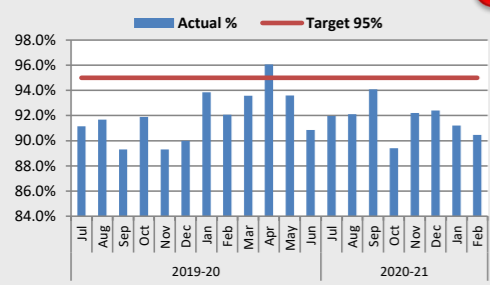
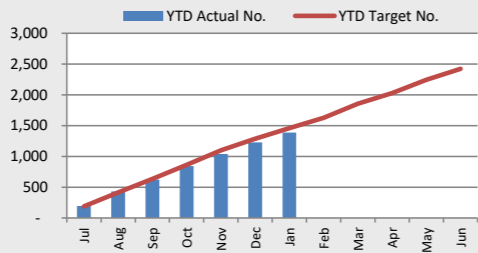


## MOH PERFORMANCE MEASURES

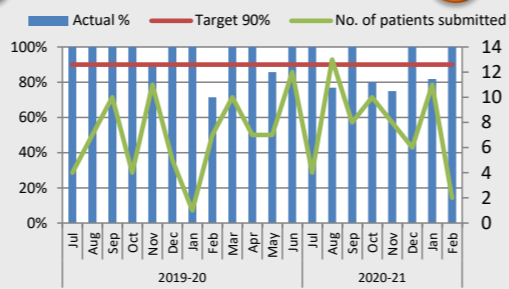
95% of patients will be admitted, discharged or transferred from ED within six hours.



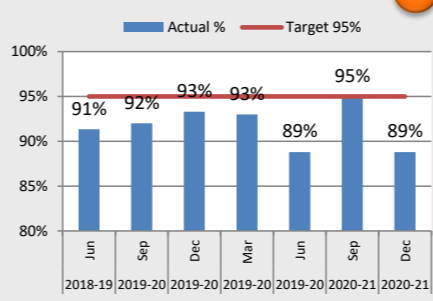
2020/21 Planned Care - Inpatient Surgical Discharges



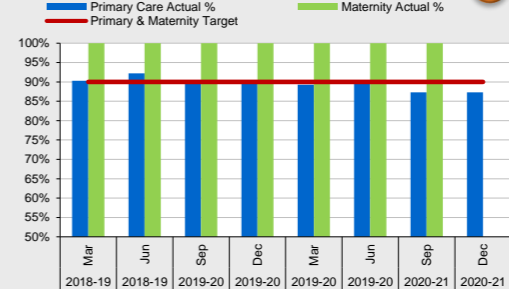
90% of patients receive their first cancer treatment within 62 days



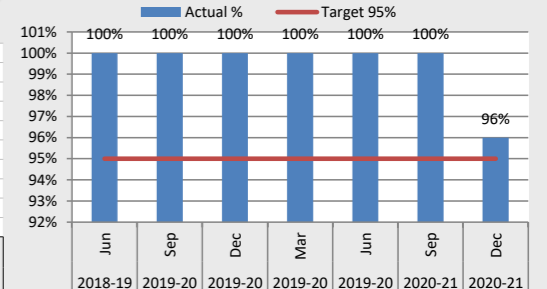
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

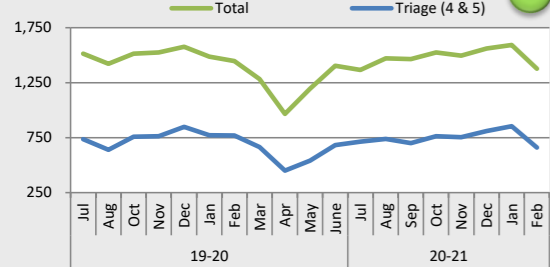


95% of identified obese children will be referred for assessment (quarterly)

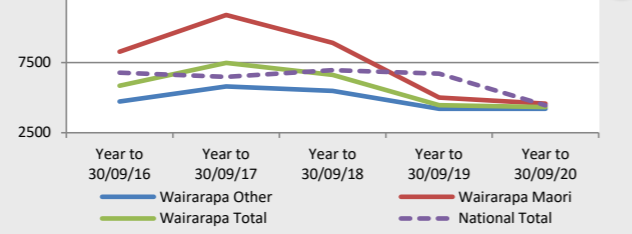


## KEY INDICATORS

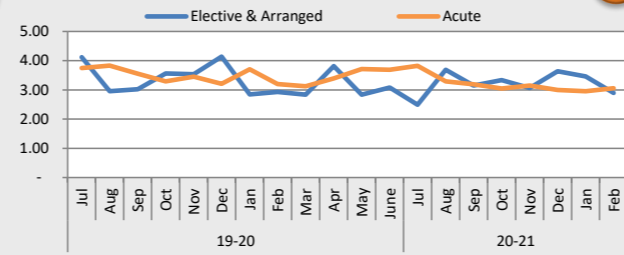
ED Presentations



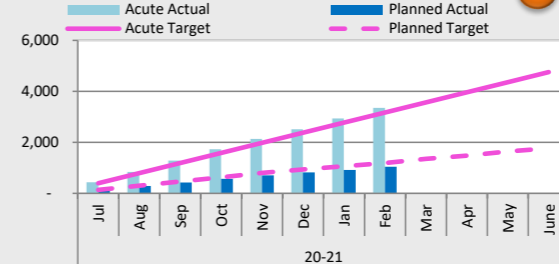
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 0-04 Age Group



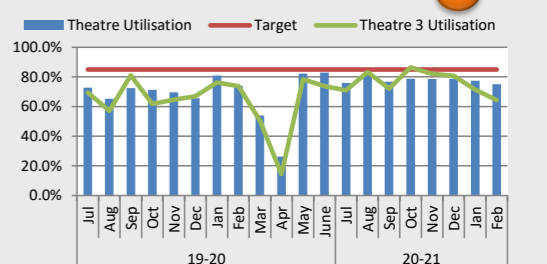
Average Length of Stay (ALOS)



Caseweight (local delivery)

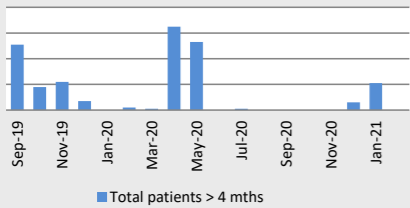


Theatre Utilisation

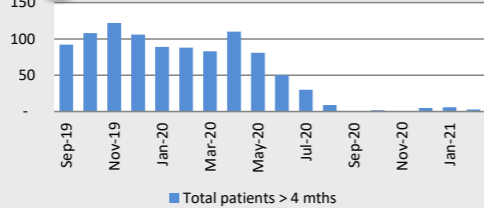


## NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5



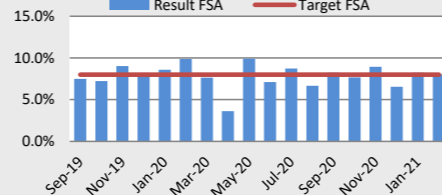
## PROCESS & EFFICIENCY

Elective/Arranged Day Surgery rate  
Ward Bed Utilisation - MSW  
Caesarean Rate (Elective & Acute)  
Acute Readmission Rate  
Theatre Sessions Starting on Time  
Theatre Session Utilisation (Time in Theatre)  
Cancellation on Day of Surgery  
Did Not Attend (DNA) Rate - FSA  
Did Not Attend (DNA) Rate - FUP  
Did Not Attend (DNA) Rate - Maori all

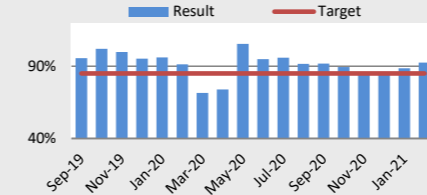
Target	Actual Mnth	Actual YTD	YTD vs Target
62%	69.2%	63.2%	✓✓
85%	92.5%	90.1%	✓✓
25%	23.1%	26.2%	✗
8%	5.2%	5.6%	✓✓
90%	77.6%	78.4%	✗
85%	75.0%	77.9%	✗
5%	6.2%	6.0%	✗
8.0%	8.0%	7.9%	✓✓
8.0%	6.6%	5.8%	✓✓
8.0%	14.6%	15.7%	✗

✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target

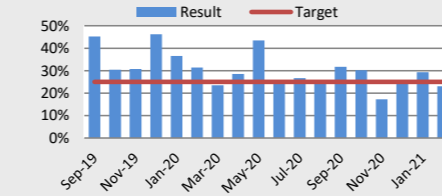
Did Not Attend (DNA) Appointments - FSA



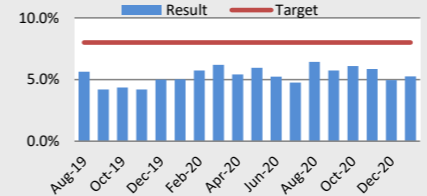
MSW Ward Bed Utilisation



C-Section Rate



Acute Readmissions

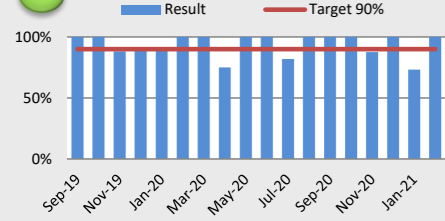


## DIAGNOSTIC WAIT TIMES

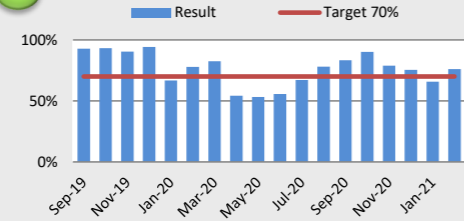
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	41.1%	✗
Ultrasound Waitlist seen in 42 days	85.0%	53.5%	✗
CT Waitlist seen in 42 days	95.0%	83.1%	✗
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	76.1%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	73.7%	✓✓

Urgent Colonoscopy

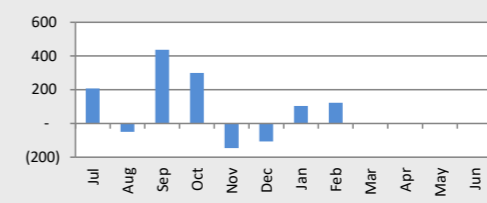


Non-Urgent Colonoscopy

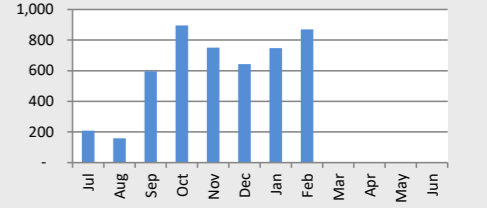


## FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
430	307	123	✓✓

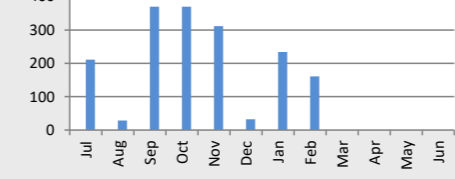
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
51	124	(73)	✗

FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
362	178	183	✓✓

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(660)	(1,530)	870	✓✓

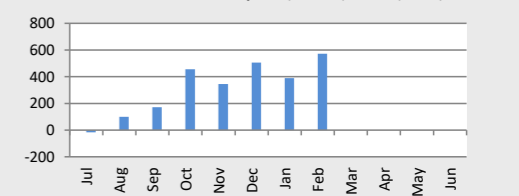
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,959)	(2,120)	161	✓✓

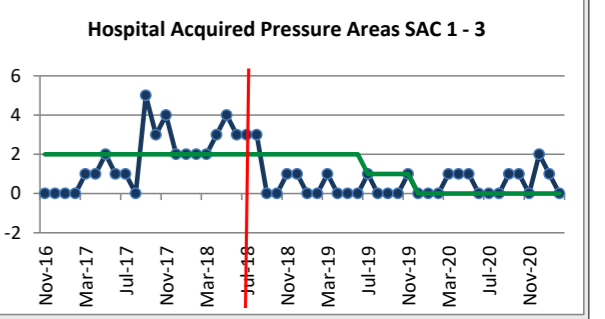
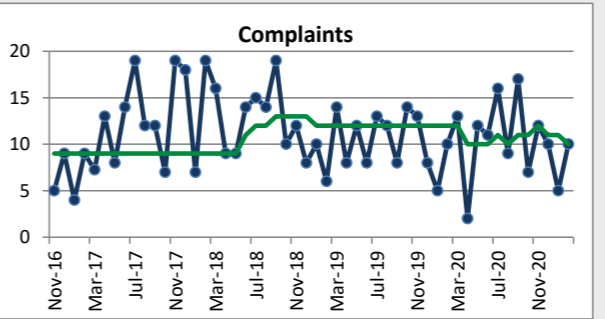
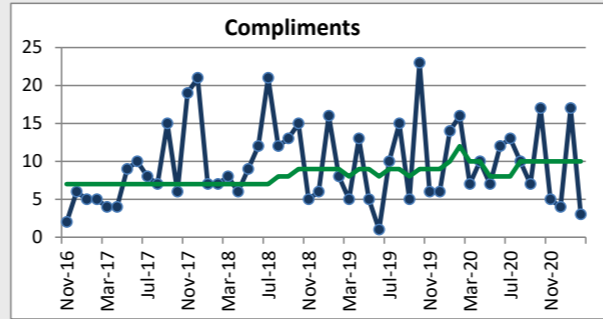
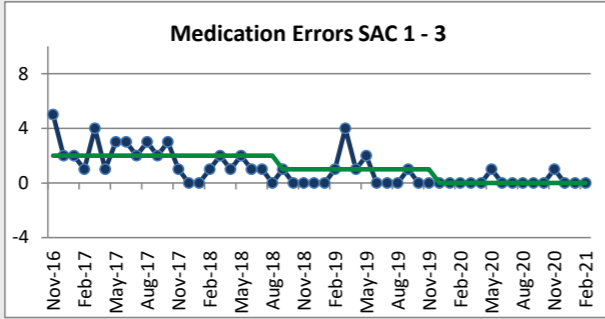
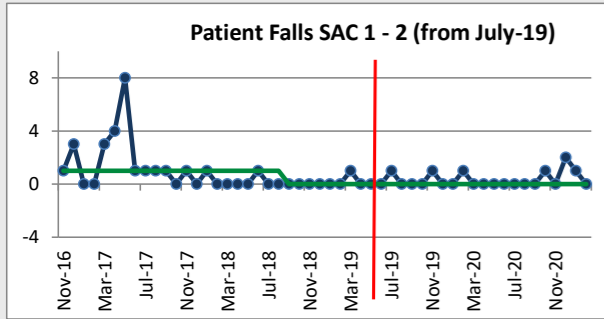
FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
1,164	591	573	✓✓

FUNDER - Variance Surplus/(Deficit) - YTD (\$000)



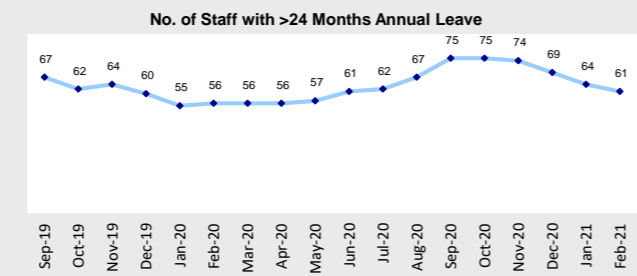
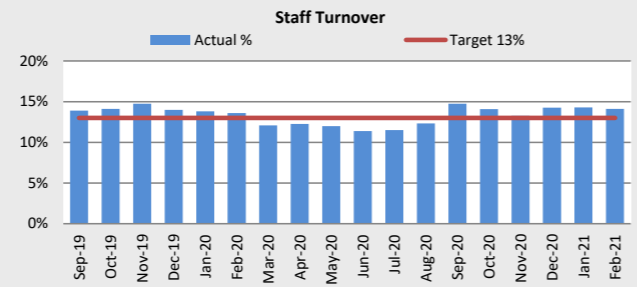
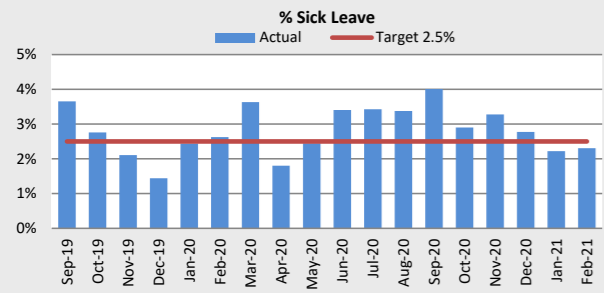
QUALITY MEASURES



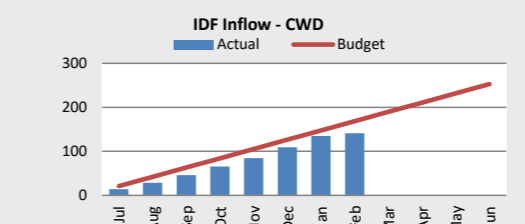
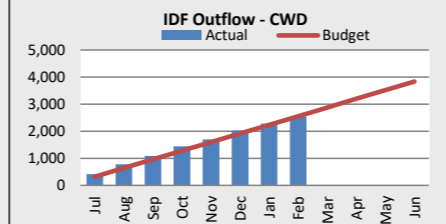
STAFF

YTD FTE	Actual	Budget	Var
Medical	38.3	49.5	11.1
Nursing	238.0	255.3	17.4
Allied	67.6	80.8	13.2
Support	16.4	15.8	- 0.6
Mgmt/Admin	101.4	112.6	11.2
Total	461.6	513.9	52.3

Appraisals Last 14m 34%



INTER DISTRICT FLOWS



NOTES - FEBRUARY 2021

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.