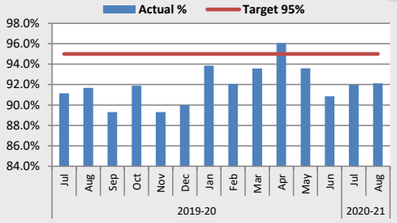
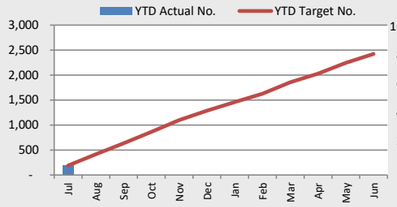
Wairarapa DHB: Dashboard Report - August 2020

MOH PERFORMANCE MEASURES

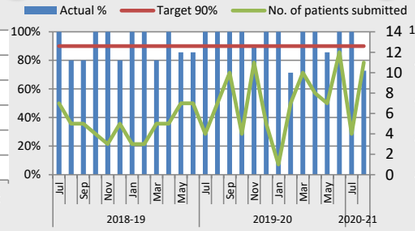
95% of patients will be admitted, discharged or transferred from ED within six hours.



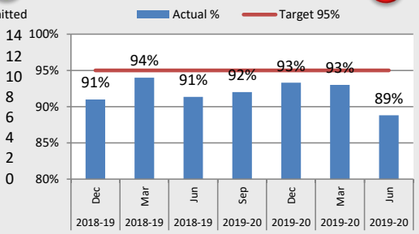
2020/21 Planned Care - Inpatient Surgical Discharges



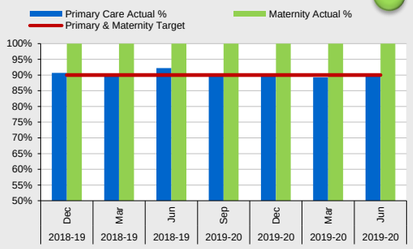
90% of patients receive their first cancer treatment within 62 days



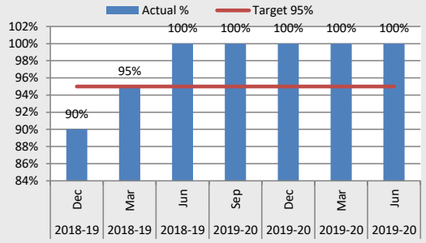
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

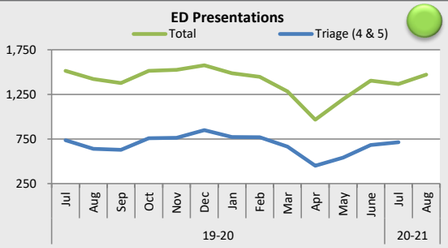


95% of identified obese children will be referred for assessment (quarterly)

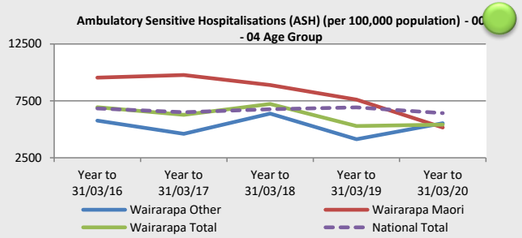


KEY INDICATORS

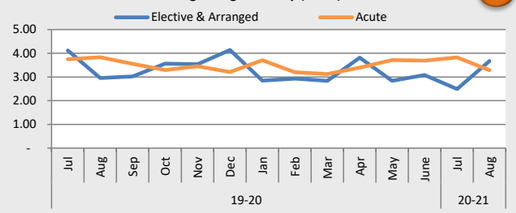
ED Presentations



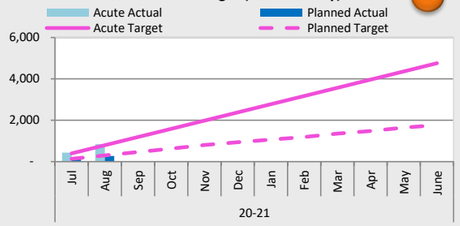
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00 - 04 Age Group



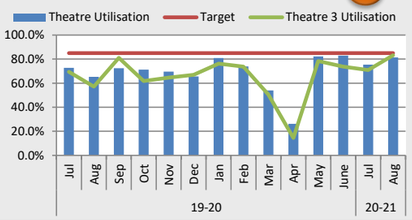
Average Length of Stay (ALOS)



Caseweight (local delivery)

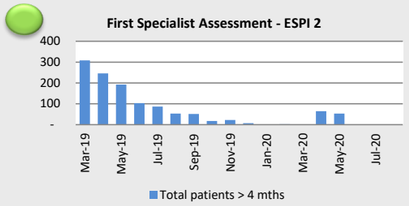


Theatre Utilisation

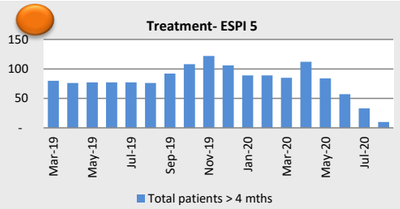


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



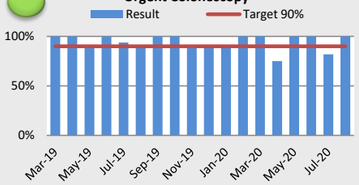
Treatment- ESPI 5



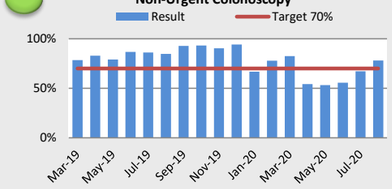
DIAGNOSTIC WAIT TIMES

Diagnostics	Target	Actual	
MRI Wait List seen in 42 days	90.0%	54.6%	✗
Ultrasound Waitlist seen in 42 days	85.0%	71.3%	✗
CT Waitlist seen in 42 days	95.0%	97.1%	✓✓
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	78.1%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	53.0%	✗

Urgent Colonoscopy



Non-Urgent Colonoscopy

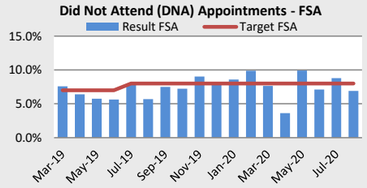


PROCESS & EFFICIENCY

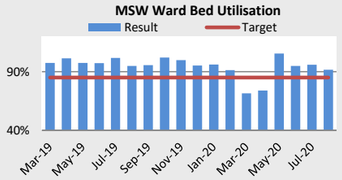
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	63.1%	56.8%	✗
Ward Bed Utilisation - MSW	85%	91.6%	93.7%	✓✓
Caesarean Rate (Elective & Acute)	25%	20.8%	23.8%	✓✓
Acute Readmission Rate	8%	4.6%	4.6%	✓✓
Theatre Sessions Starting on Time	90%	89.5%	85.5%	✗
Theatre Session Utilisation (Time in Theatre)	85%	81.4%	78.4%	✗
Cancellation on Day of Surgery	5%	6.1%	5.2%	✗
Did Not Attend (DNA) Rate - FSA	8.0%	6.9%	7.8%	✓✓
Did Not Attend (DNA) Rate - FUP	8.0%	6.2%	6.5%	✓✓
Did Not Attend (DNA) Rate - Maori all	8.0%	16.5%	17.5%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

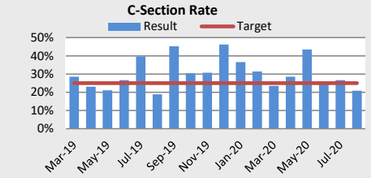
Did Not Attend (DNA) Appointments - FSA



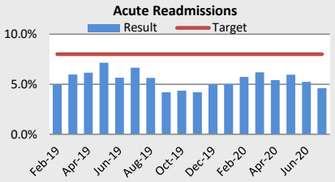
MSW Ward Bed Utilisation



C-Section Rate

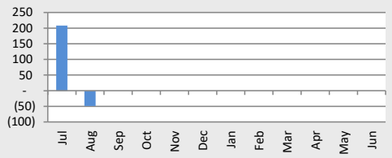


Acute Readmissions

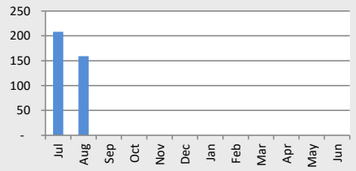


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD ($000)



Variance Surplus/(Deficit) - YTD ($000)



MTD ($000) Actual	Budget	Variance	Actual vs Budget
(92)	(43)	(49)	✗

YTD ($000) Actual	Budget	Variance	Actual vs Budget
(435)	(594)	159	✓✓

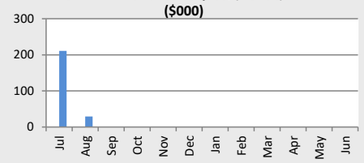
PROVIDER MTD ($000) Actual	Budget	Variance	Actual vs Budget
(269)	(87)	(182)	✗

PROVIDER YTD ($000) Actual	Budget	Variance	Actual vs Budget
(499)	(528)	29	✓✓

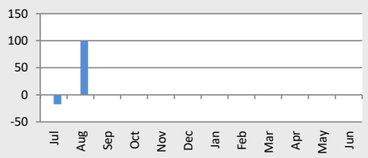
FUNDER MTD ($000) Actual	Budget	Variance	Actual vs Budget
159	42	117	✓✓

FUNDER YTD ($000) Actual	Budget	Variance	Actual vs Budget
42	(58)	100	✓✓

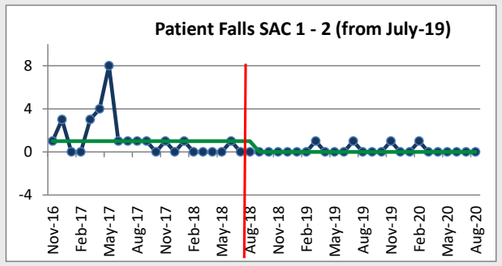
PROVIDER - Variance Surplus/(Deficit) - YTD ($000)

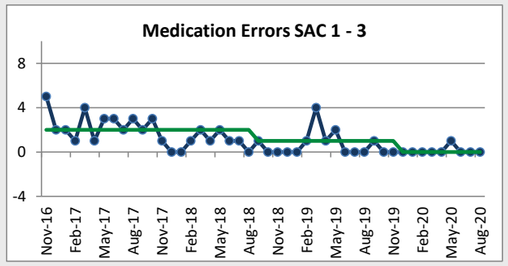


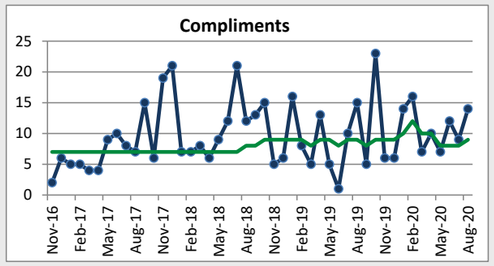
FUNDER - Variance Surplus/(Deficit) - YTD ($000)

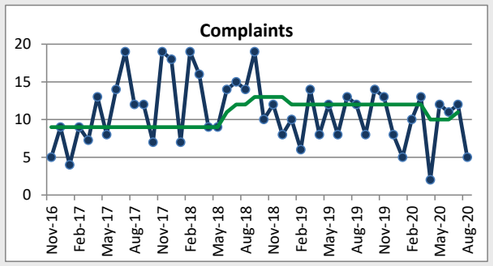


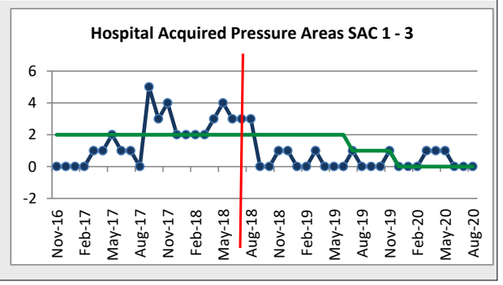
QUALITY MEASURES







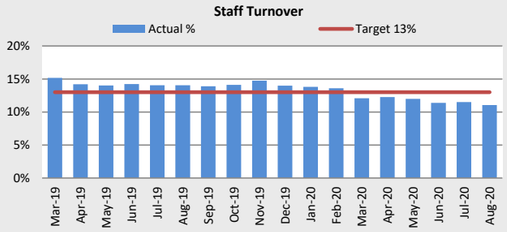


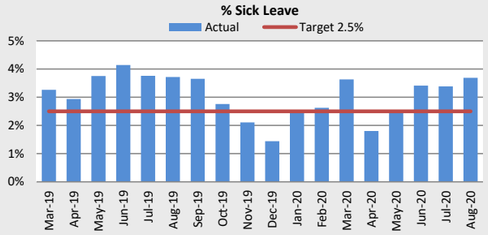


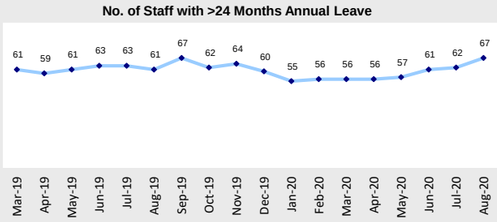
STAFF

YTD FTE	Actual	Budget	Var
Medical	38.0	49.5	11.4
Nursing	251.5	255.3	3.8
Allied	74.9	80.8	5.9
Support	17.6	15.8	- 1.8
Mgmt/Admin	109.5	112.6	3.1
Total	491.5	513.9	22.4

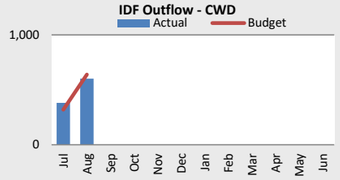
Appraisals Last 14m	41%

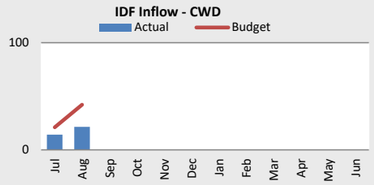






INTER DISTRICT FLOWS





NOTES - AUGUST 2020

From July-18 the definitions for Hospital Acquired Pressureas Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.