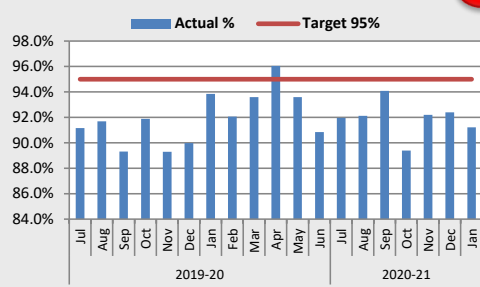
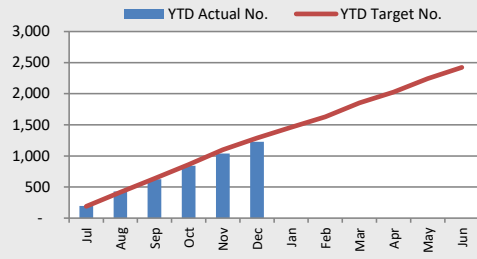


## MOH PERFORMANCE MEASURES

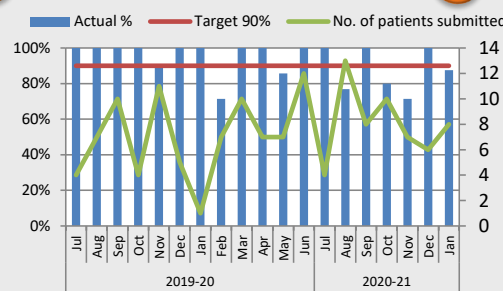
95% of patients will be admitted, discharged or transferred from ED within six hours.



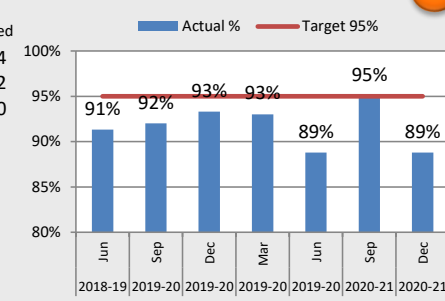
2020/21 Planned Care - Inpatient Surgical Discharges



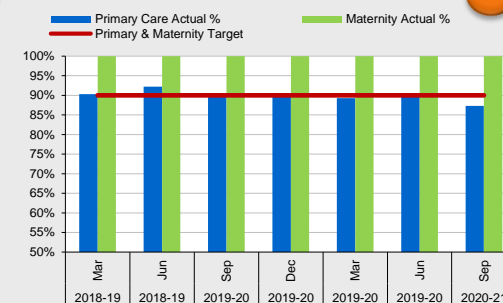
90% of patients receive their first cancer treatment within 62 days



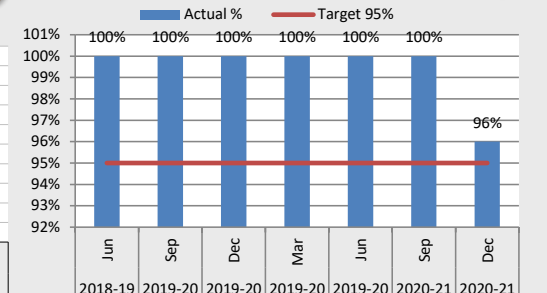
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

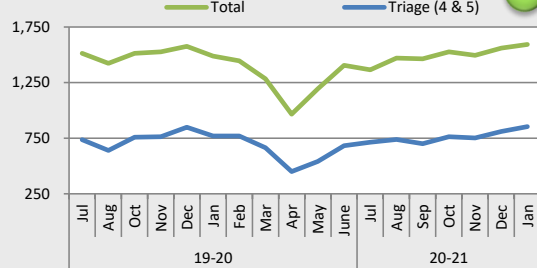


95% of identified obese children will be referred for assessment (quarterly)

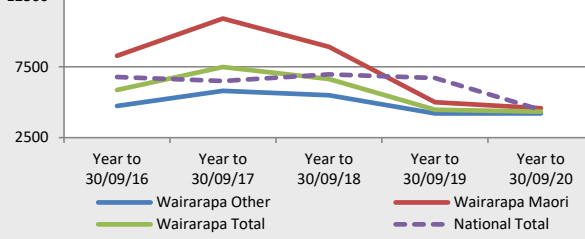


## KEY INDICATORS

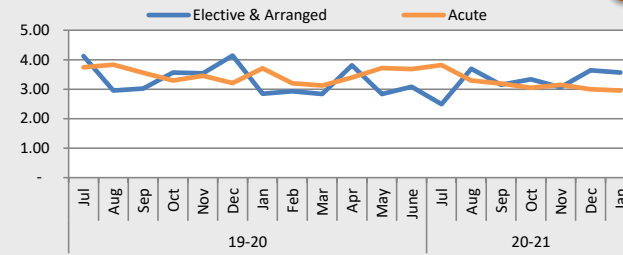
ED Presentations



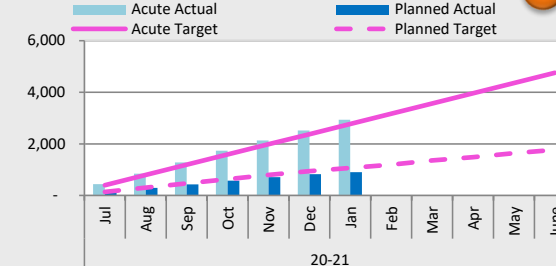
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00-04 Age Group



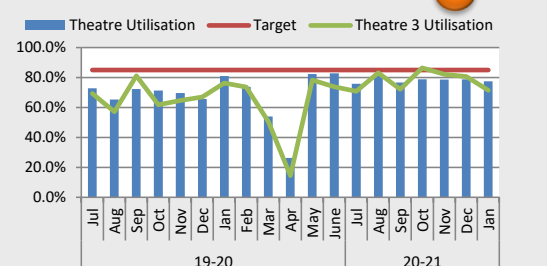
Average Length of Stay (ALOS)



Caseweight (local delivery)

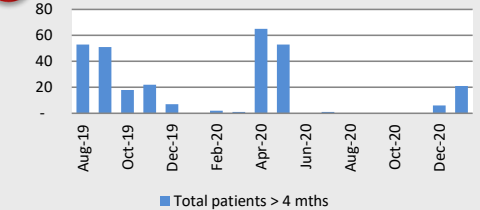


Theatre Utilisation

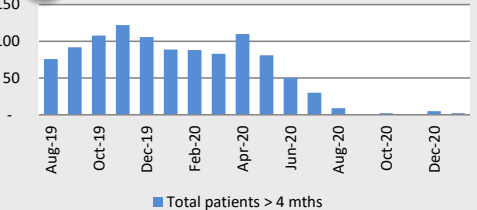


## NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5

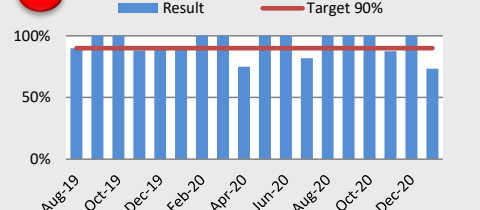


## DIAGNOSTIC WAIT TIMES

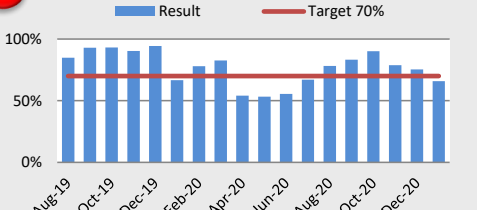
Diagnostics

Service	Target	Actual
MRI Wait List seen in 42 days	90.0%	52.8%
Ultrasound Waitlist seen in 42 days	85.0%	49.0%
CT Waitlist seen in 42 days	95.0%	84.7%
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	73.3%
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	65.8%
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	72.7%

Urgent Colonoscopy



Non-Urgent Colonoscopy

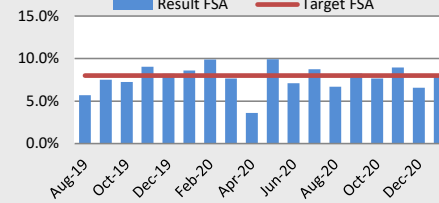


## PROCESS & EFFICIENCY

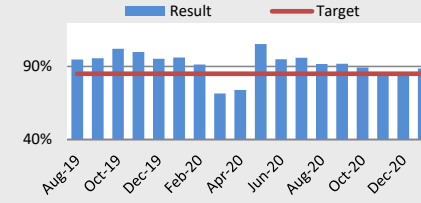
- Elective/Arranged Day Surgery rate
- Ward Bed Utilisation - MSW
- Caesarean Rate (Elective & Acute)
- Acute Readmission Rate
- Theatre Sessions Starting on Time
- Theatre Session Utilisation (Time in Theatre)
- Cancellation on Day of Surgery
- Did Not Attend (DNA) Rate - FSA
- Did Not Attend (DNA) Rate - FUP
- Did Not Attend (DNA) Rate - Maori all

Target	Actual Mnth	Actual YTD	YTD vs Target
62%	69.6%	62.7%	✓✓
85%	88.6%	89.8%	✓✓
25%	17.6%	24.7%	✓✓
8%	4.9%	5.6%	✓✓
90%	74.4%	78.5%	✗
85%	77.4%	78.3%	✗
5%	9.0%	5.9%	✗
8.0%	8.0%	7.9%	✓✓
8.0%	7.3%	5.8%	✓✓
8.0%	17.4%	15.9%	✗

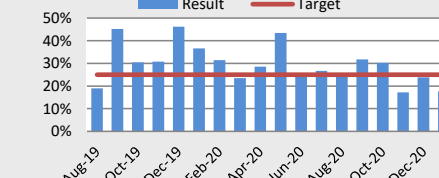
Did Not Attend (DNA) Appointments - FSA



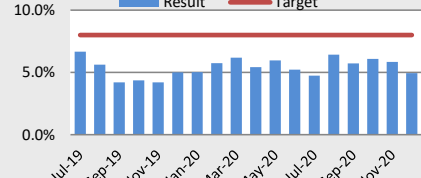
MSW Ward Bed Utilisation



C-Section Rate

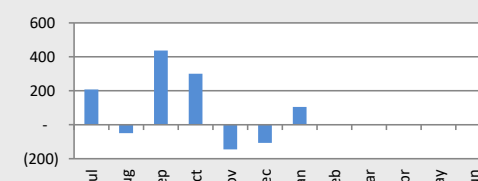


Acute Readmissions

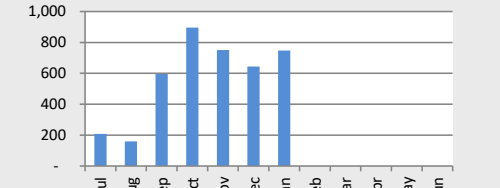


## FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
266	162	104	✓✓

YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,089)	(1,837)	748	✓✓

PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
290	88	202	✓✓

PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(2,011)	(2,245)	234	✓✓

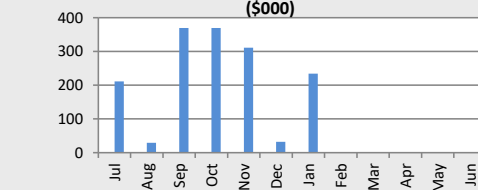
FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(45)	71	(116)	✗

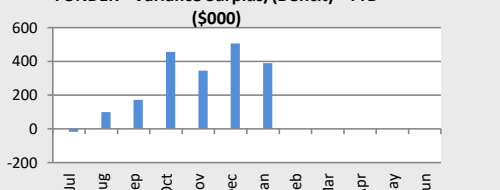
FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
803	413	390	✓✓

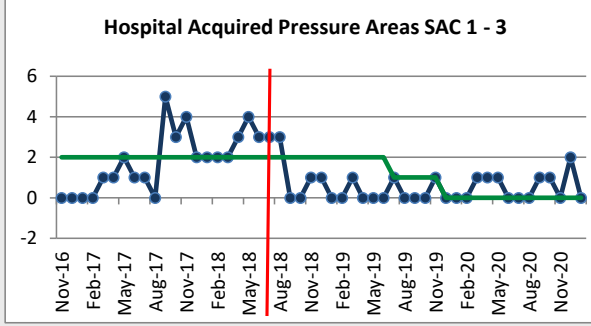
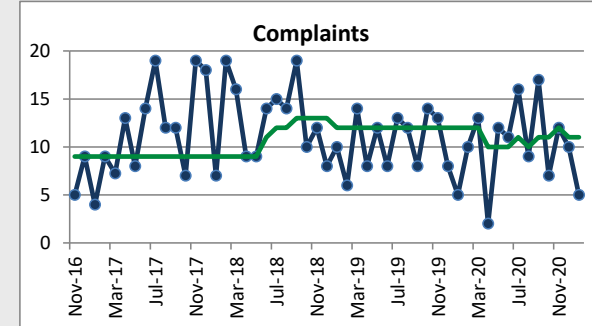
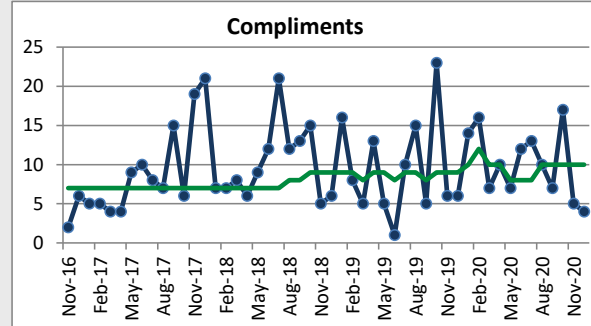
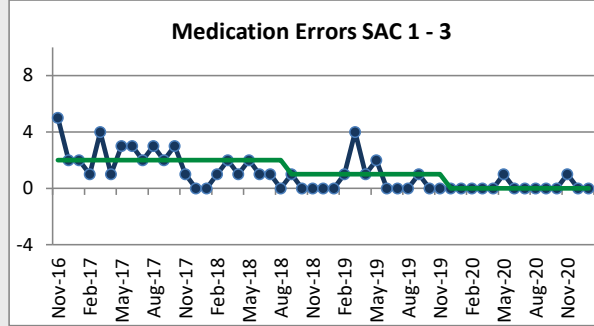
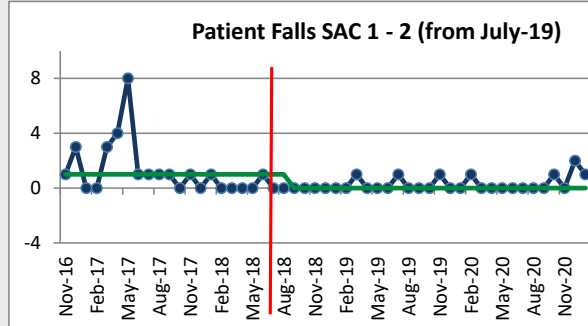
PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



FUNDER - Variance Surplus/(Deficit) - YTD (\$000)



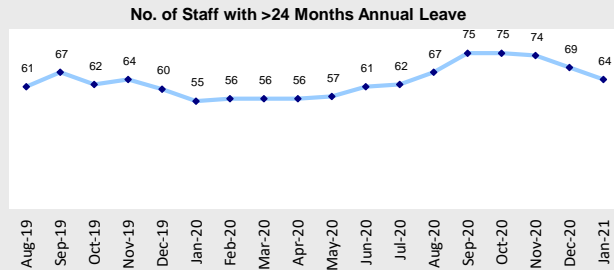
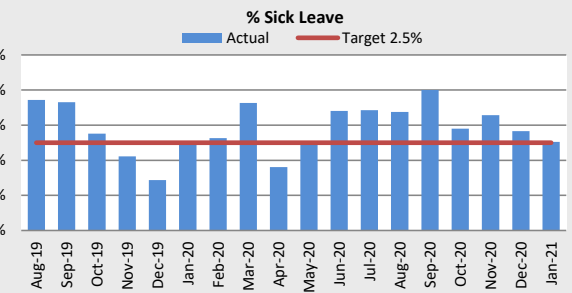
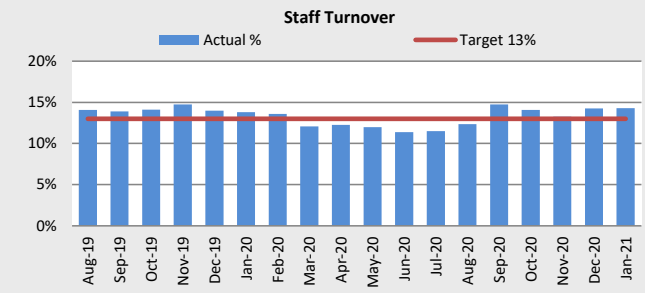
QUALITY MEASURES



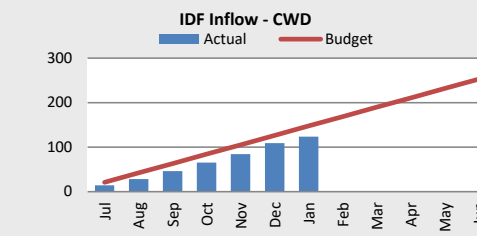
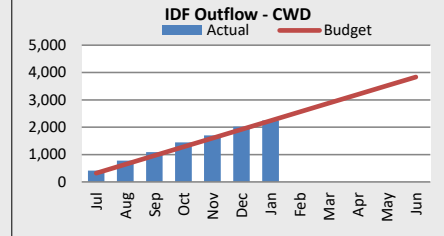
STAFF

YTD FTE	Actual	Budget	Var
Medical	38.3	49.5	11.1
Nursing	238.0	255.3	17.4
Allied	67.6	80.8	13.2
Support	16.4	15.8	- 0.6
Mgmt/Admin	101.4	112.6	11.2
Total	461.6	513.9	52.3

Appraisals Last 14m 41%



INTER DISTRICT FLOWS



NOTES - JANUARY 2021

MRI/Ultrasound/CT results for January 21 not available at time of publishing. From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.