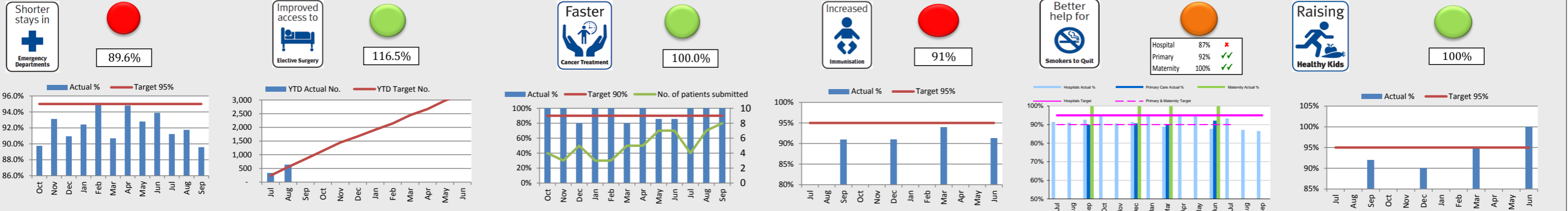
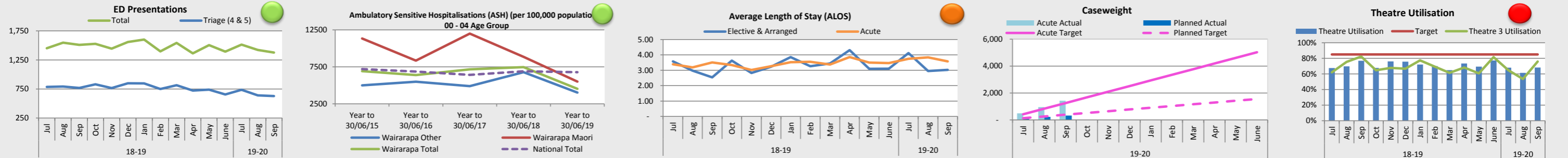


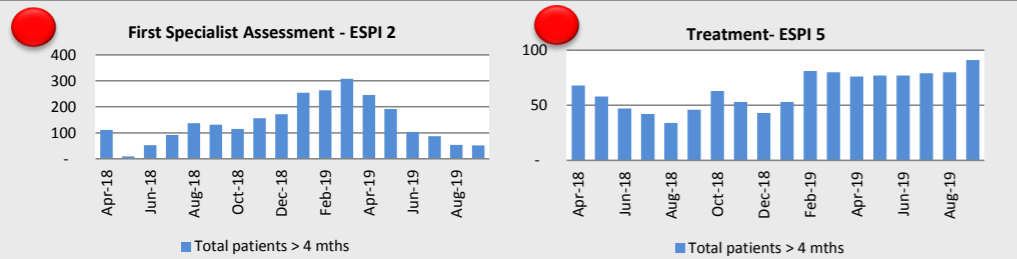
HEALTH TARGETS



KEY INDICATORS



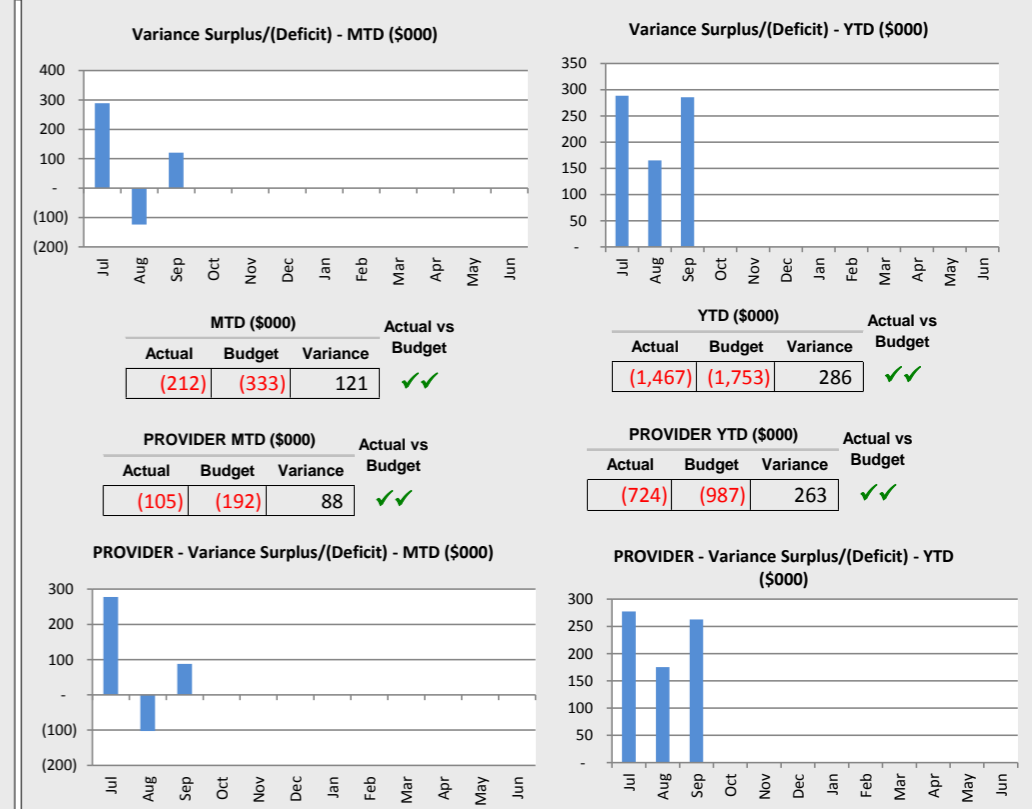
NUMBER LONG WAIT PATIENTS (>4 Months)



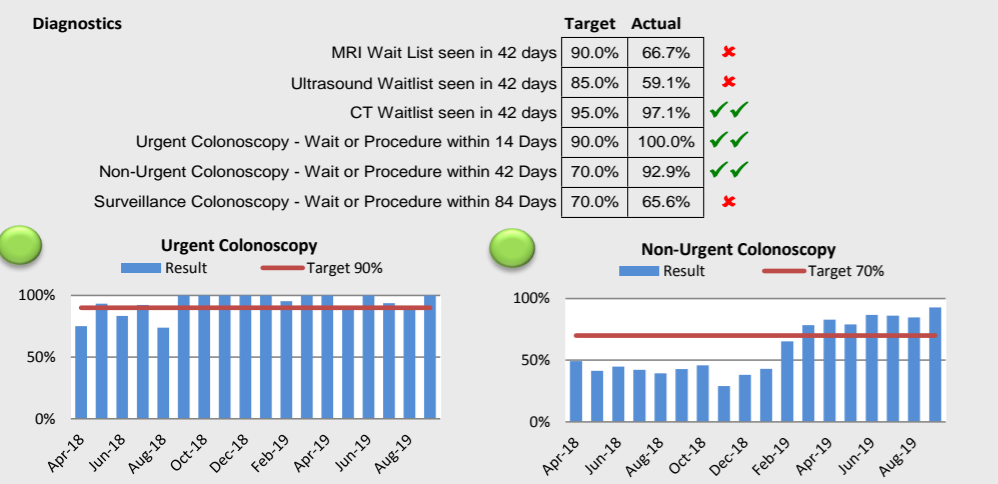
PROCESS & EFFICIENCY



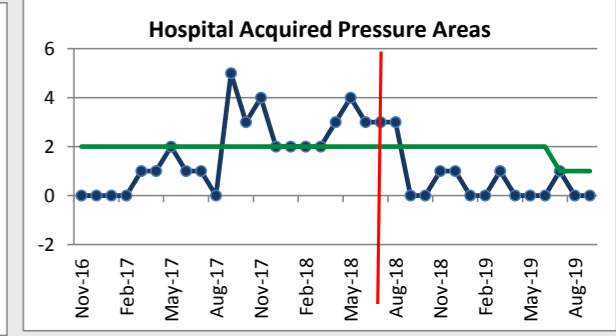
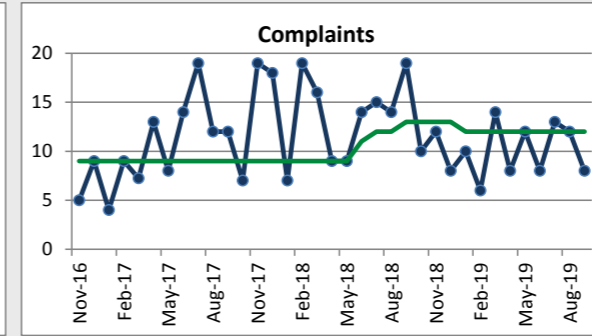
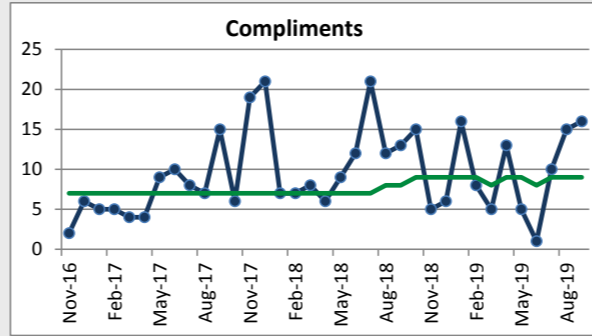
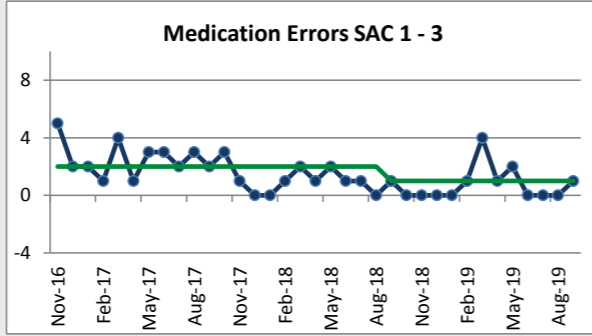
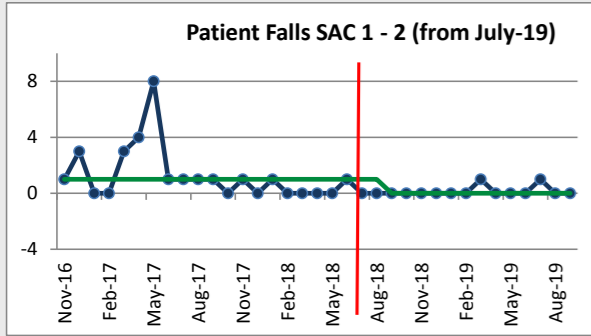
FINANCIAL RESULT



DIAGNOSTIC WAIT TIMES



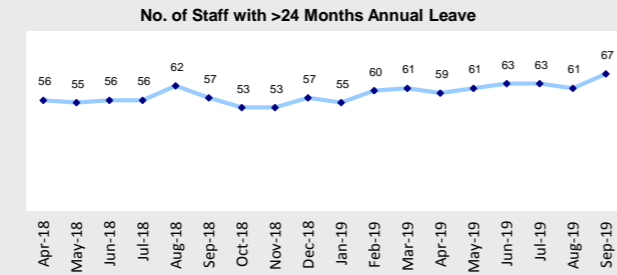
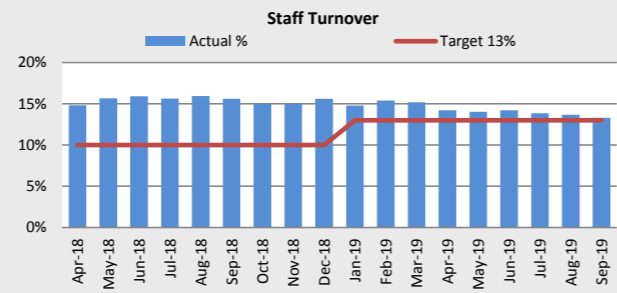
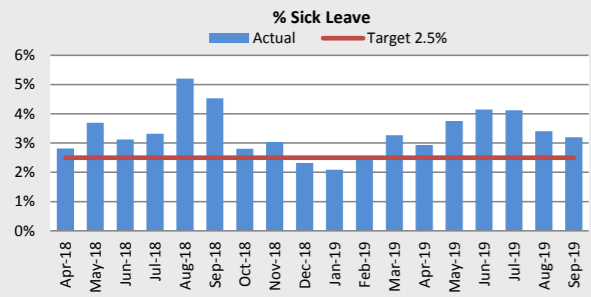
QUALITY MEASURES



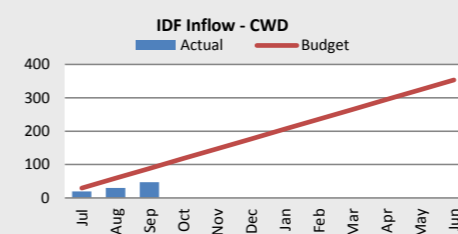
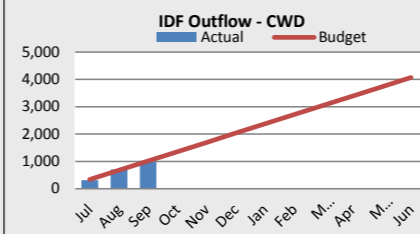
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.2	46.7	2.5
Nursing	254.9	250.8	- 4.1
Allied	73.3	75.3	2.0
Support	15.3	16.1	0.8
Mgmt/Admin	107.6	116.3	8.7
Total	495.4	505.2	9.8

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - SEPTEMBER 2019

Theatre utilisation data review has been complete resulting in small improvements to what has been reported previously. Some quarterly measures are not as yet available. From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. ESPI5, Faster Cancer and Electives are impacted by timing of data submission.