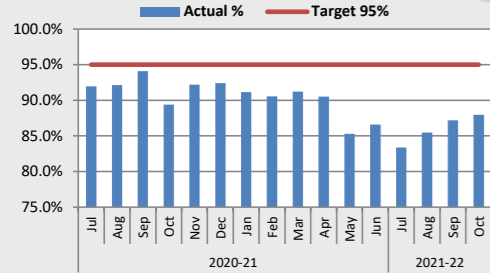
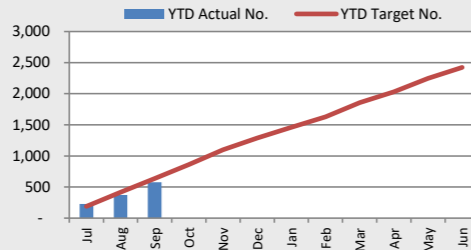


MOH PERFORMANCE MEASURES

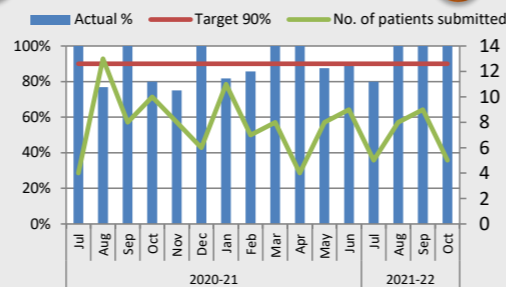
95% of patients will be admitted, discharged or transferred from ED within six hours.



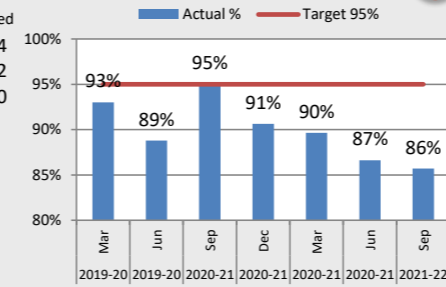
2021/22 Planned Care - Inpatient Surgical Discharges



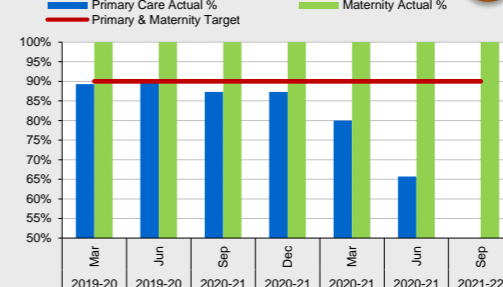
90% of patients receive their first cancer treatment within 62 days



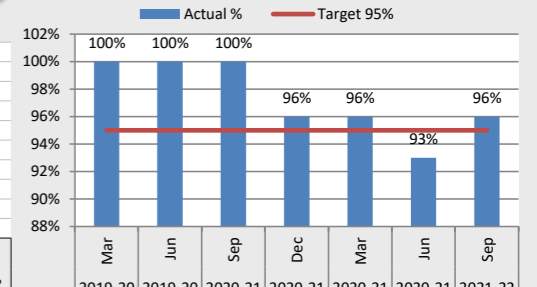
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

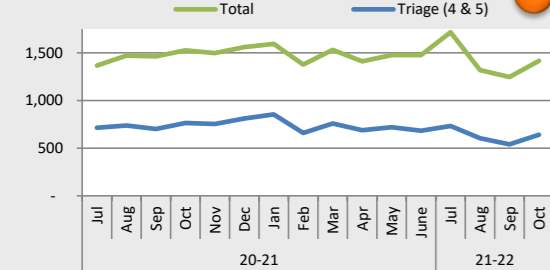


95% of identified obese children will be referred for assessment (quarterly)

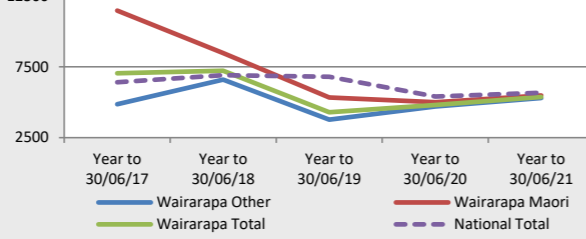


KEY INDICATORS

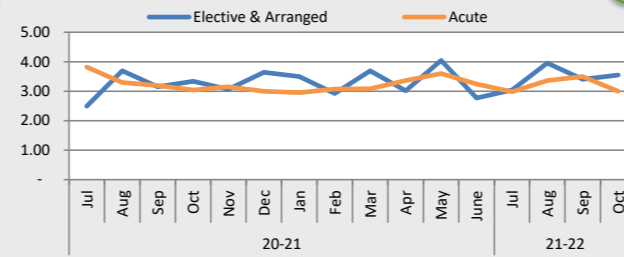
ED Presentations



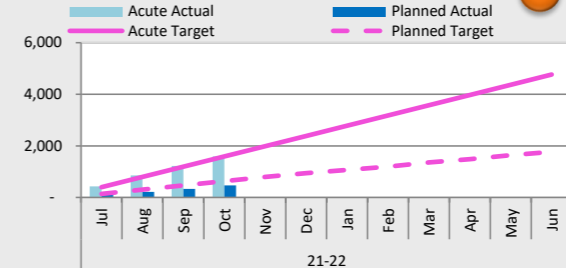
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00 - 04 Age Group



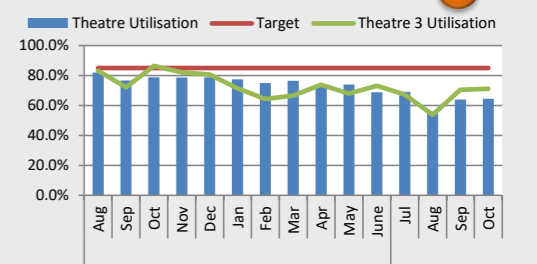
Average Length of Stay (ALOS)



Caseweight (local delivery)

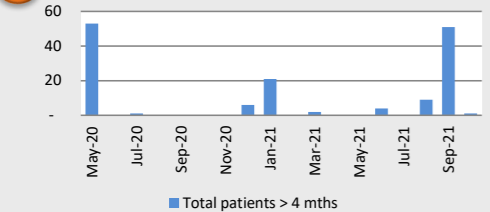


Theatre Utilisation

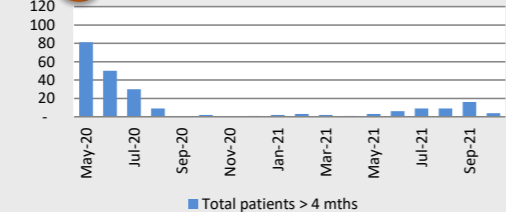


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5

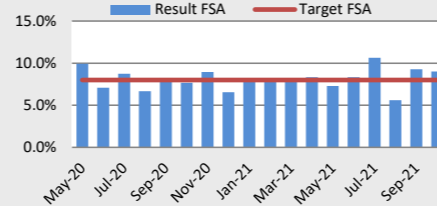


PROCESS & EFFICIENCY

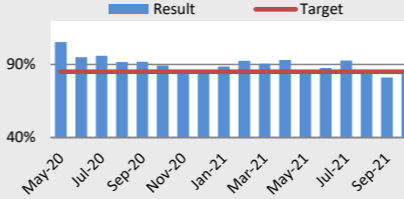
	Target	Actual Mnth	Actual YTD	YTD vs Target
Elective/Arranged Day Surgery rate	62%	72.2%	67.6%	✓✓
Ward Bed Utilisation - MSW	85%	85.8%	85.8%	✓✓
Caesarean Rate (Elective & Acute)	25%	20.0%	28.4%	✗
Acute Readmission Rate	8%	6.1%	5.5%	✓✓
Theatre Sessions Starting on Time	90%	90.5%	86.9%	✗
Theatre Session Utilisation (Time in Theatre)	85%	64.4%	63.0%	✗
Cancellation on Day of Surgery	5%	4.9%	6.1%	✗
Did Not Attend (DNA) Rate - FSA	8.0%	9.0%	8.8%	✗
Did Not Attend (DNA) Rate - FUP	6.0%	10.7%	6.7%	✗
Did Not Attend (DNA) Rate - Maori all	8.0%	18.2%	17.3%	✗

✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target

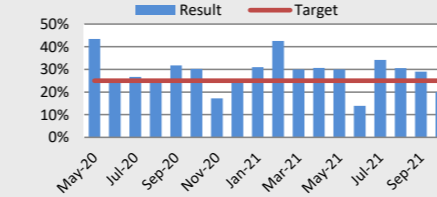
Did Not Attend (DNA) Appointments - FSA



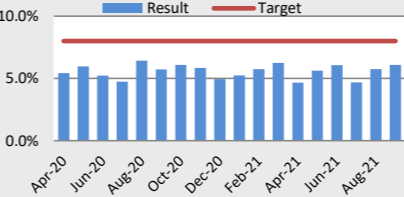
MSW Ward Bed Utilisation



C-Section Rate

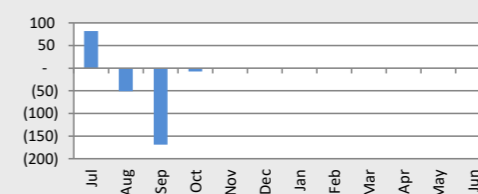


Acute Readmissions

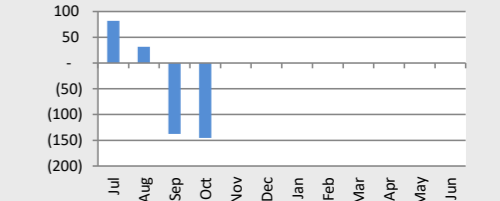


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
195	203	(8)	✗

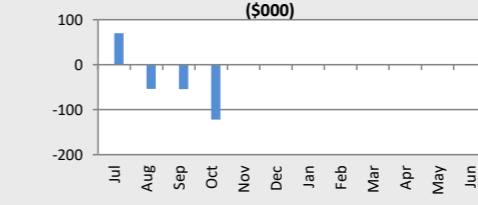
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(310)	(242)	(68)	✗

FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
484	442	42	✓✓

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(335)	(190)	(145)	✗

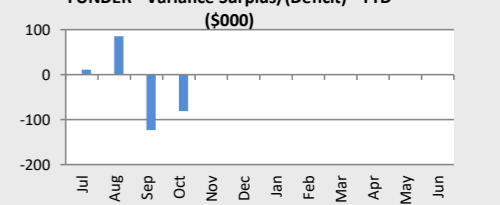
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(2,346)	(2,224)	(122)	✗

FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
1,959	2,040	(81)	✗

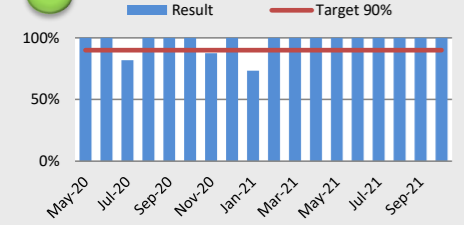
FUNDER - Variance Surplus/(Deficit) - YTD (\$000)



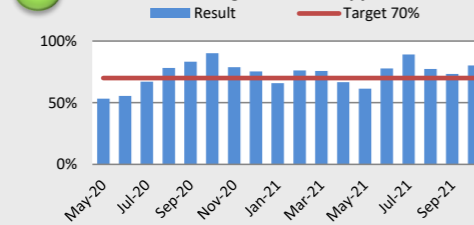
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	60.1%	✗
Ultrasound Waitlist seen in 42 days	85.0%	54.1%	✗
CT Waitlist seen in 42 days	95.0%	92.4%	✗
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	80.3%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	74.6%	✓✓

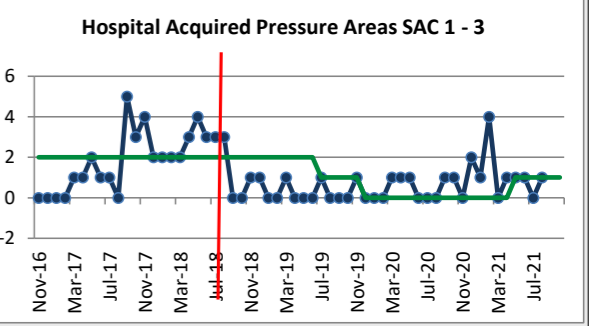
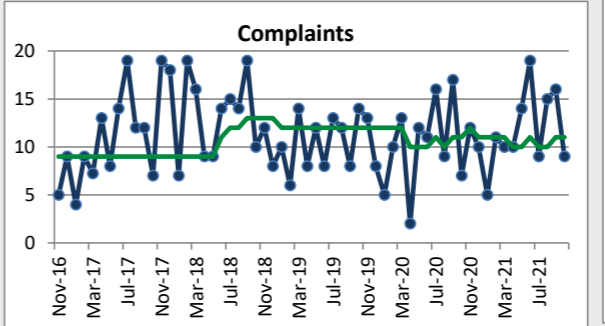
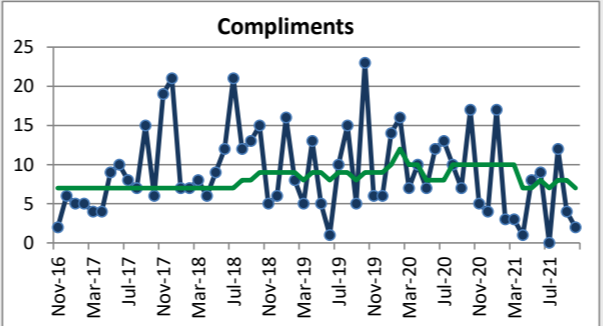
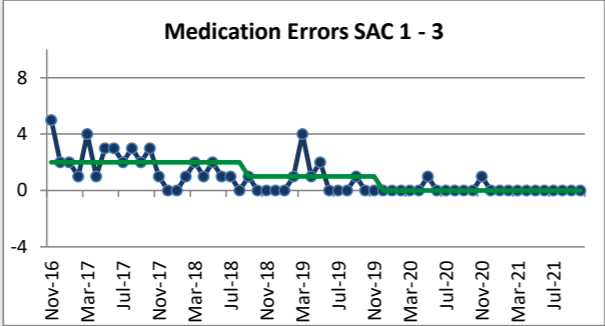
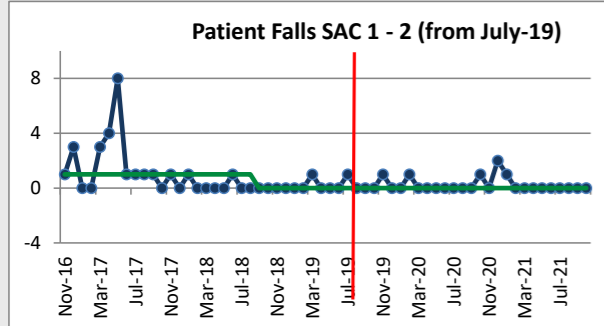
Urgent Colonoscopy



Non-Urgent Colonoscopy



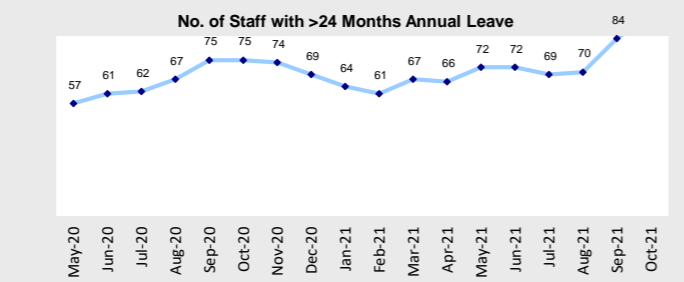
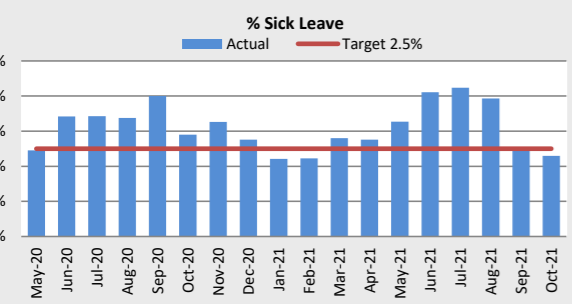
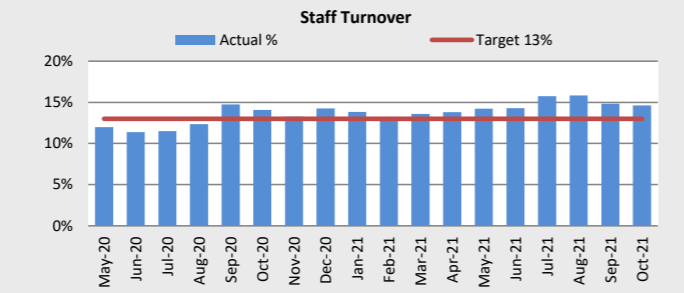
QUALITY MEASURES



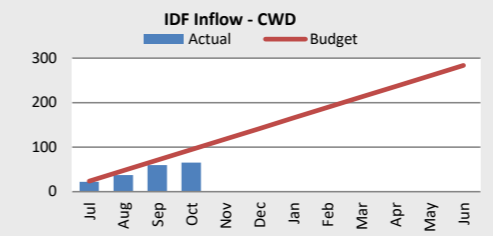
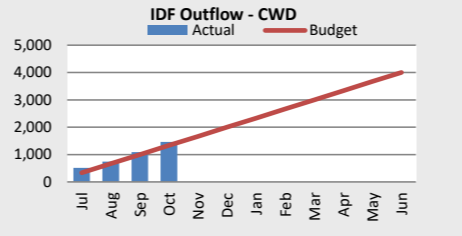
STAFF

YTD FTE	Actual	Budget	Var
Medical	43.6	46.7	3.0
Nursing	256.4	241.0	- 15.4
Allied	63.7	75.8	12.1
Support	15.1	15.8	0.7
Mgmt/Admin	134.3	109.5	- 24.8
Total	513.1	488.7	- 24.4

Appraisals Last 14m



INTER DISTRICT FLOWS



NOTES - OCTOBER 2021

MRI. Ultrasound and CT is not available at the time of preparing this report. From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.