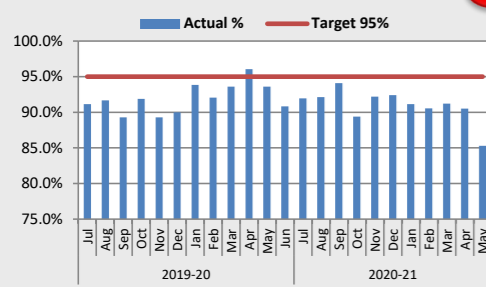
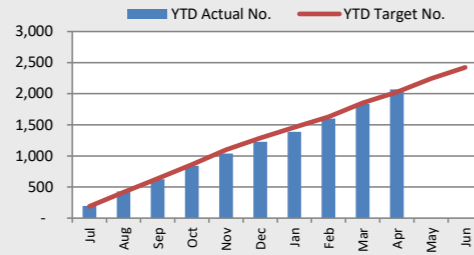


MOH PERFORMANCE MEASURES

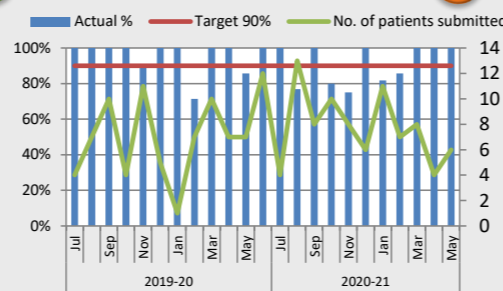
95% of patients will be admitted, discharged or transferred from ED within six hours.



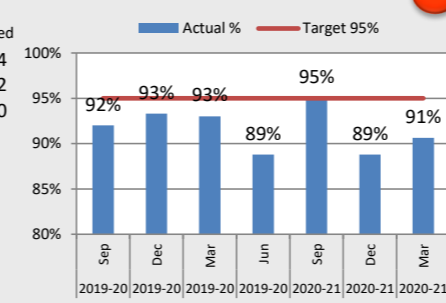
2020/21 Planned Care - Inpatient Surgical Discharges



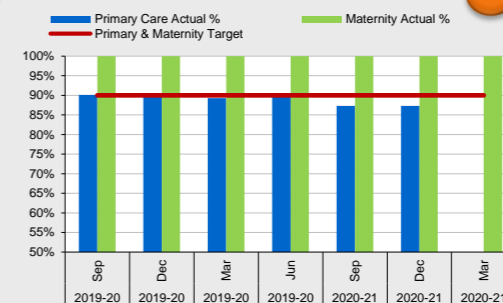
90% of patients receive their first cancer treatment within 62 days



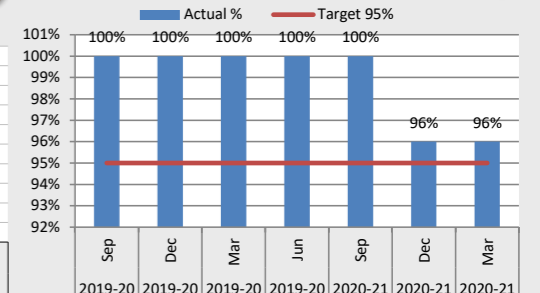
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

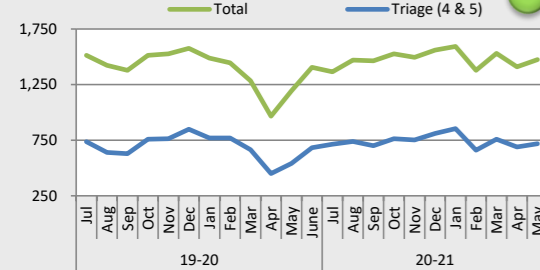


95% of identified obese children will be referred for assessment (quarterly)

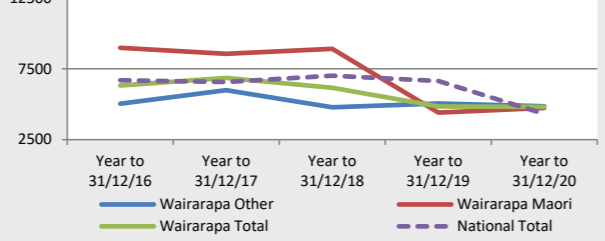


KEY INDICATORS

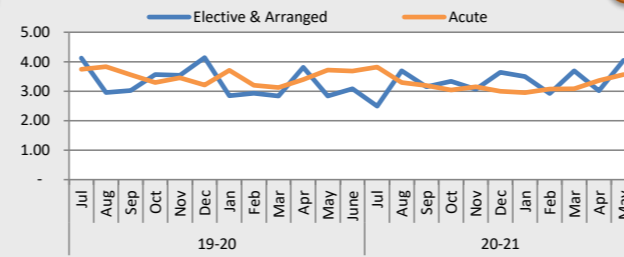
ED Presentations



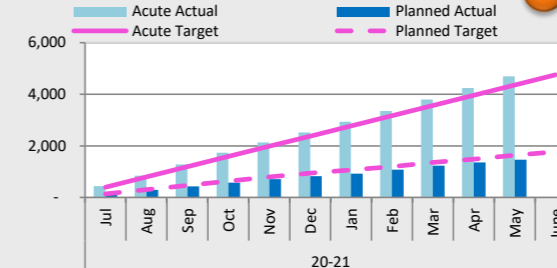
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00 - 04 Age Group



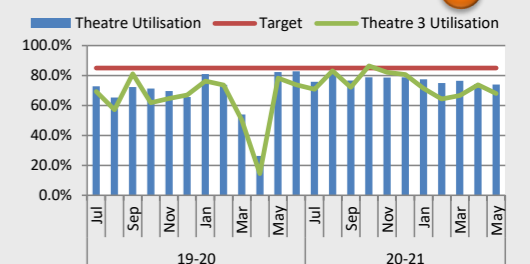
Average Length of Stay (ALOS)



Caseweight (local delivery)

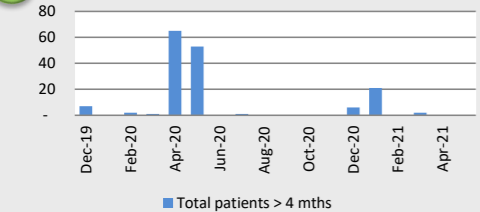


Theatre Utilisation

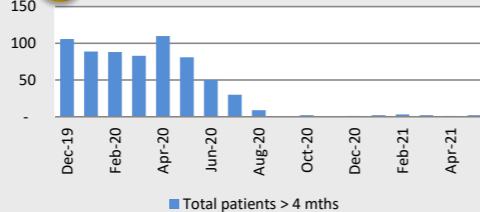


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5



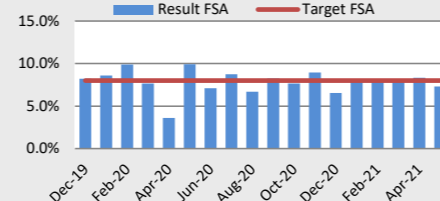
PROCESS & EFFICIENCY

Elective/Arranged Day Surgery rate
Ward Bed Utilisation - MSW
Caesarean Rate (Elective & Acute)
Acute Readmission Rate
Theatre Sessions Starting on Time
Theatre Session Utilisation (Time in Theatre)
Cancellation on Day of Surgery
Did Not Attend (DNA) Rate - FSA
Did Not Attend (DNA) Rate - FUP
Did Not Attend (DNA) Rate - Maori all

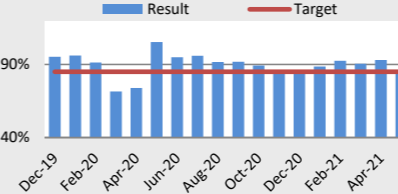
Target	Actual Mnth	YTD	YTD vs Target
62%	53.5%	63.0%	✓✓
85%	85.6%	90.0%	✓✓
25%	32.4%	29.4%	✗
8%	4.7%	5.6%	✓✓
90%	85.7%	79.8%	✗
85%	73.9%	77.1%	✗
5%	7.2%	6.4%	✗
8.0%	7.3%	7.9%	✓✓
8.0%	6.6%	6.0%	✓✓
8.0%	13.4%	15.3%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

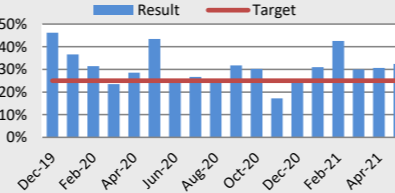
Did Not Attend (DNA) Appointments - FSA



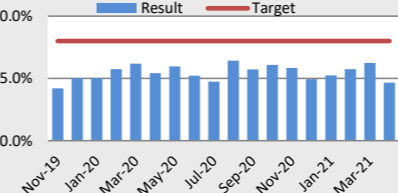
MSW Ward Bed Utilisation



C-Section Rate



Acute Readmissions

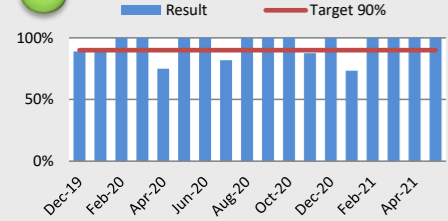


DIAGNOSTIC WAIT TIMES

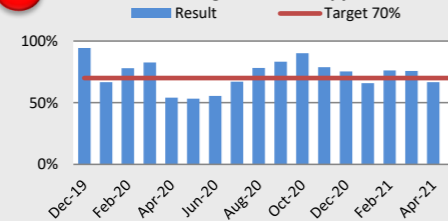
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	60.7%	✗
Ultrasound Waitlist seen in 42 days	85.0%	48.6%	✗
CT Waitlist seen in 42 days	95.0%	95.6%	✓✓
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	61.3%	✗
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	77.9%	✓✓

Urgent Colonoscopy

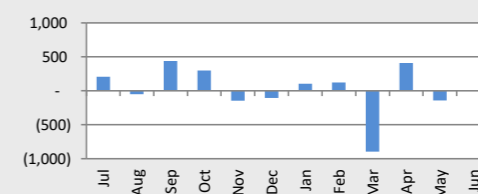


Non-Urgent Colonoscopy

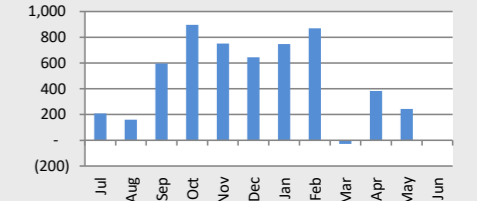


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(286)	(145)	(141)	✗

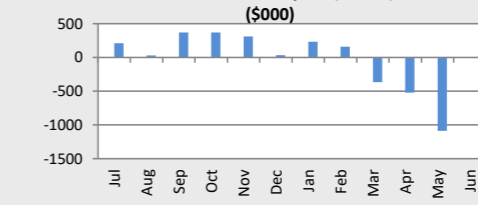
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(614)	(49)	(565)	✗

FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
340	(99)	439	✓✓

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,919)	(2,162)	243	✓✓

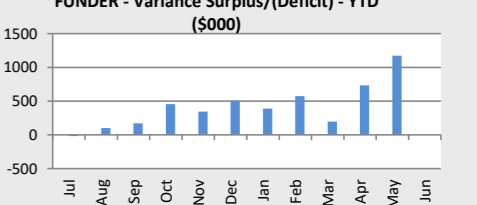
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(3,713)	(2,626)	(1,087)	✗

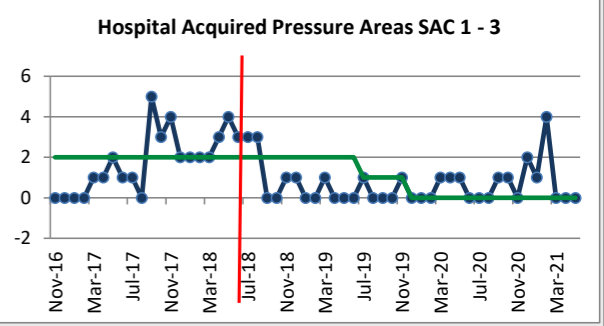
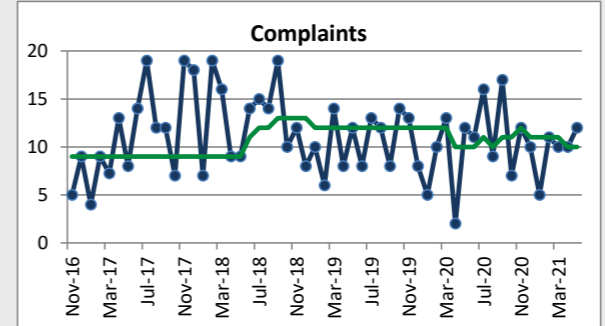
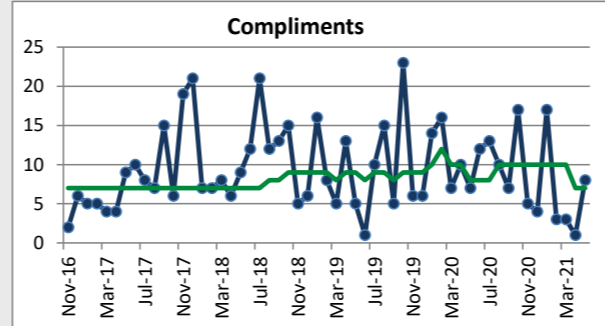
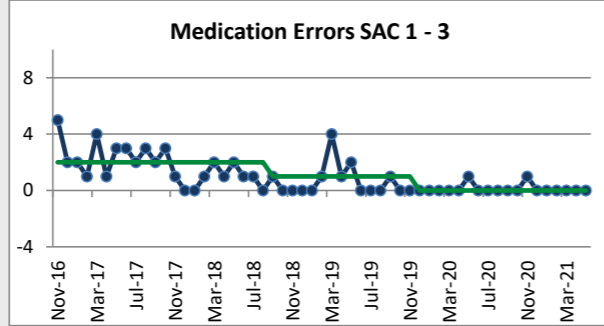
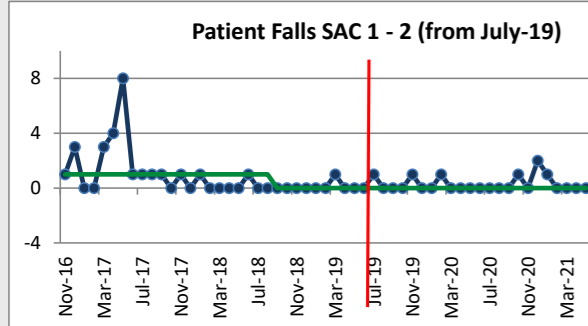
FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,638)	(464)	(1,174)	✗

FUNDER - Variance Surplus/(Deficit) - YTD (\$000)



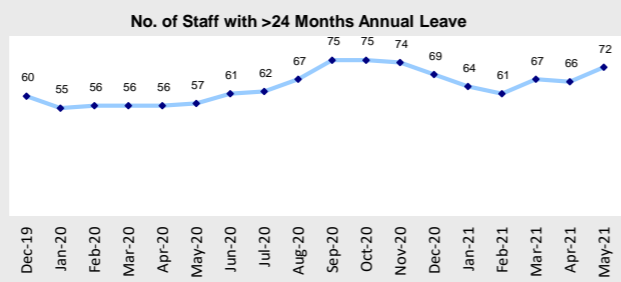
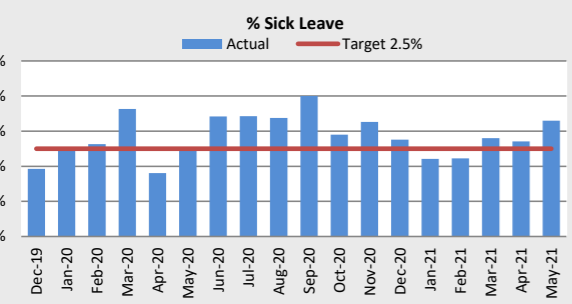
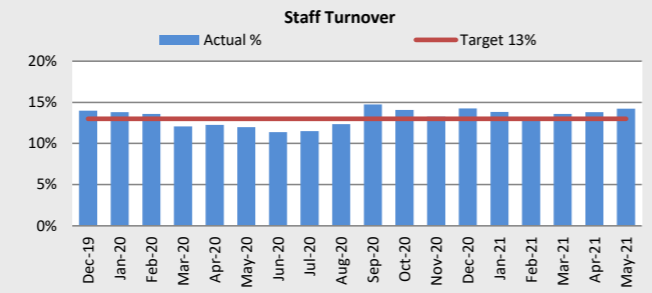
QUALITY MEASURES



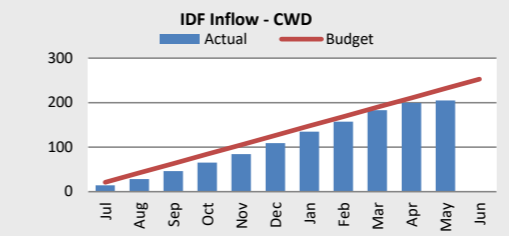
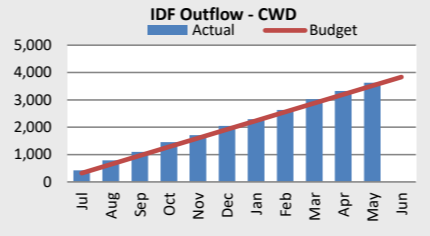
STAFF

YTD FTE	Actual	Budget	Var
Medical	39.9	49.5	9.5
Nursing	239.4	255.3	15.9
Allied	66.9	80.8	13.9
Support	15.6	15.8	0.2
Mgmt/Admin	102.1	112.6	10.5
Total	463.9	513.9	50.0

Appraisals Last 14m



INTER DISTRICT FLOWS



NOTES - MAY 2021

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.