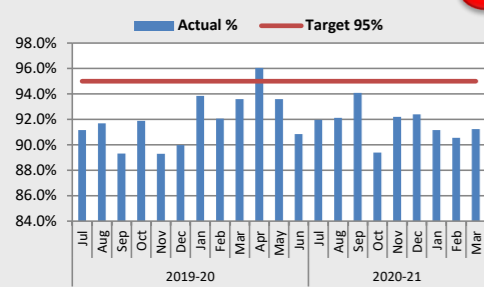
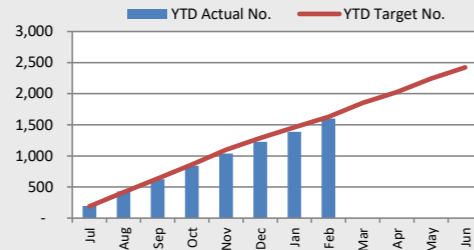


MOH PERFORMANCE MEASURES

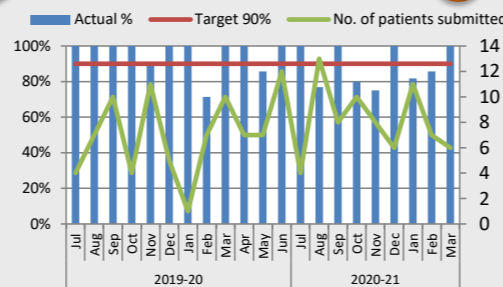
95% of patients will be admitted, discharged or transferred from ED within six hours.



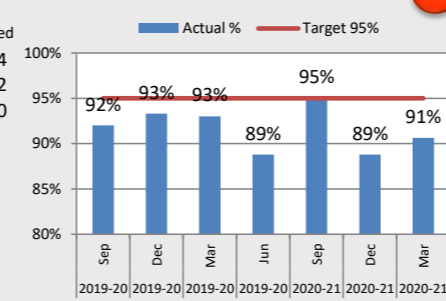
2020/21 Planned Care - Inpatient Surgical Discharges



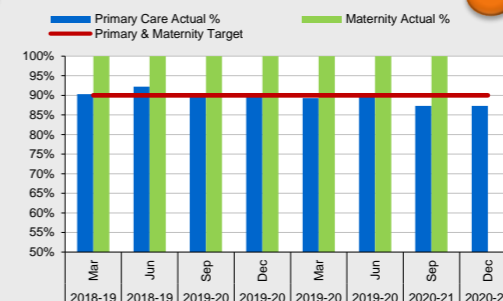
90% of patients receive their first cancer treatment within 62 days



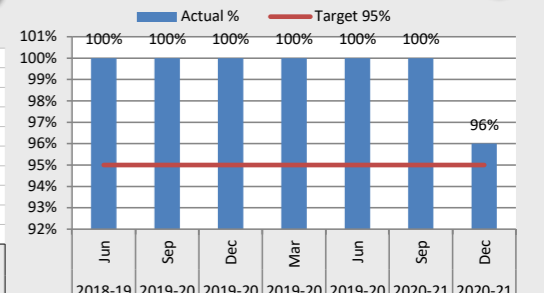
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

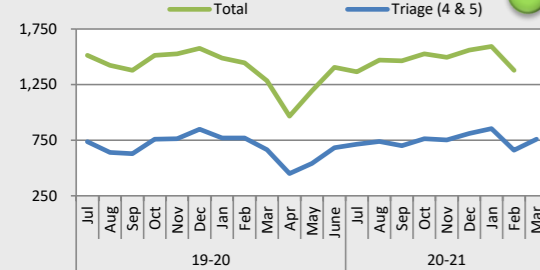


95% of identified obese children will be referred for assessment (quarterly)

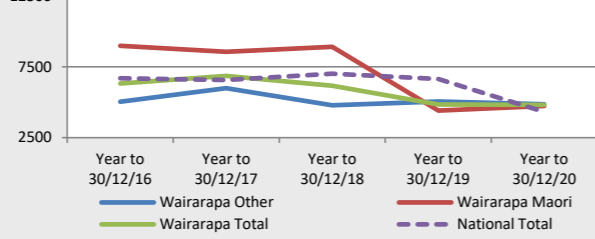


KEY INDICATORS

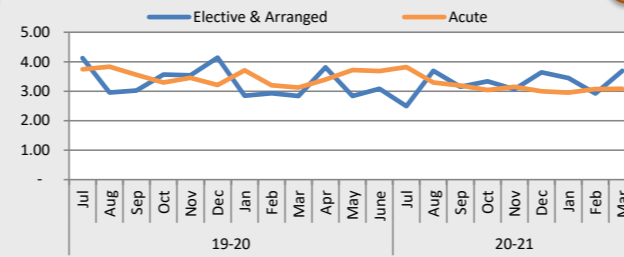
ED Presentations



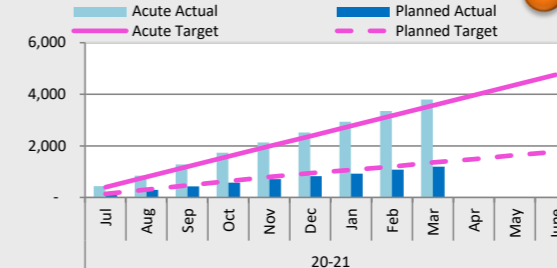
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00 - 04 Age Group



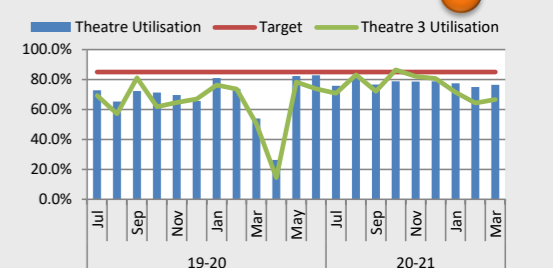
Average Length of Stay (ALOS)



Caseweight (local delivery)

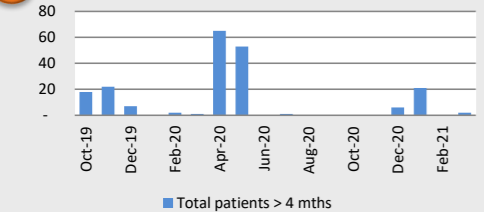


Theatre Utilisation

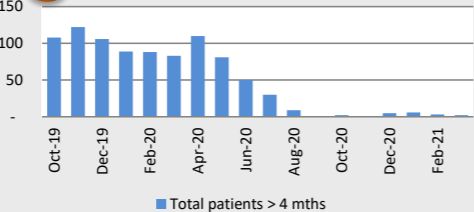


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5

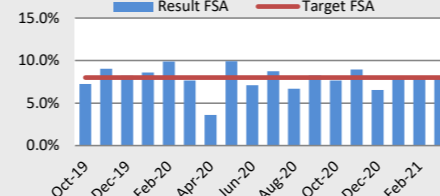


PROCESS & EFFICIENCY

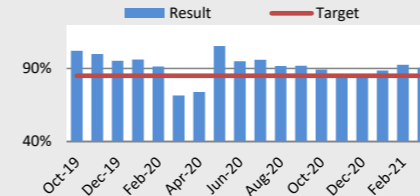
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	70.5%	63.2%	✓✓
Ward Bed Utilisation - MSW	85%	90.4%	90.1%	✓✓
Caesarean Rate (Elective & Acute)	25%	27.0%	28.5%	✗
Acute Readmission Rate	8%	5.8%	5.6%	✓✓
Theatre Sessions Starting on Time	90%	78.4%	78.4%	✗
Theatre Session Utilisation (Time in Theatre)	85%	76.4%	77.7%	✗
Cancellation on Day of Surgery	5%	8.1%	6.3%	✗
Did Not Attend (DNA) Rate - FSA	8.0%	8.1%	7.9%	✓✓
Did Not Attend (DNA) Rate - FUP	8.0%	5.5%	5.8%	✓✓
Did Not Attend (DNA) Rate - Maori all	8.0%	13.4%	15.5%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

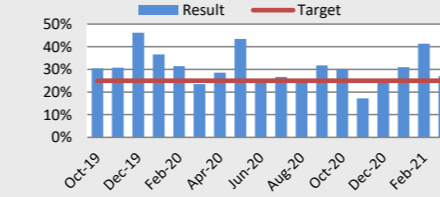
Did Not Attend (DNA) Appointments - FSA



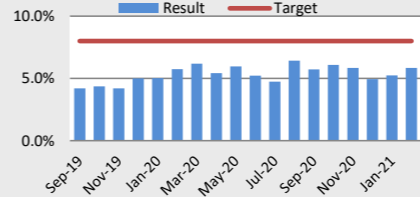
MSW Ward Bed Utilisation



C-Section Rate

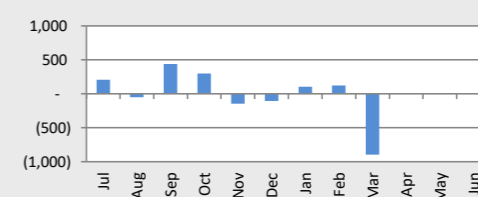


Acute Readmissions

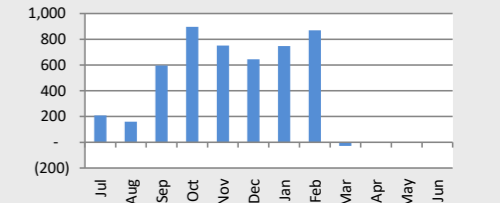


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(1,127)	(229)	(898)	✗

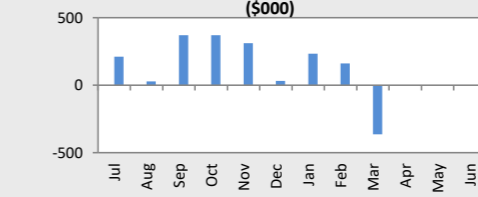
PROVIDER MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(787)	(261)	(526)	✗

FUNDER MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(343)	34	(377)	✗

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(1,787)	(1,760)	(27)	✗

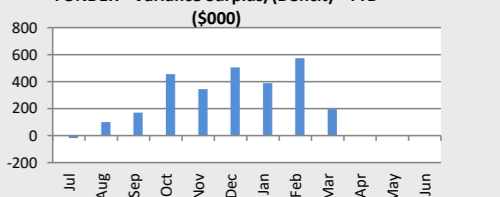
PROVIDER YTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(2,747)	(2,382)	(365)	✗

FUNDER YTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
821	625	196	✓✓

FUNDER - Variance Surplus/(Deficit) - YTD (\$000)

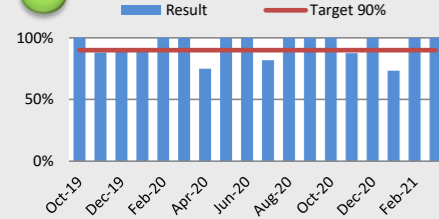


DIAGNOSTIC WAIT TIMES

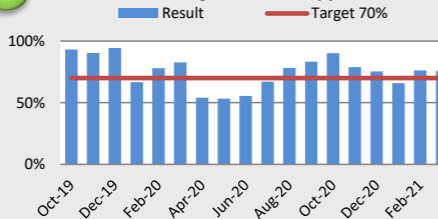
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	42.3%	✗
Ultrasound Waitlist seen in 42 days	85.0%	48.8%	✗
CT Waitlist seen in 42 days	95.0%	91.5%	✗
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	75.7%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	64.6%	✗

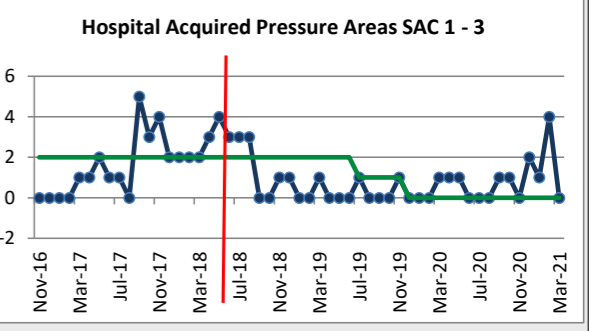
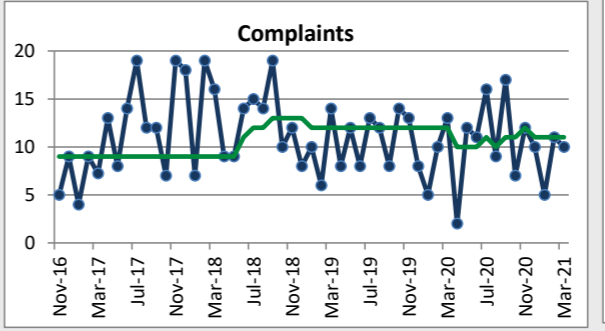
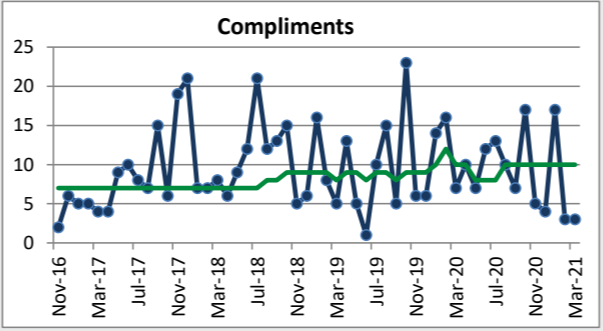
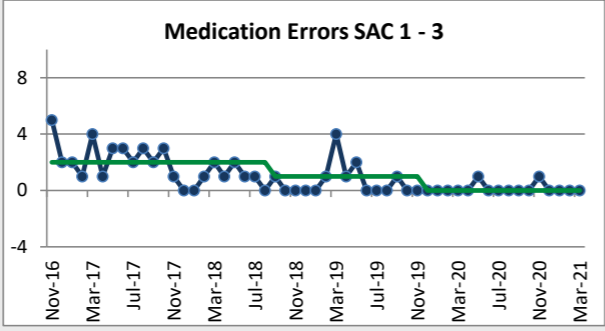
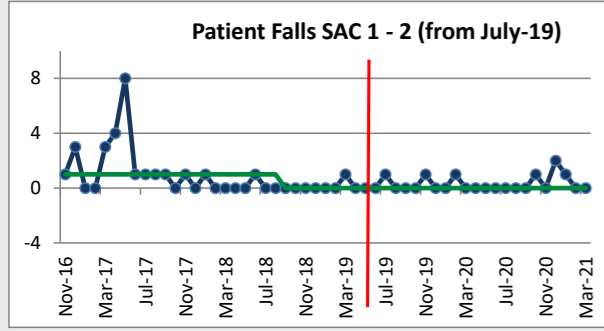
Urgent Colonoscopy



Non-Urgent Colonoscopy



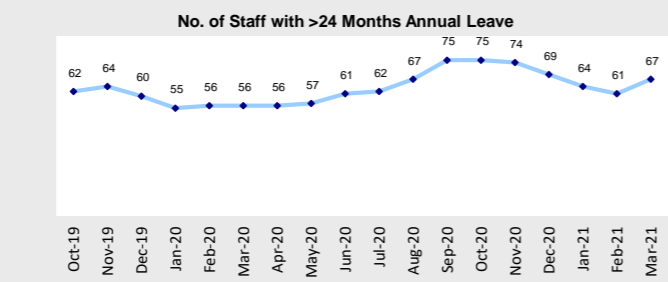
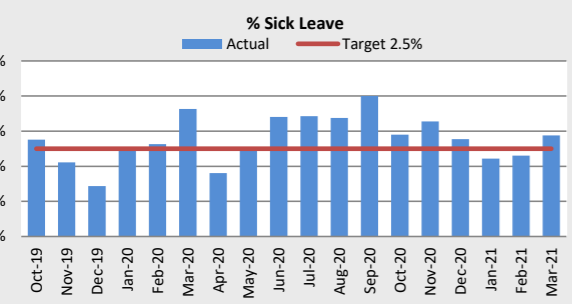
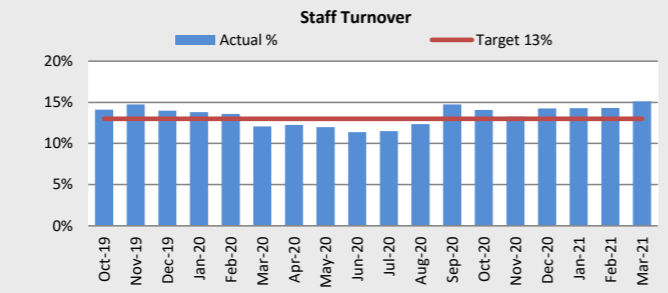
QUALITY MEASURES



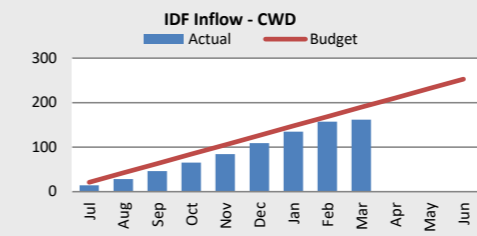
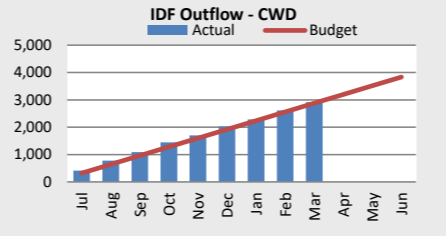
STAFF

YTD FTE	Actual	Budget	Var
Medical	39.2	49.5	10.2
Nursing	239.0	255.3	16.3
Allied	67.1	80.8	13.7
Support	16.0	15.8	- 0.2
Mgmt/Admin	100.8	112.6	11.7
Total	462.2	513.9	51.7

Appraisals Last 14m



INTER DISTRICT FLOWS



NOTES - MARCH 2021

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.