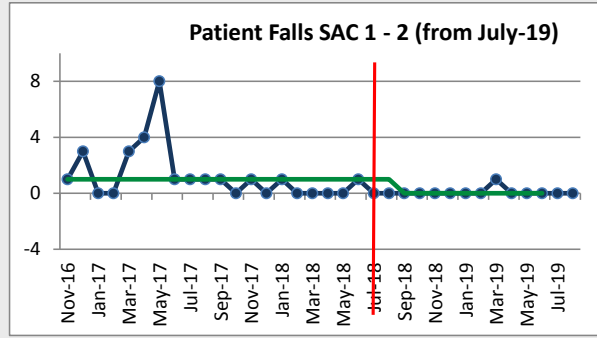
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



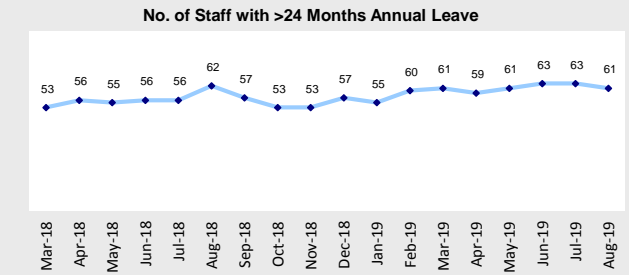
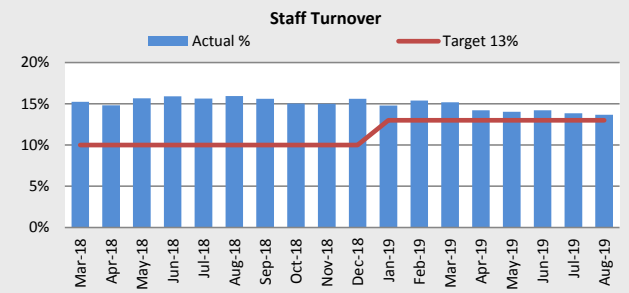
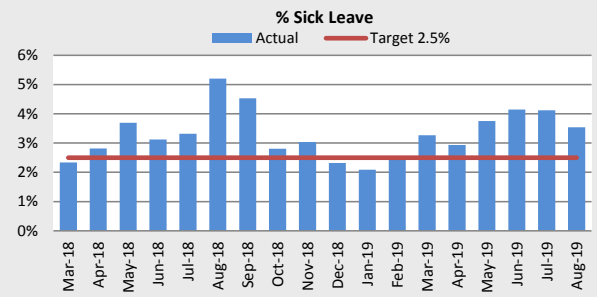
QUALITY MEASURES



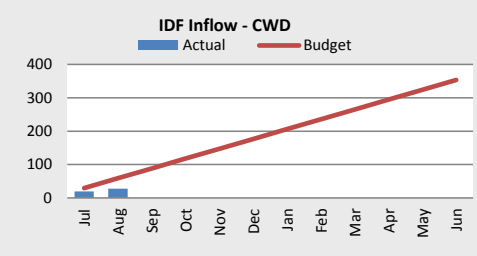
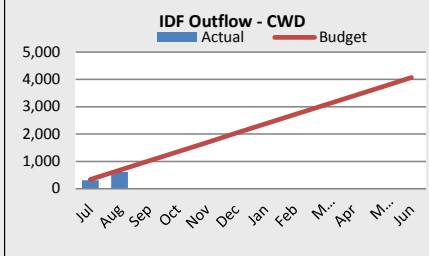
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.0	46.7	2.7
Nursing	255.4	250.8	- 4.6
Allied	72.8	75.3	2.5
Support	15.6	16.1	0.5
Mgmt/Admin	107.6	116.3	8.7
Total	495.4	505.2	9.8

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - AUGUST 2019

Locally delivered case weights are not available. From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. ESPI5, Faster Cancer and Electives are impacted by timing of data submission.