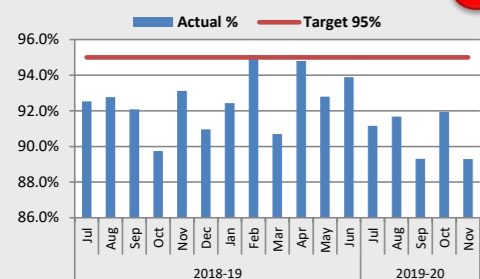
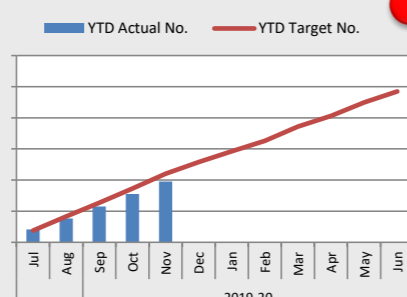


MOH PERFORMANCE MEASURES

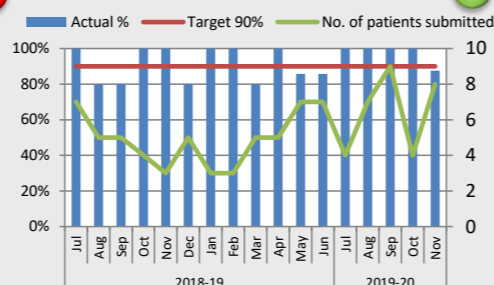
95% of patients will be admitted, discharged or transferred from ED within six hours.



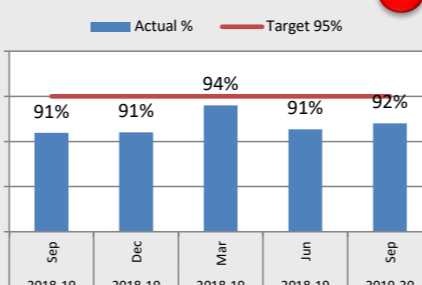
Planned Care - Inpatient Surgical Discharges



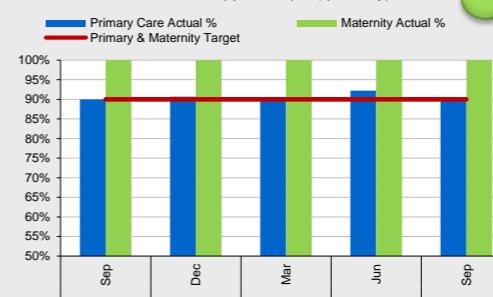
90% of patients receive their first cancer treatment within 62 days



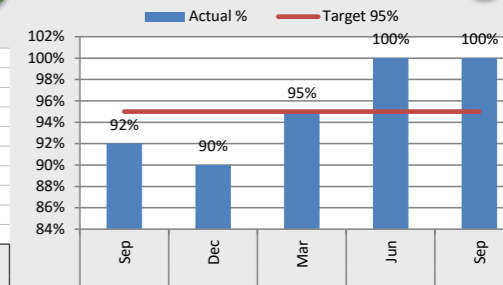
95% of children fully immunised at 8months (quarterly)



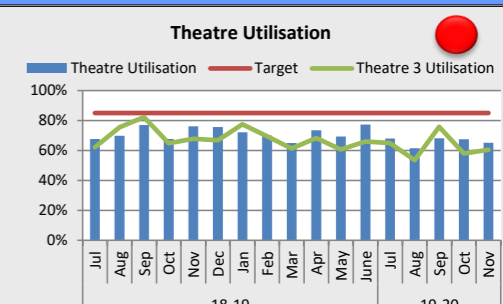
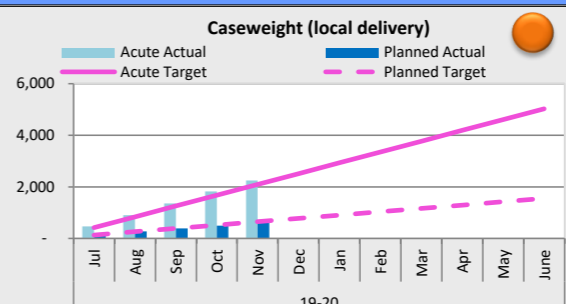
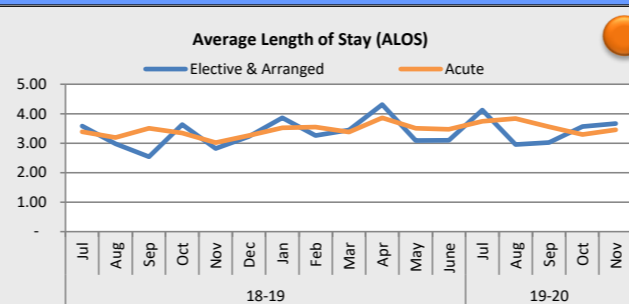
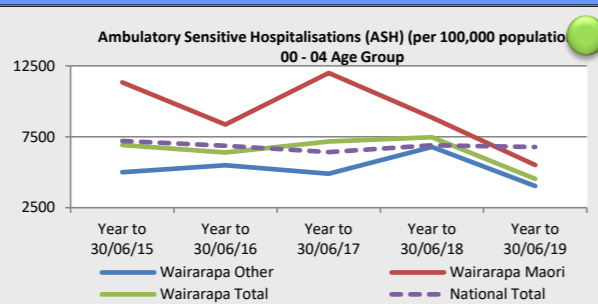
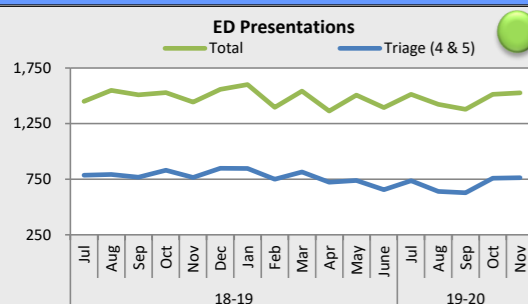
90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)



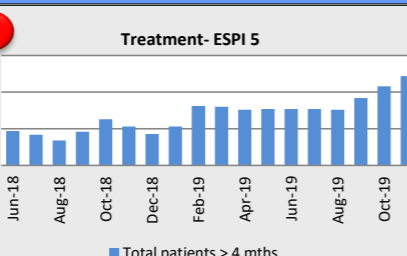
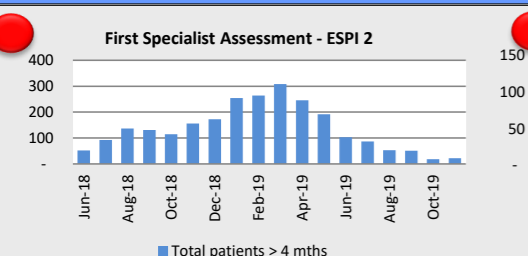
95% of identified obese children will be referred for assessment (quarterly)



KEY INDICATORS



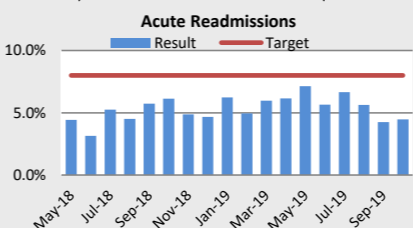
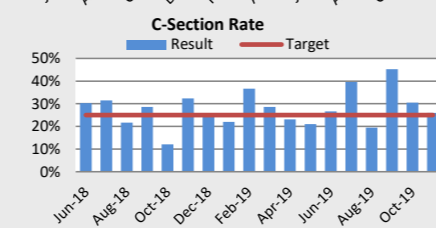
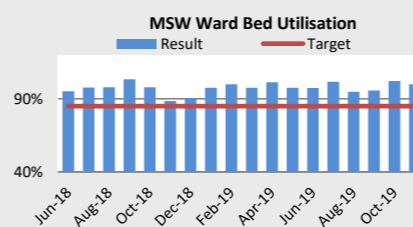
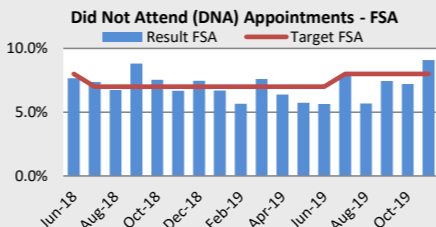
NUMBER LONG WAIT PATIENTS (>4 Months)



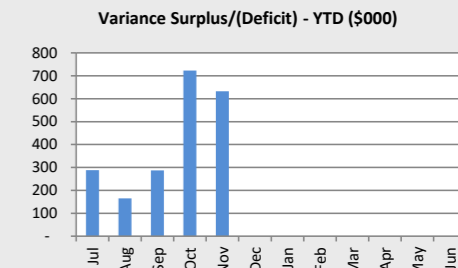
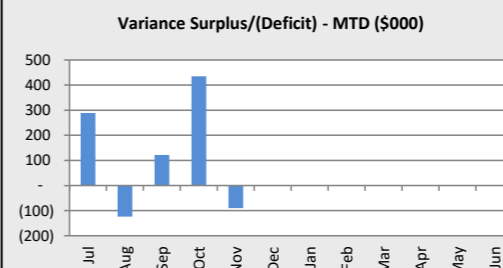
PROCESS & EFFICIENCY

	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	56.2%	60.6%	✗
Ward Bed Utilisation - MSW	85%	99.9%	98.8%	✓✓
Caesarean Rate (Elective & Acute)	25%	25.9%	32.1%	✗
Acute Readmission Rate	8%	4.2%	5.3%	✓✓
Theatre Sessions Starting on Time	90%	99.1%	99.5%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	65.1%	66.0%	✗
Cancellation on Day of Surgery	5%	7.1%	7.7%	✗
Did Not Attend (DNA) Rate - FSA	8.0%	9.1%	7.5%	✓✓
Did Not Attend (DNA) Rate - FUP	8.0%	6.8%	6.3%	✓✓
Did Not Attend (DNA) Rate - Maori all	8.0%	18.6%	15.9%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target



FINANCIAL RESULT

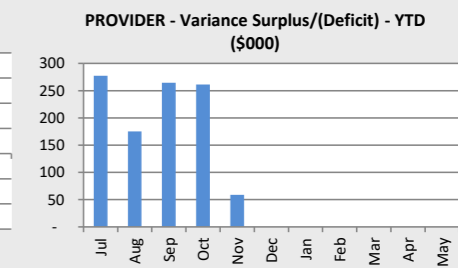
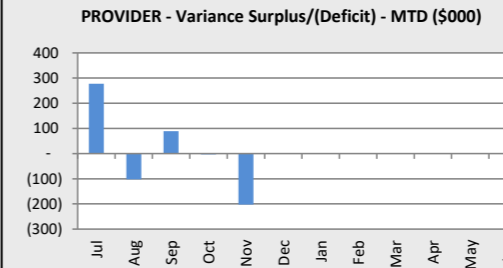


MTD (\$000)			Actual vs Budget
Actual	Budget	Variance	
(579)	(489)	(90)	✗

PROVIDER MTD (\$000)			Actual vs Budget
Actual	Budget	Variance	
(380)	(178)	(203)	✗

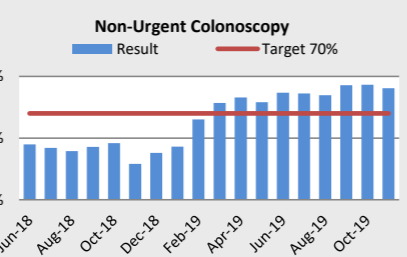
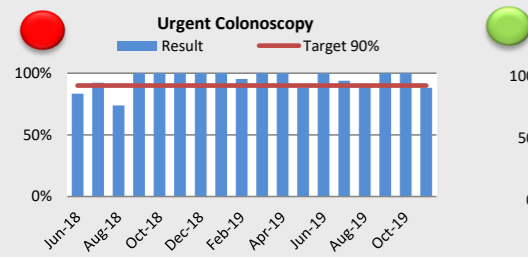
YTD (\$000)			Actual vs Budget
Actual	Budget	Variance	
(2,545)	(3,178)	633	✓✓

PROVIDER YTD (\$000)			Actual vs Budget
Actual	Budget	Variance	
(1,711)	(1,770)	59	✓✓

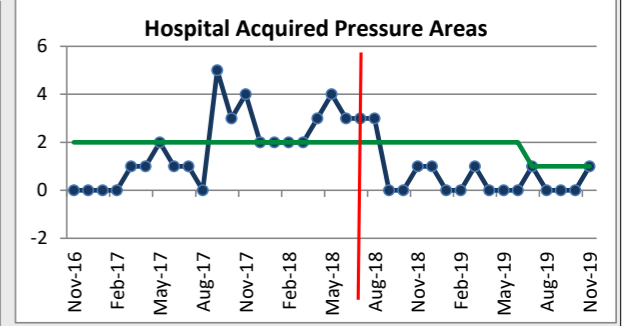
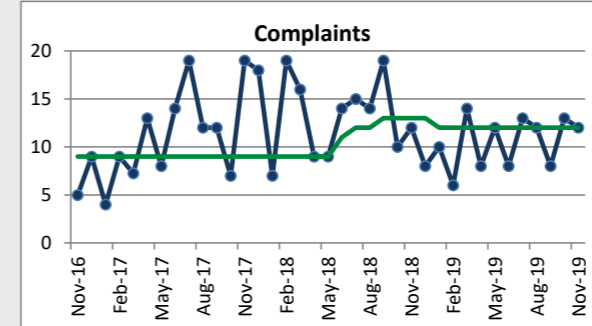
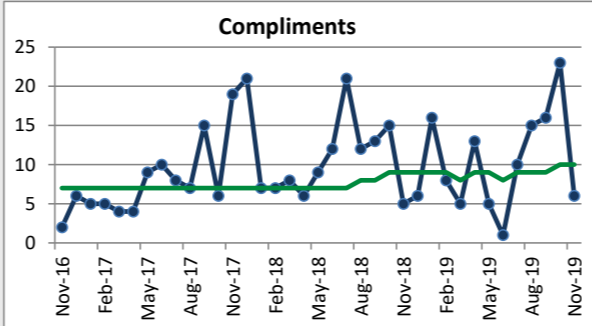
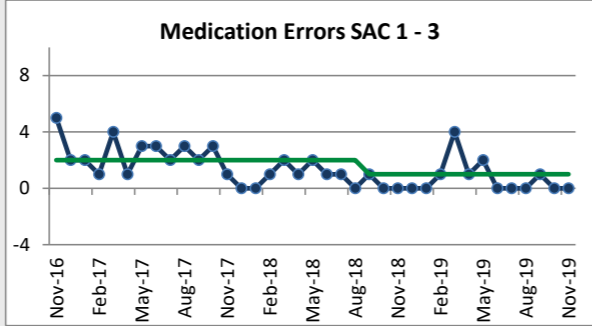
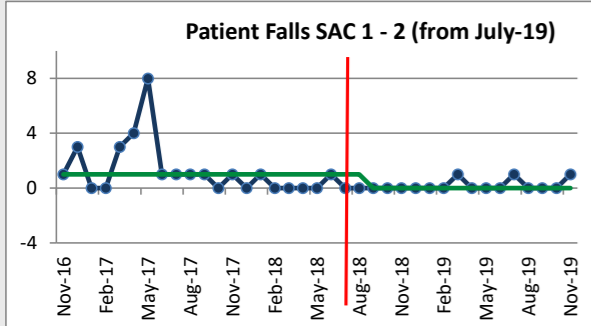


DIAGNOSTIC WAIT TIMES

Diagnostics	Target	Actual	Status
MRI Wait List seen in 42 days	90.0%	65.7%	✗
Ultrasound Waitlist seen in 42 days	85.0%	63.4%	✗
CT Waitlist seen in 42 days	95.0%	95.5%	✓✓
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	88.2%	✗
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	90.4%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	66.4%	✗



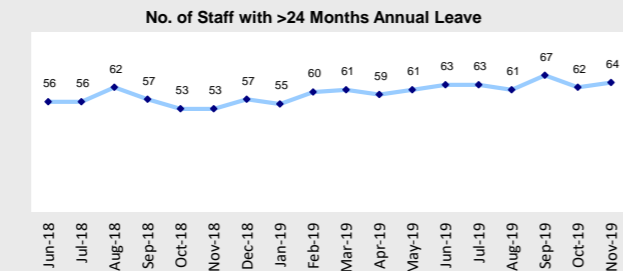
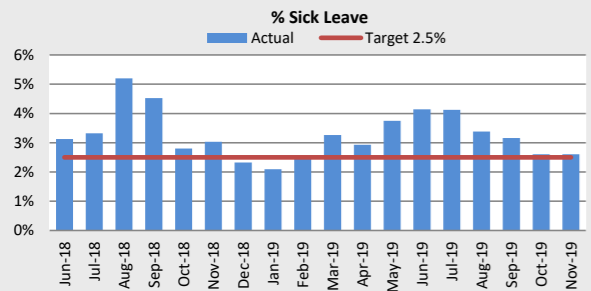
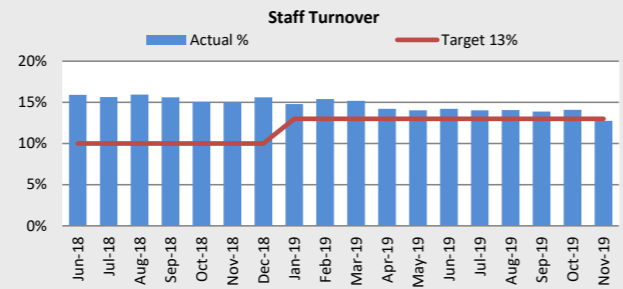
QUALITY MEASURES



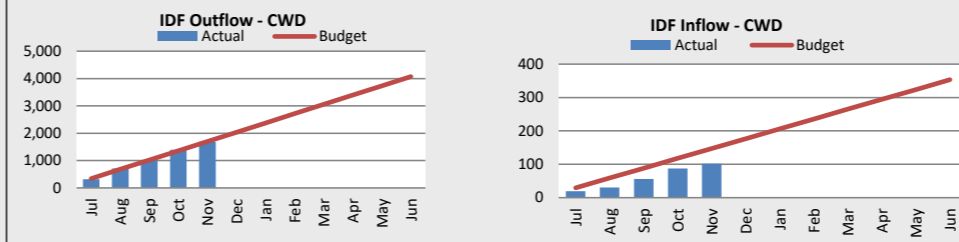
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.7	46.7	1.9
Nursing	255.3	250.8	- 4.5
Allied	73.8	75.3	1.5
Support	15.2	16.1	0.9
Mgmt/Admin	108.0	116.3	8.3
Total	496.9	505.2	8.3

Appraisals Last 12m



INTER DISTRICT FLOWS



NOTES - NOVEMBER 2019

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. ESP15, Faster Cancer and Electives are impacted by timing of data submission.