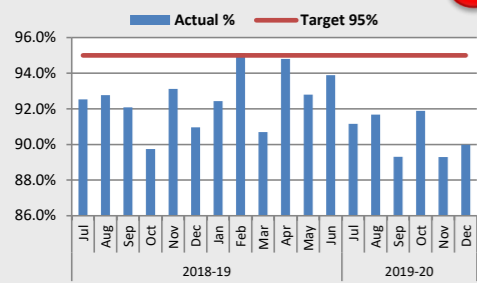
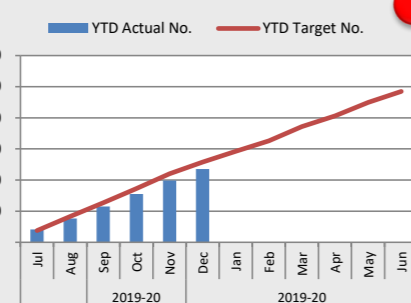


MOH PERFORMANCE MEASURES

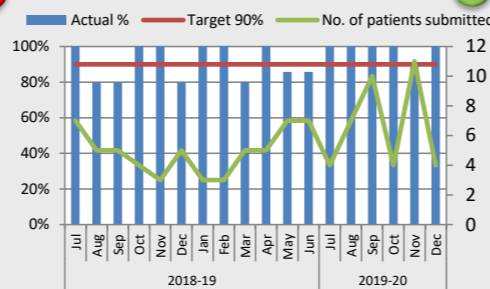
95% of patients will be admitted, discharged or transferred from ED within six hours.



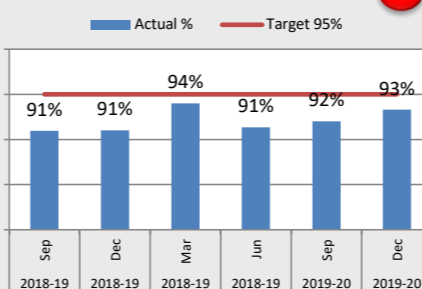
Planned Care - Inpatient Surgical Discharges



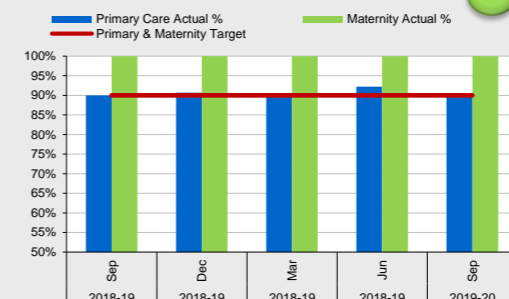
90% of patients receive their first cancer treatment within 62 days



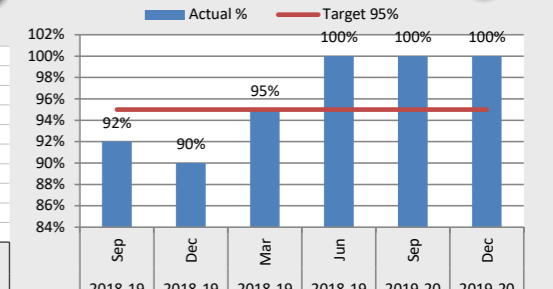
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

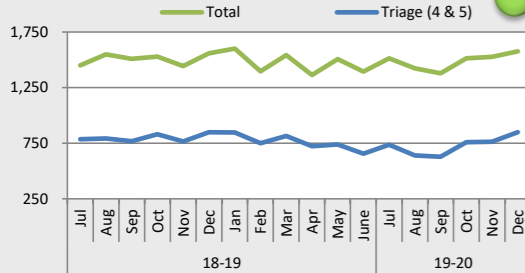


95% of identified obese children will be referred for assessment (quarterly)

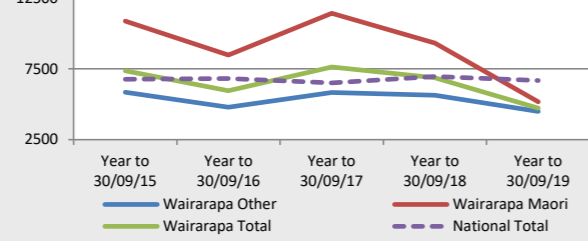


KEY INDICATORS

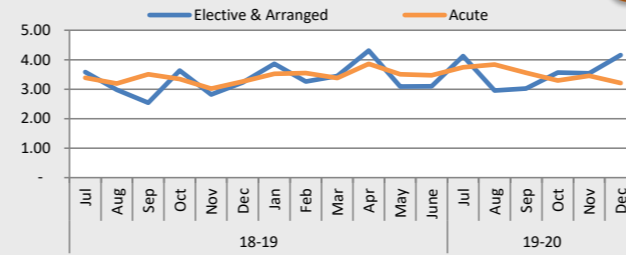
ED Presentations



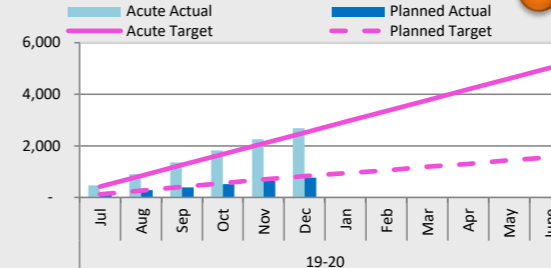
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population 00 - 04 Age Group)



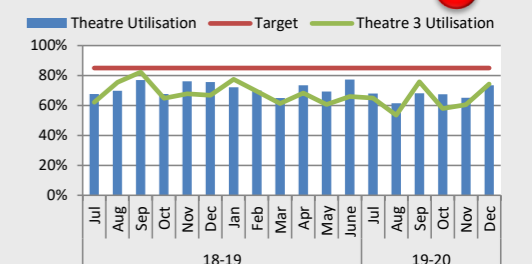
Average Length of Stay (ALOS)



Caseweight (local delivery)

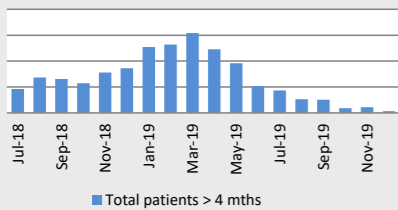


Theatre Utilisation

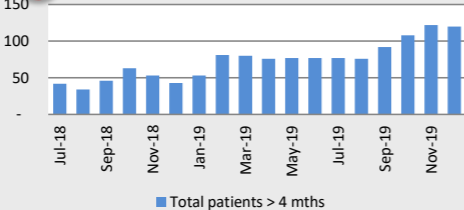


NUMBER LONG WAIT PATIENTS (> 4 Months)

First Specialist Assessment - ESPI 2



Treatment - ESPI 5

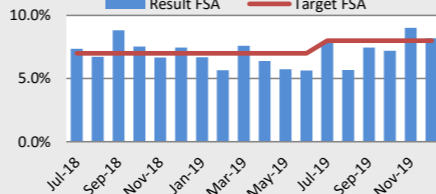


PROCESS & EFFICIENCY

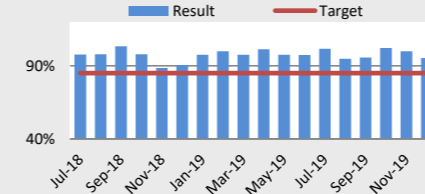
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	69.2%	62.1%	✓✓
Ward Bed Utilisation - MSW	85%	95.3%	98.2%	✓✓
Caesarean Rate (Elective & Acute)	25%	35.3%	33.2%	✗
Acute Readmission Rate	8%	4.3%	5.1%	✓✓
Theatre Sessions Starting on Time	90%	98.9%	99.4%	✓✓
Theatre Session Utilisation (Time in Theatre)	85%	73.4%	67.3%	✗
Cancellation on Day of Surgery	5%	9.2%	7.9%	✗
Did Not Attend (DNA) Rate - FSA	8.0%	8.2%	7.6%	✓✓
Did Not Attend (DNA) Rate - FUP	8.0%	6.5%	6.3%	✓✓
Did Not Attend (DNA) Rate - Maori all	8.0%	18.7%	16.3%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

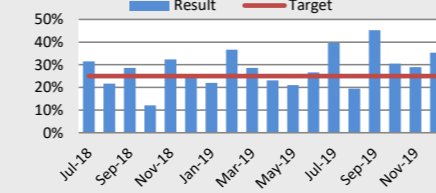
Did Not Attend (DNA) Appointments - FSA



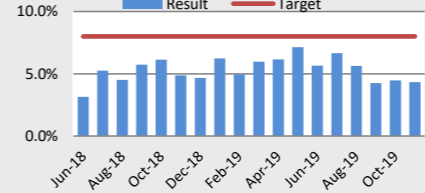
MSW Ward Bed Utilisation



C-Section Rate

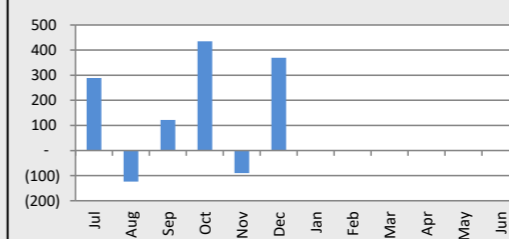


Acute Readmissions

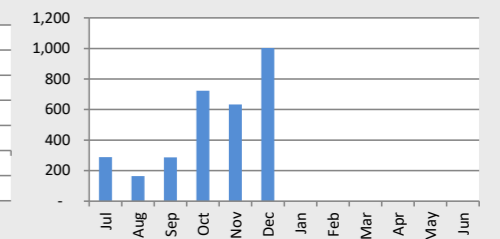


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(1,242)	(1,612)	370	✓✓

YTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(3,787)	(4,789)	1,003	✓✓

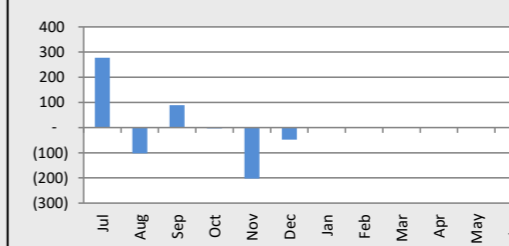
PROVIDER MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(1,421)	(1,373)	(48)	✗

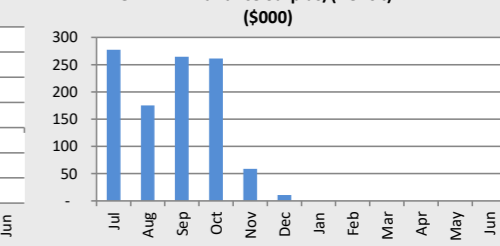
PROVIDER YTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(3,132)	(3,143)	11	✓✓

PROVIDER - Variance Surplus/(Deficit) - MTD (\$000)



PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)

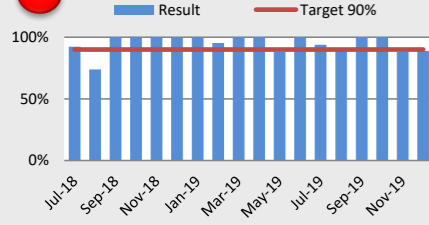


DIAGNOSTIC WAIT TIMES

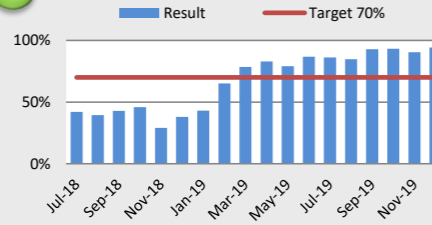
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	71.8%	✗
Ultrasound Waitlist seen in 42 days	85.0%	71.2%	✗
CT Waitlist seen in 42 days	95.0%	93.7%	✗
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	88.9%	✗
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	94.3%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	65.2%	✗

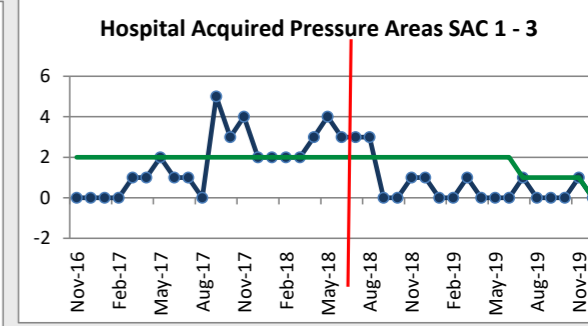
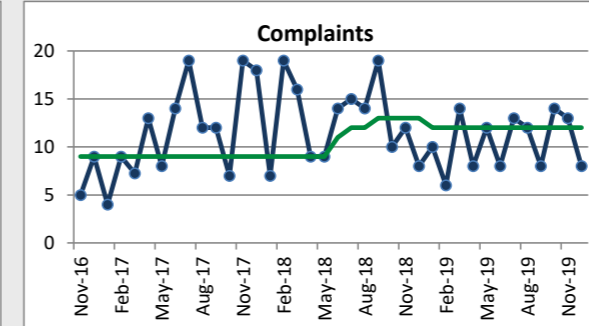
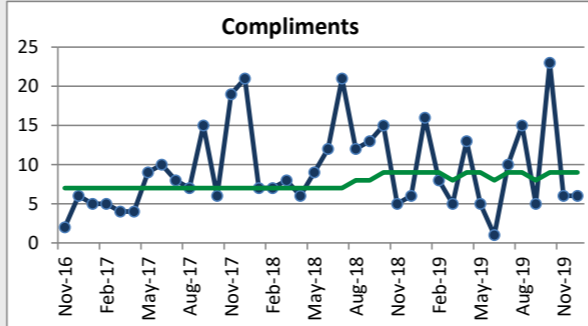
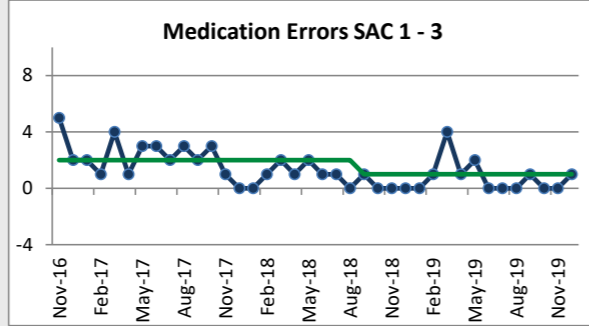
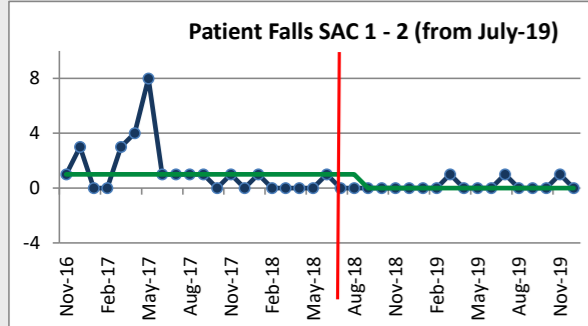
Urgent Colonoscopy



Non-Urgent Colonoscopy



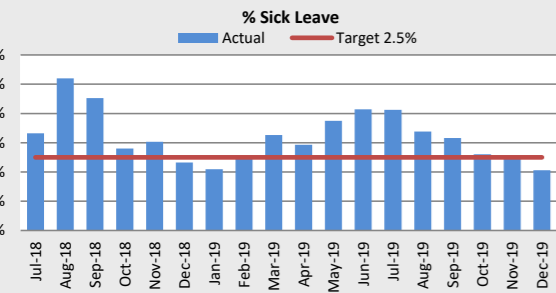
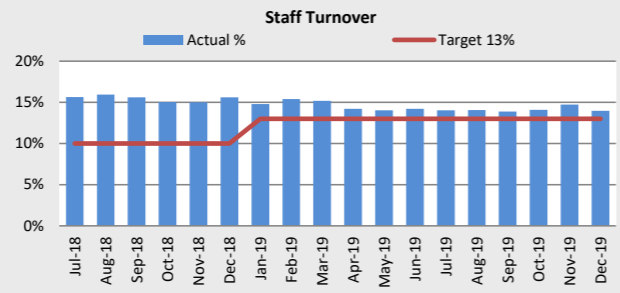
QUALITY MEASURES



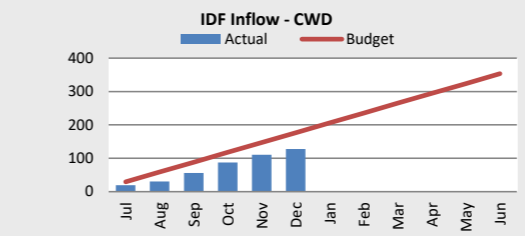
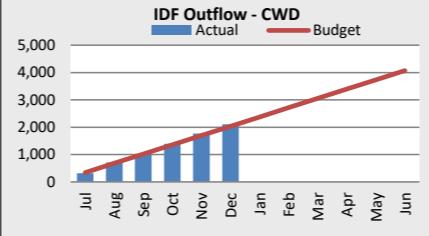
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.2	46.7	2.5
Nursing	254.2	250.8	- 3.4
Allied	73.8	75.3	1.6
Support	15.1	16.1	1.0
Mgmt/Admin	108.2	116.3	8.1
Total	495.5	505.2	9.8

Appraisals Last 12m 44%



INTER DISTRICT FLOWS



NOTES - DECEMBER 2019

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. ESP15, Faster Cancer and Electives are impacted by timing of data submission.