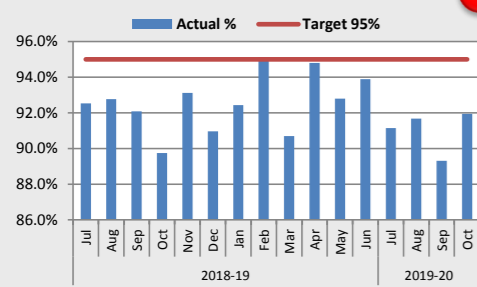
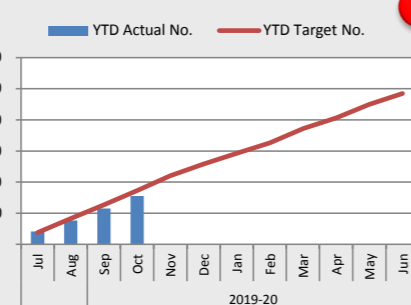


MOH PERFORMANCE MEASURES

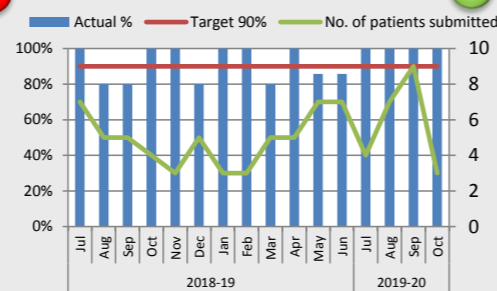
95% of patients will be admitted, discharged or transferred from ED within six hours.



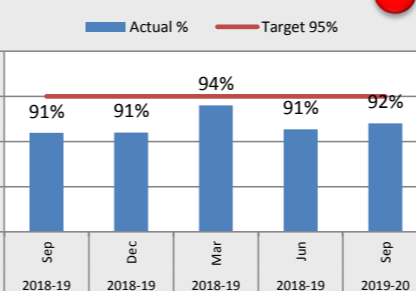
Planned Care - Inpatient Surgical Discharges



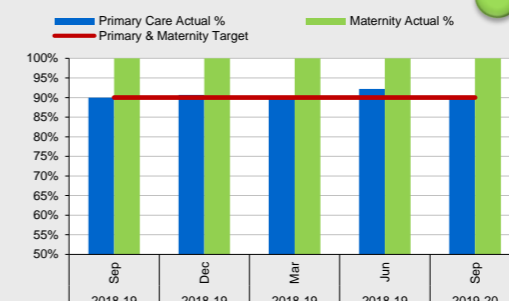
90% of patients receive their first cancer treatment within 62 days



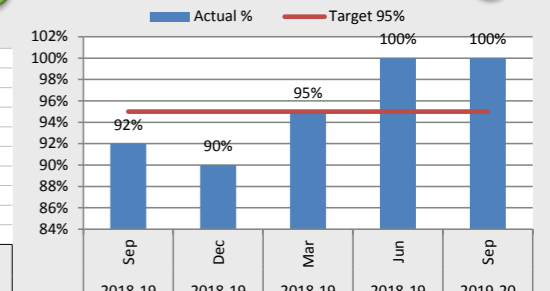
95% of children fully immunised at 8months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

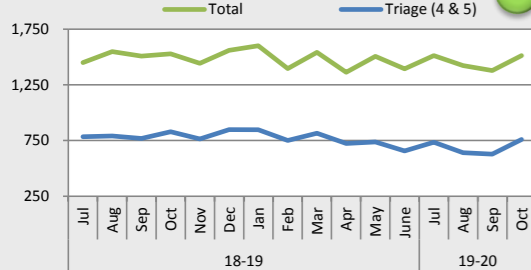


95% of identified obese children will be referred for assessment (quarterly)

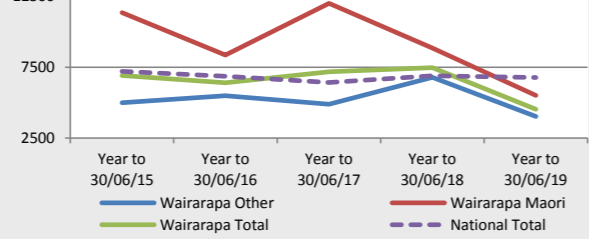


KEY INDICATORS

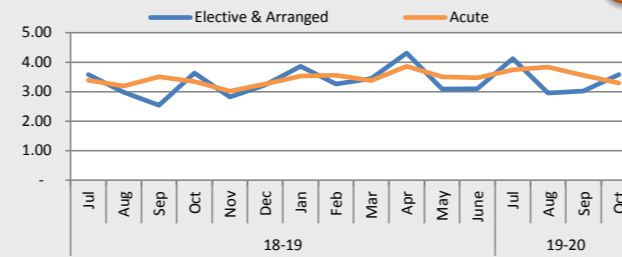
ED Presentations



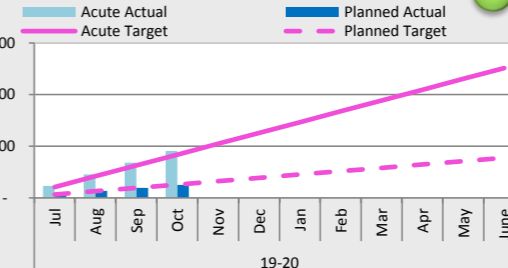
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) 00 - 04 Age Group



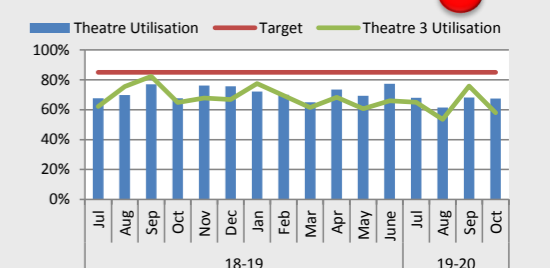
Average Length of Stay (ALOS)



Caseweight (local delivery)

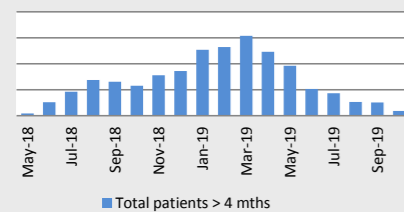


Theatre Utilisation

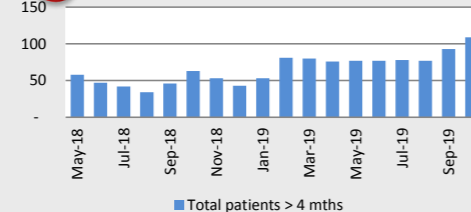


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5

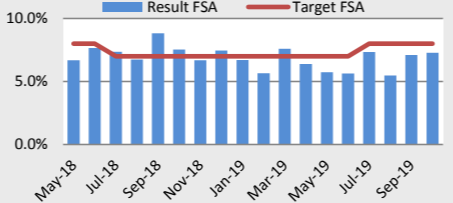


PROCESS & EFFICIENCY

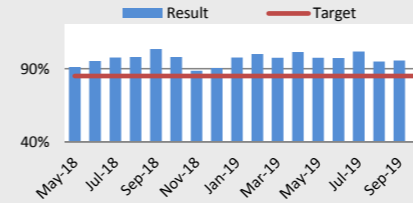
- Elective/Arranged Day Surgery rate
- Ward Bed Utilisation - MSW
- Caesarean Rate (Elective & Acute)
- Acute Readmission Rate
- Theatre Sessions Starting on Time
- Theatre Session Utilisation (Time in Theatre)
- Cancellation on Day of Surgery
- Did Not Attend (DNA) Rate - FSA
- Did Not Attend (DNA) Rate - FUP
- Did Not Attend (DNA) Rate - Maori all

Target	Actual Mnth	YTD	YTD vs Target
62%	67.5%	61.7%	✘
85%	102.1%	98.6%	✔✔
25%	21.6%	31.8%	✘
8%	4.2%	5.6%	✔✔
90%	99.1%	99.6%	✔✔
85%	67.5%	66.3%	✘
5%	8.0%	7.9%	✘
8.0%	7.3%	7.1%	✔✔
8.0%	6.5%	6.1%	✔✔
8.0%	15.0%	15.3%	✘

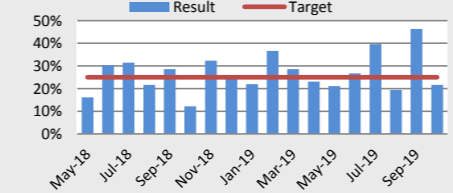
Did Not Attend (DNA) Appointments - FSA



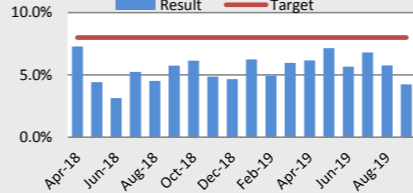
MSW Ward Bed Utilisation



C-Section Rate

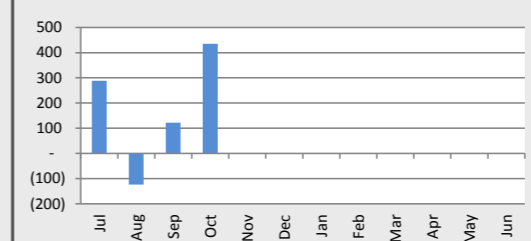


Acute Readmissions

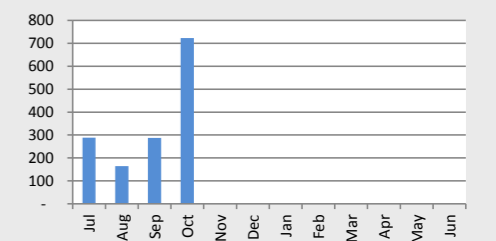


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(501)	(936)	435	✔✔

YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,966)	(2,689)	723	✔✔

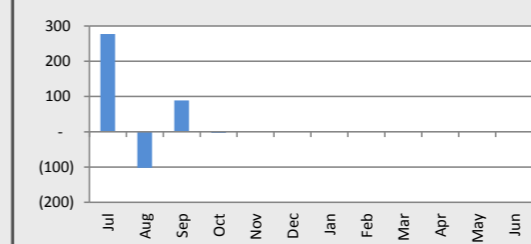
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(608)	(605)	(3)	✘

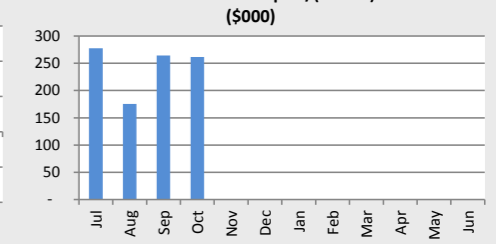
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,331)	(1,592)	261	✔✔

PROVIDER - Variance Surplus/(Deficit) - MTD (\$000)



PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)

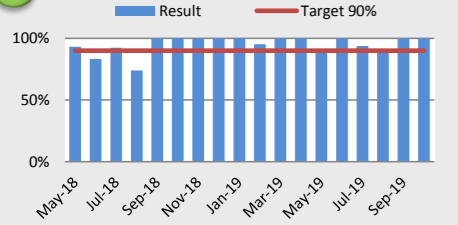


DIAGNOSTIC WAIT TIMES

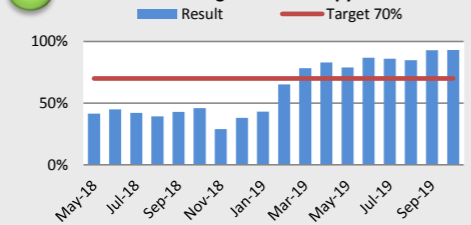
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	56.0%	✘
Ultrasound Waitlist seen in 42 days	85.0%	59.3%	✘
CT Waitlist seen in 42 days	95.0%	97.1%	✔✔
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✔✔
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	93.2%	✔✔
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	62.9%	✘

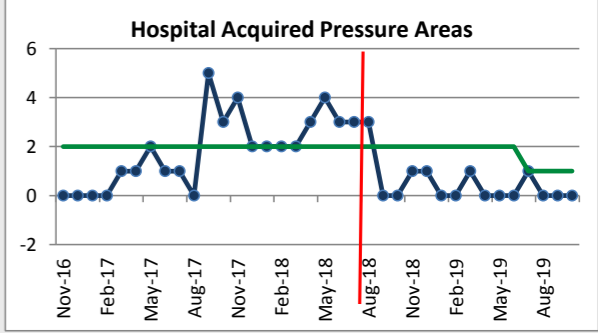
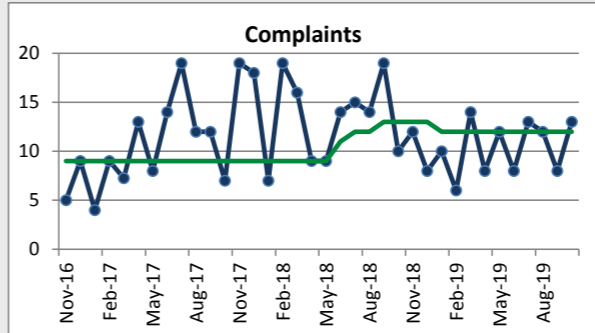
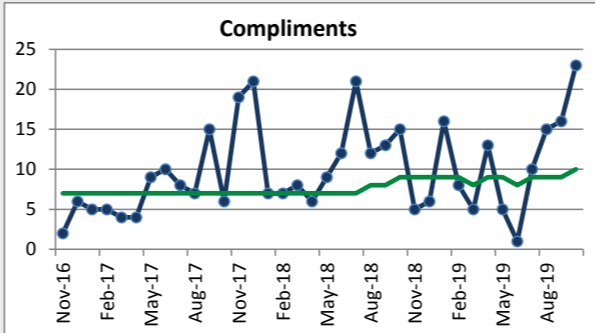
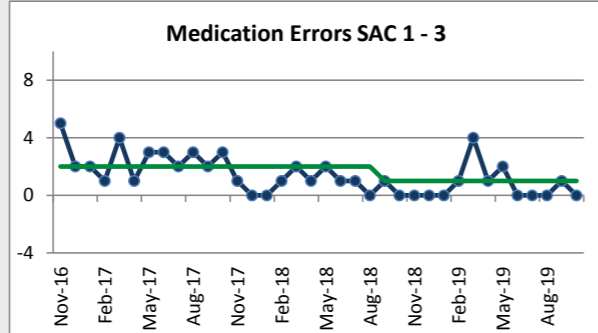
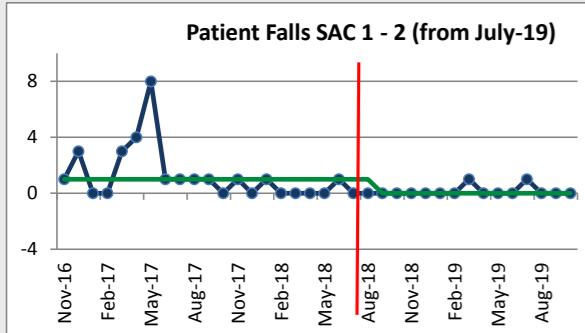
Urgent Colonoscopy



Non-Urgent Colonoscopy



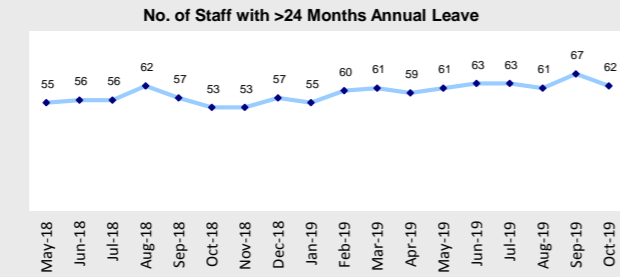
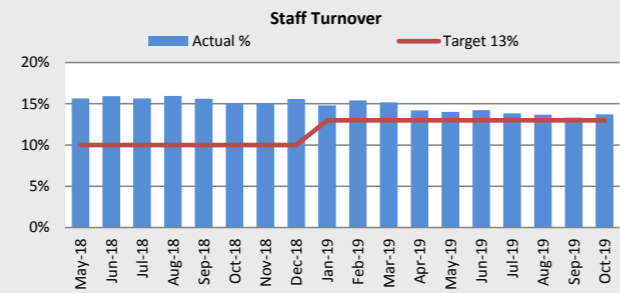
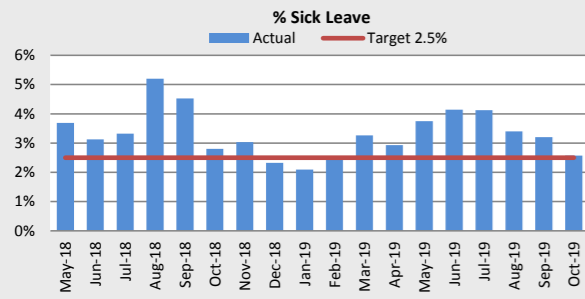
QUALITY MEASURES



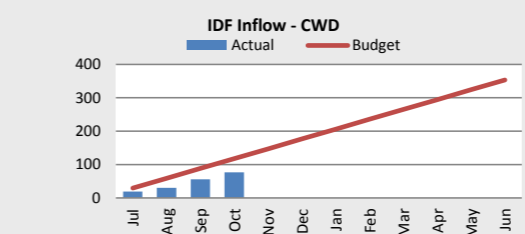
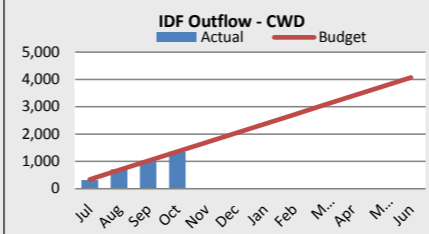
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.5	47.4	2.8
Nursing	255.4	245.8	- 9.6
Allied	73.2	74.9	1.7
Support	15.3	15.9	0.6
Mgmt/Admin	107.9	117.2	9.3
Total	496.4	501.2	4.8

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - OCTOBER 2019

Theatre utilisation data review has been complete resulting in small improvements to what has been reported previously. From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. ESP15, Faster Cancer and Electives are impacted by timing of data submission.