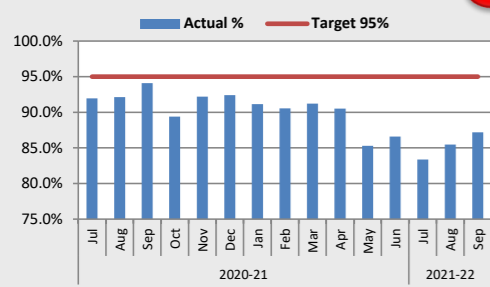
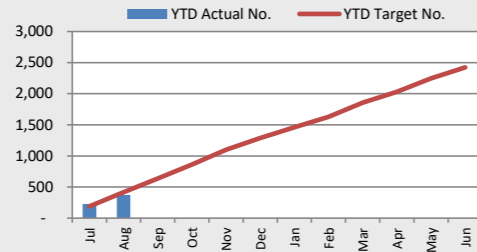


MOH PERFORMANCE MEASURES

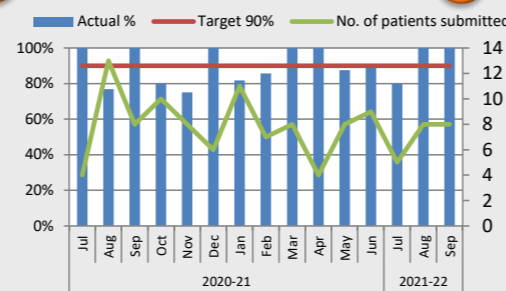
95% of patients will be admitted, discharged or transferred from ED within six hours.



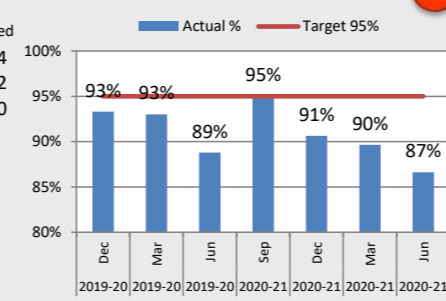
2021/22 Planned Care - Inpatient Surgical Discharges



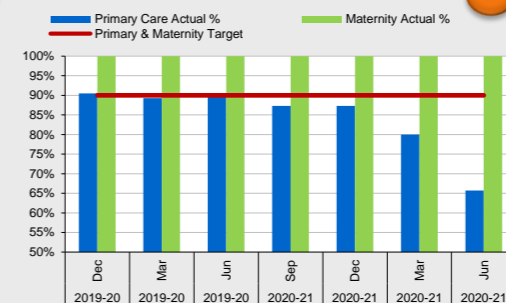
90% of patients receive their first cancer treatment within 62 days



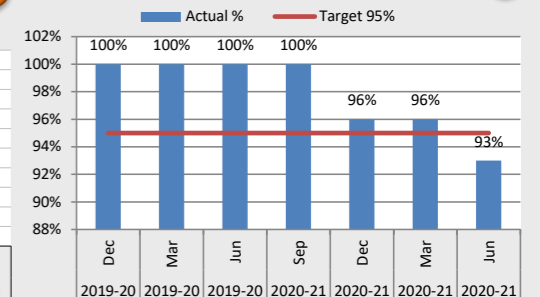
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

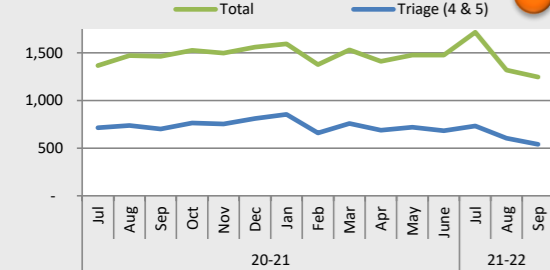


95% of identified obese children will be referred for assessment (quarterly)

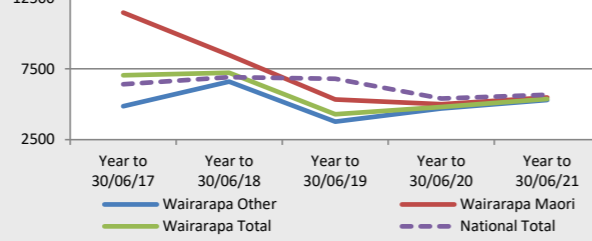


KEY INDICATORS

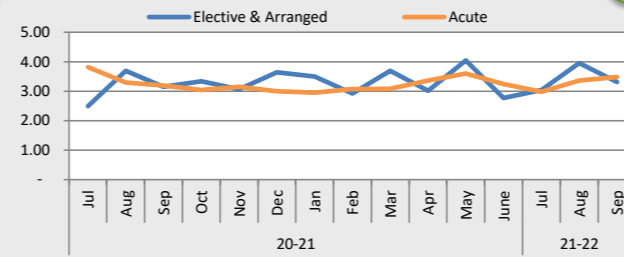
ED Presentations



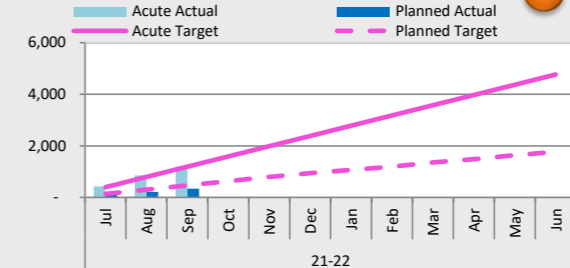
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00-04 Age Group



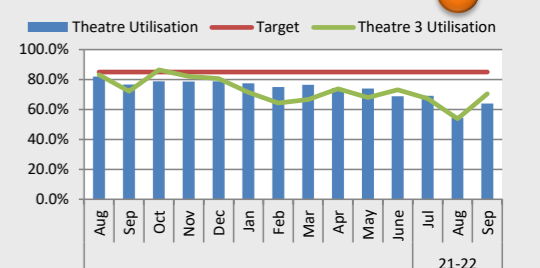
Average Length of Stay (ALOS)



Caseweight (local delivery)

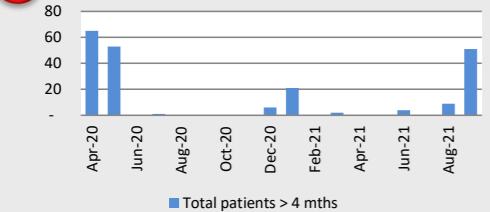


Theatre Utilisation

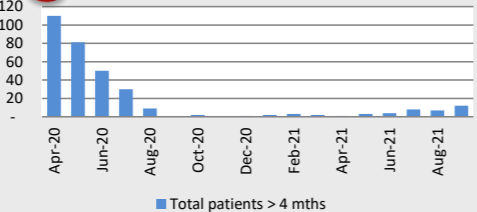


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5



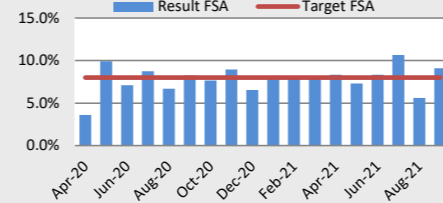
PROCESS & EFFICIENCY

Elective/Arranged Day Surgery rate
Ward Bed Utilisation - MSW
Caesarean Rate (Elective & Acute)
Acute Readmission Rate
Theatre Sessions Starting on Time
Theatre Session Utilisation (Time in Theatre)
Cancellation on Day of Surgery
Did Not Attend (DNA) Rate - FSA
Did Not Attend (DNA) Rate - FUP
Did Not Attend (DNA) Rate - Maori all

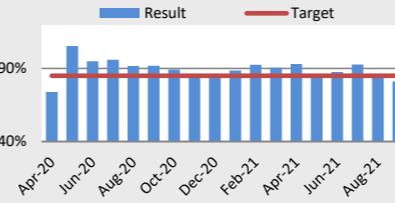
Target	Actual Mnth	Actual YTD	YTD vs Target
62%	70.2%	68.3%	✓✓
85%	81.1%	85.8%	✓✓
25%	29.0%	31.6%	✗
8%	5.7%	5.2%	✓✓
90%	85.9%	85.5%	✗
85%	63.9%	62.5%	✗
5%	8.0%	6.6%	✗
8.0%	9.1%	8.7%	✗
6.0%	8.5%	6.9%	✗
8.0%	17.5%	17.0%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

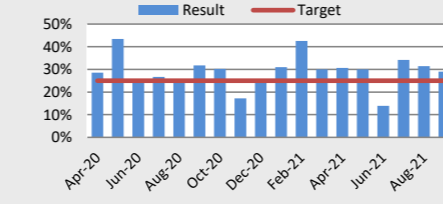
Did Not Attend (DNA) Appointments - FSA



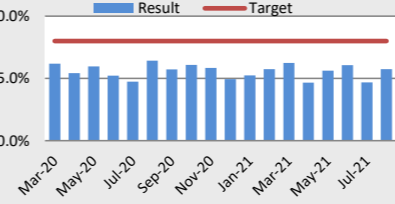
MSW Ward Bed Utilisation



C-Section Rate



Acute Readmissions

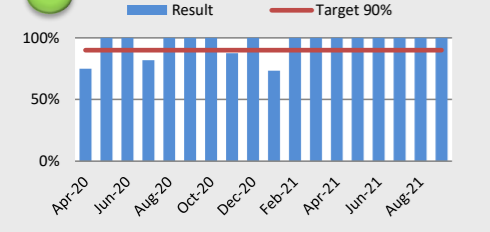


DIAGNOSTIC WAIT TIMES

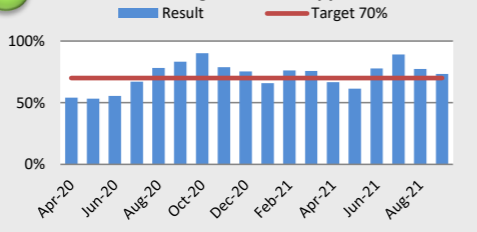
Diagnostics

	Target	Actual
MRI Wait List seen in 42 days	90.0%	60.1%
Ultrasound Waitlist seen in 42 days	85.0%	54.1%
CT Waitlist seen in 42 days	95.0%	92.4%
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	73.3%
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	80.5%

Urgent Colonoscopy

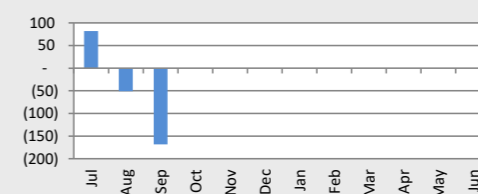


Non-Urgent Colonoscopy

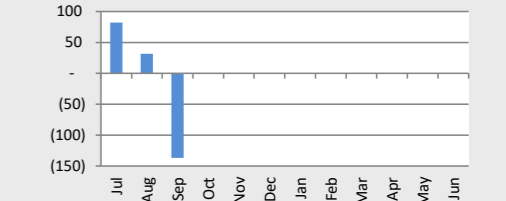


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(385)	(217)	(168)	✗

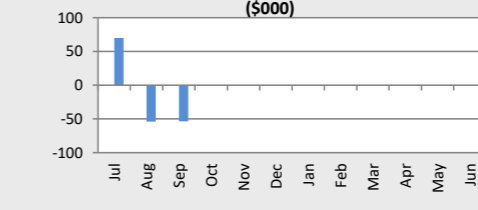
PROVIDER MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
(703)	(703)	0	✓✓

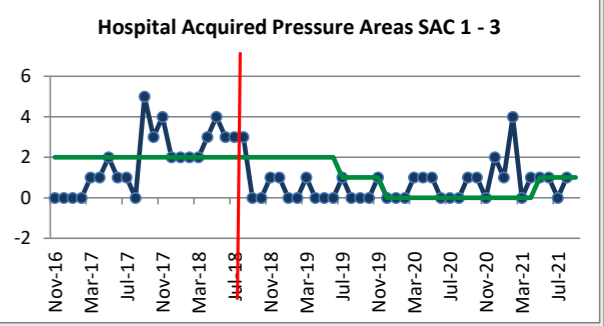
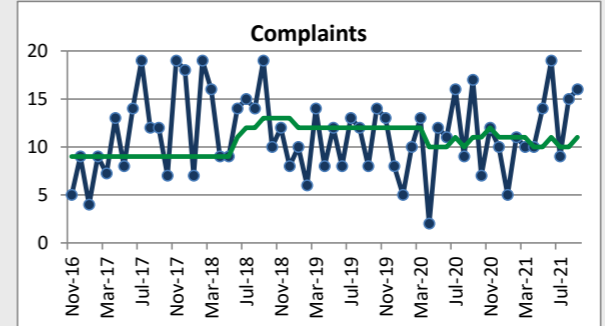
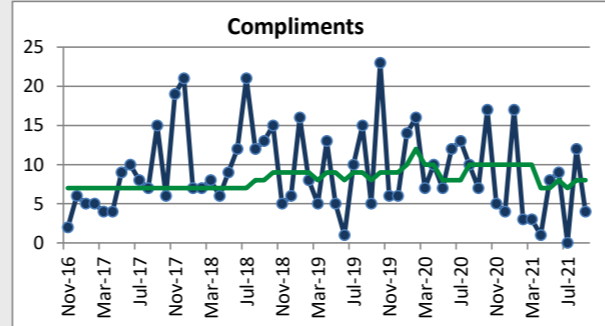
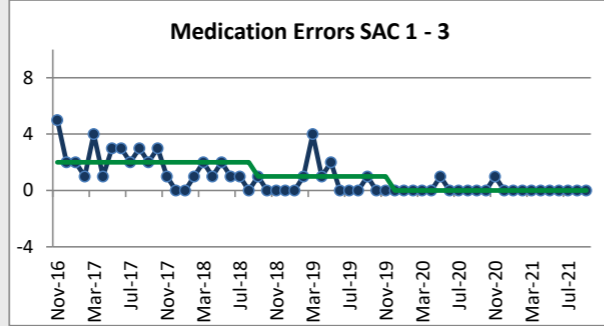
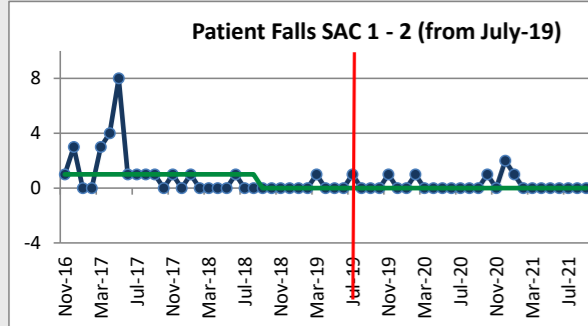
FUNDER MTD (\$000) Actual vs Budget

Actual	Budget	Variance	Actual vs Budget
277	486	(209)	✗

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



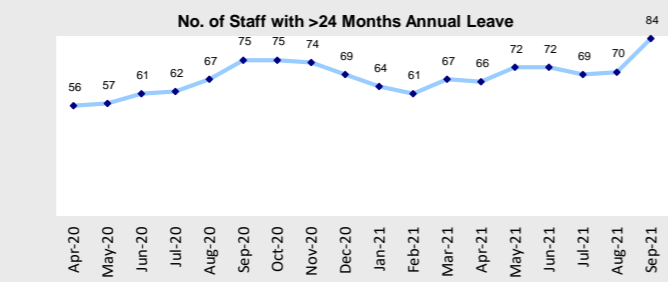
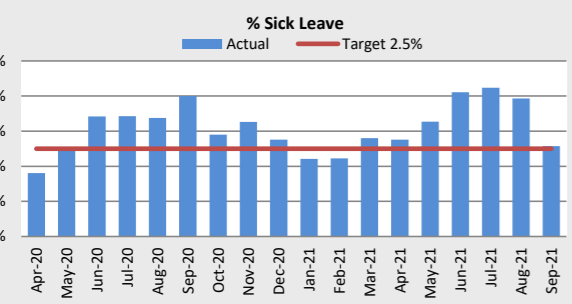
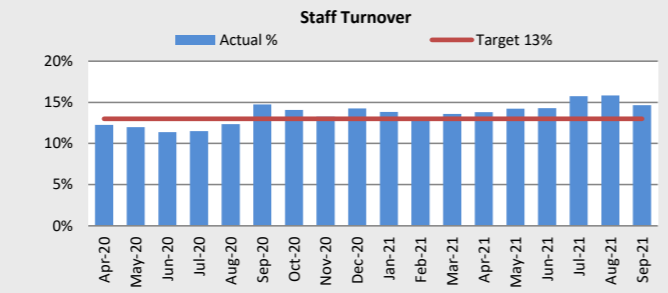
QUALITY MEASURES



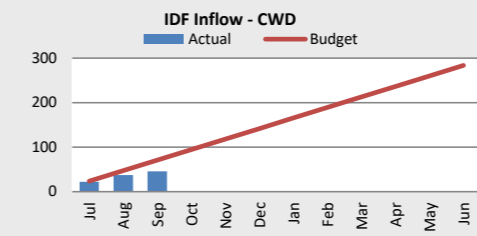
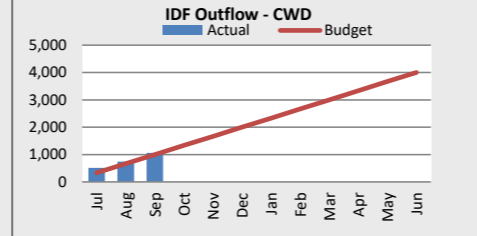
STAFF

YTD FTE	Actual	Budget	Var
Medical	44.4	46.7	2.2
Nursing	255.3	241.0	- 14.3
Allied	63.8	75.8	12.0
Support	15.1	15.8	0.7
Mgmt/Admin	133.6	109.5	- 24.2
Total	512.3	488.7	- 23.6

Appraisals Last 14m 44%



INTER DISTRICT FLOWS



NOTES - SEPTEMBER 2021

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.