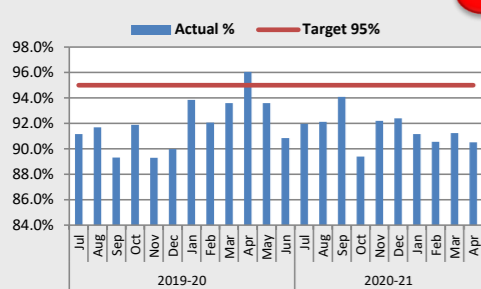
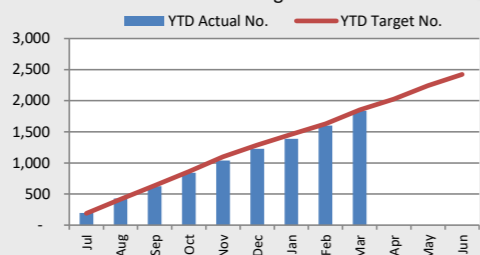


## MOH PERFORMANCE MEASURES

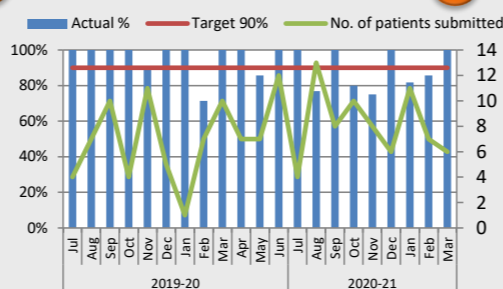
95% of patients will be admitted, discharged or transferred from ED within six hours.



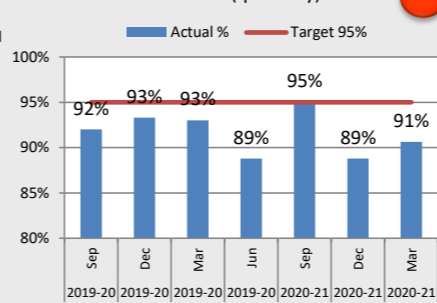
2020/21 Planned Care - Inpatient Surgical Discharges



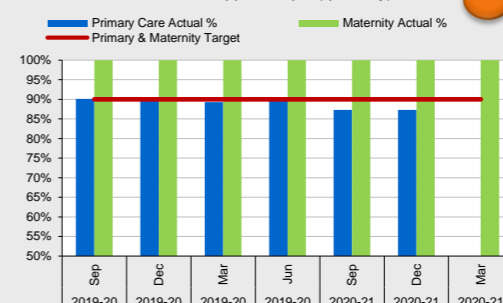
90% of patients receive their first cancer treatment within 62 days



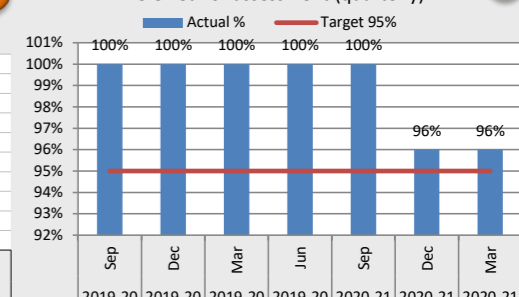
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

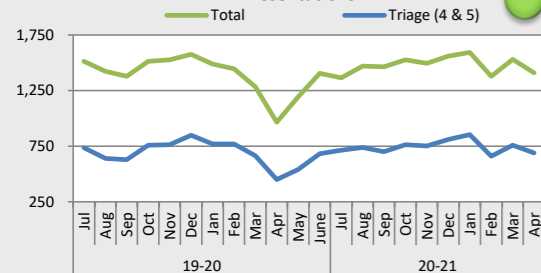


95% of identified obese children will be referred for assessment (quarterly)

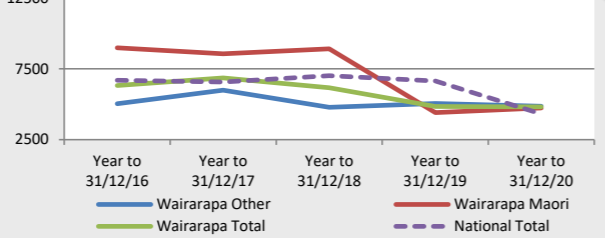


## KEY INDICATORS

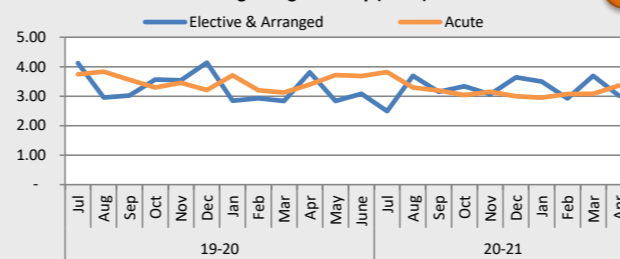
ED Presentations



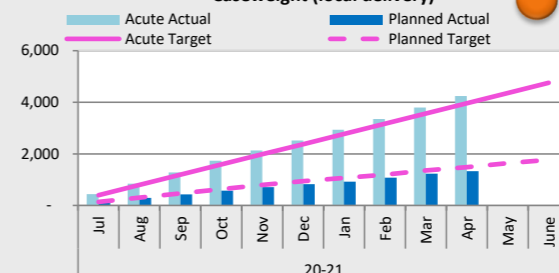
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00 - 04 Age Group



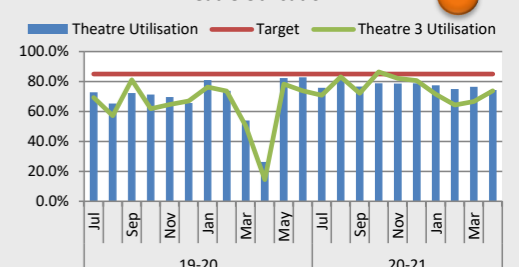
Average Length of Stay (ALOS)



Caseweight (local delivery)

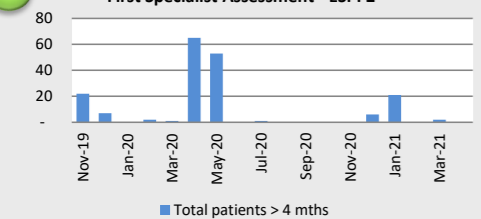


Theatre Utilisation

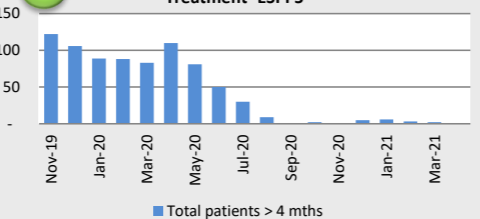


## NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5

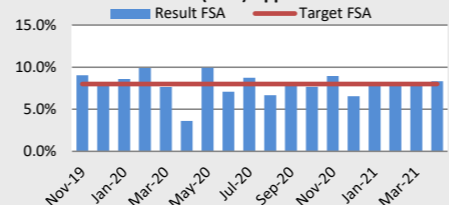


## PROCESS & EFFICIENCY

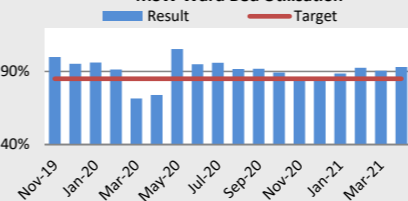
Target	Actual Mnth	Actual YTD	YTD vs Target
62%	74.3%	64.0%	✓✓
85%	93.1%	90.4%	✓✓
25%	33.0%	29.4%	✗
8%	6.3%	5.7%	✓✓
90%	86.4%	79.2%	✗
85%	74.3%	77.4%	✗
5%	6.2%	6.3%	✗
8.0%	8.3%	7.9%	✓✓
8.0%	8.2%	6.0%	✓✓
8.0%	17.4%	15.6%	✗

✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target

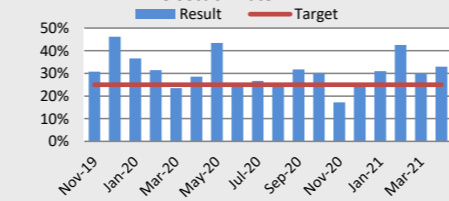
Did Not Attend (DNA) Appointments - FSA



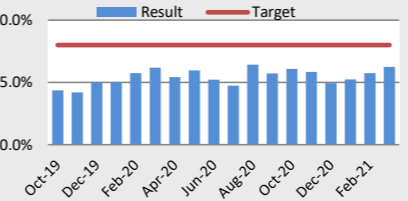
MSW Ward Bed Utilisation



C-Section Rate

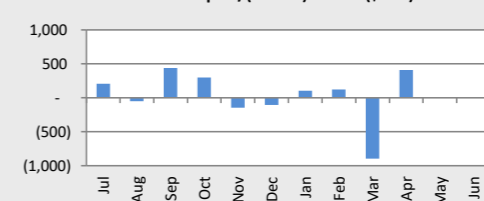


Acute Readmissions

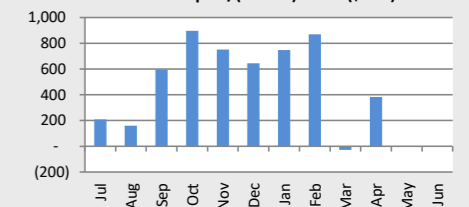


## FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
154	(257)	411	✓✓

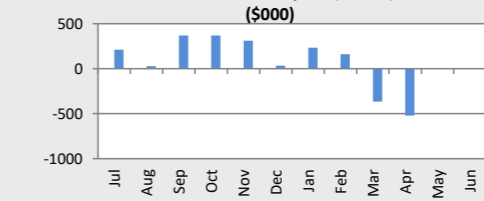
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(353)	(196)	(157)	✗

FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
477	(62)	539	✓✓

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,633)	(2,017)	383	✓✓

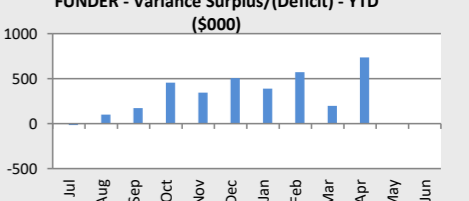
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(3,099)	(2,577)	(522)	✗

FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
1,298	563	735	✓✓

FUNDER - Variance Surplus/(Deficit) - YTD (\$000)

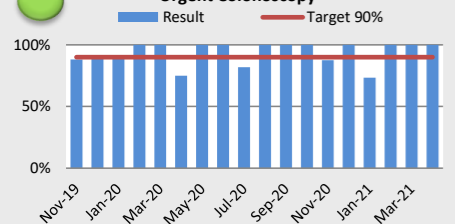


## DIAGNOSTIC WAIT TIMES

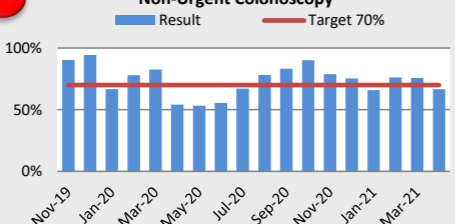
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	51.0%	✗
Ultrasound Waitlist seen in 42 days	85.0%	52.8%	✗
CT Waitlist seen in 42 days	95.0%	95.7%	✓✓
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	66.7%	✗
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	70.6%	✓✓

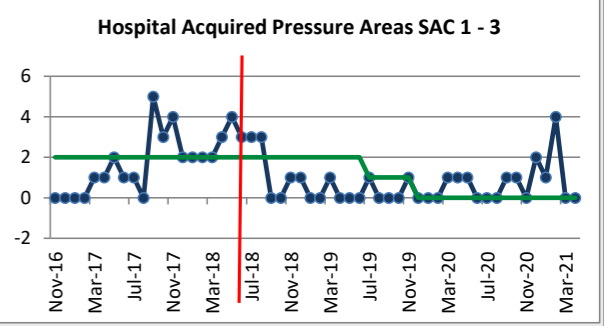
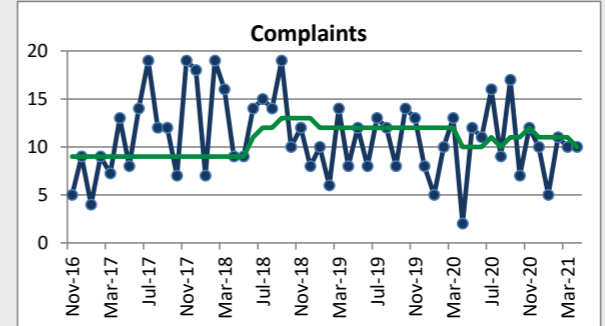
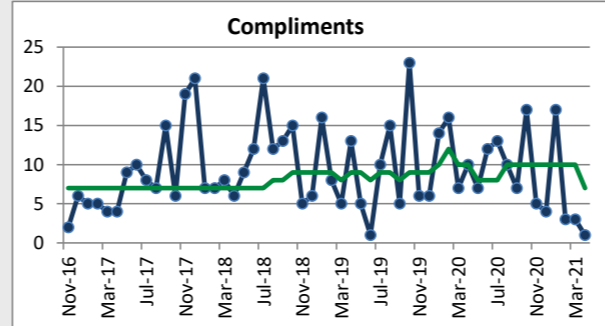
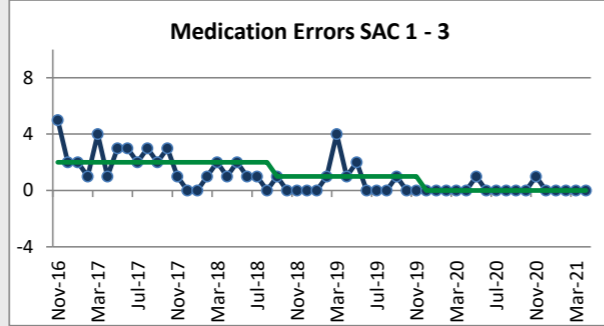
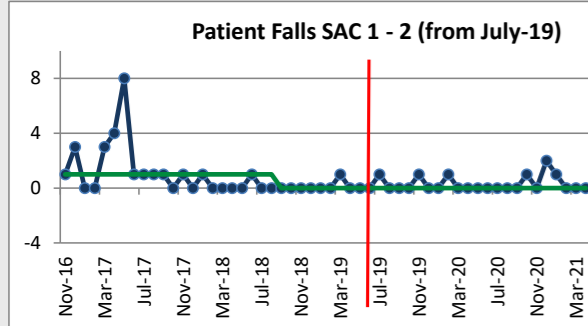
Urgent Colonoscopy



Non-Urgent Colonoscopy



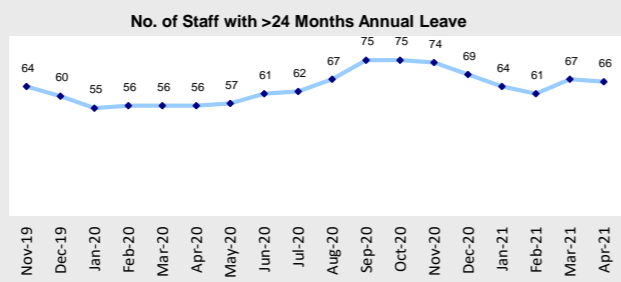
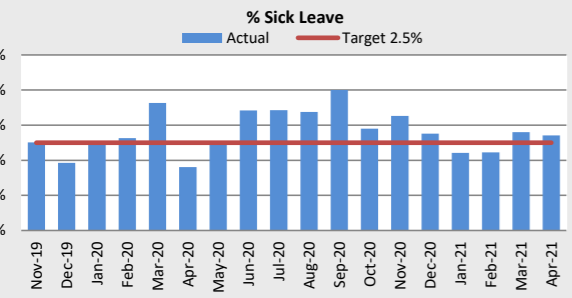
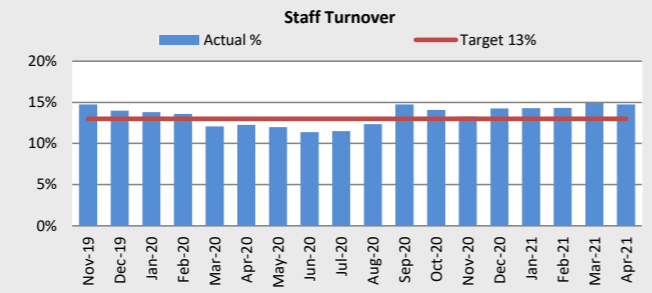
QUALITY MEASURES



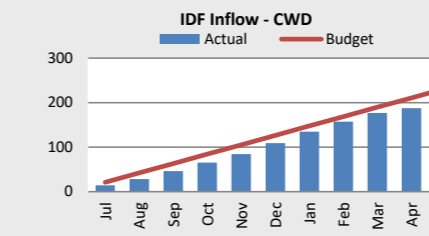
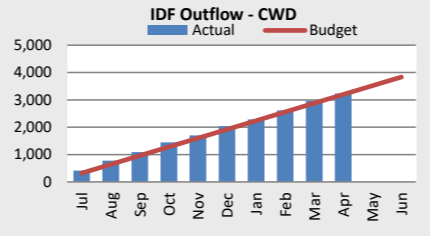
STAFF

YTD FTE	Actual	Budget	Var
Medical	39.6	49.5	9.9
Nursing	239.2	255.3	16.2
Allied	67.0	80.8	13.8
Support	15.8	15.8	- 0.0
Mgmt/Admin	101.1	112.5	11.4
Total	462.7	513.9	51.3

Appraisals Last 14m



INTER DISTRICT FLOWS



NOTES - APRIL 2021

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.