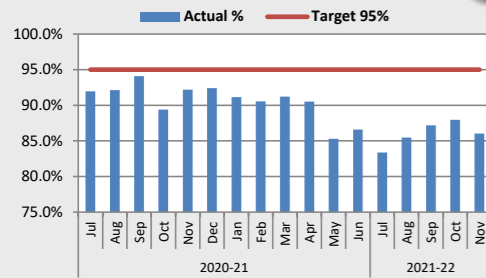
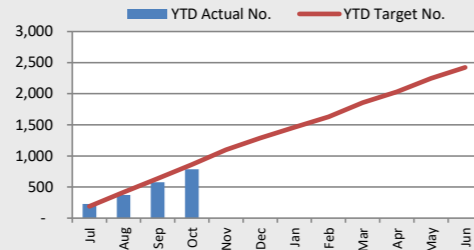


## MOH PERFORMANCE MEASURES

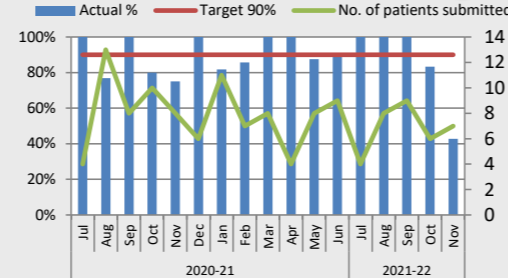
95% of patients will be admitted, discharged or transferred from ED within six hours.



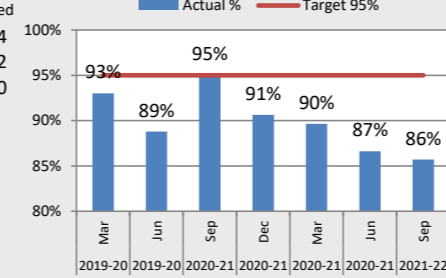
2021/22 Planned Care - Inpatient Surgical Discharges



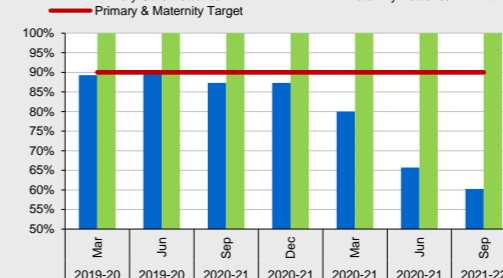
90% of patients receive their first cancer treatment within 62 days



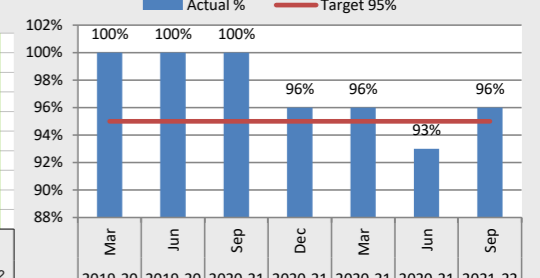
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

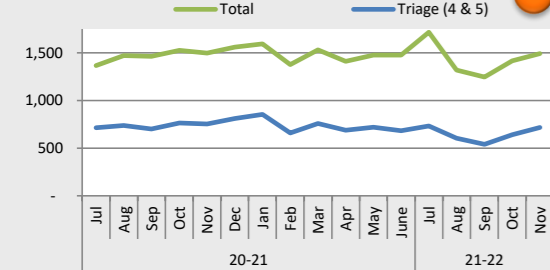


95% of identified obese children will be referred for assessment (quarterly)

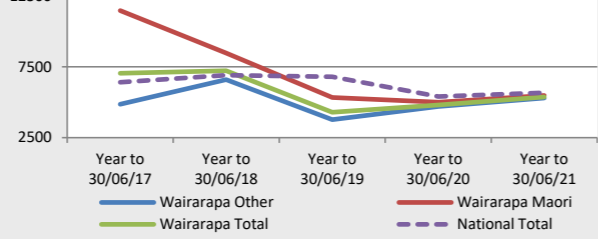


## KEY INDICATORS

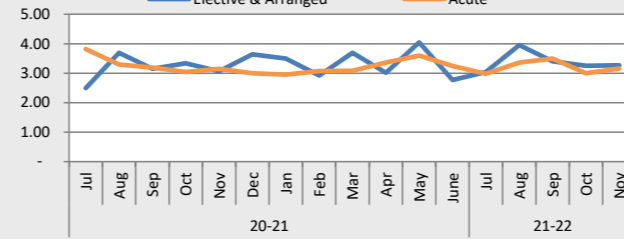
ED Presentations



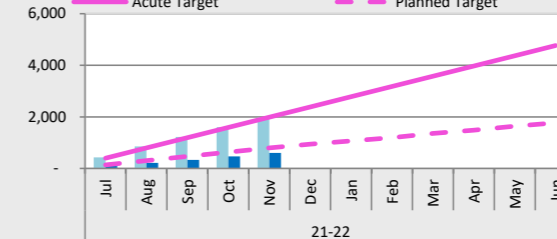
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 00-04 Age Group



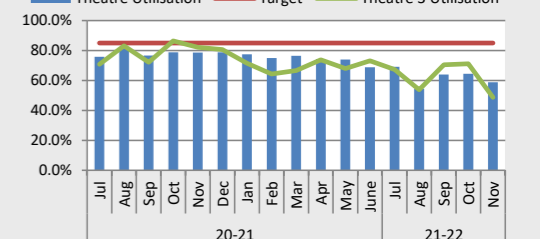
Average Length of Stay (ALOS)



Caseweight (local delivery)

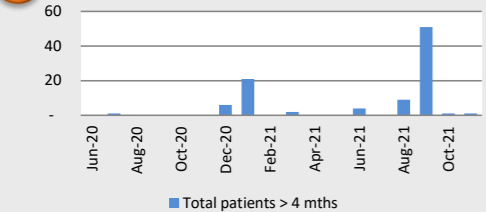


Theatre Utilisation

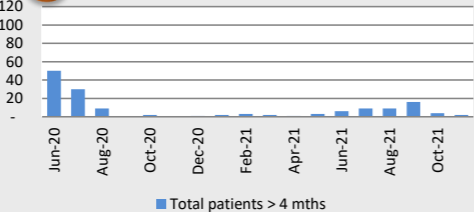


## NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5



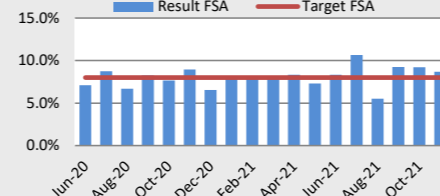
## PROCESS & EFFICIENCY

Elective/Arranged Day Surgery rate  
Ward Bed Utilisation - MSW  
Caesarean Rate (Elective & Acute)  
Acute Readmission Rate  
Theatre Sessions Starting on Time  
Theatre Session Utilisation (Time in Theatre)  
Cancellation on Day of Surgery  
Did Not Attend (DNA) Rate - FSA  
Did Not Attend (DNA) Rate - FUP  
Did Not Attend (DNA) Rate - Maori all

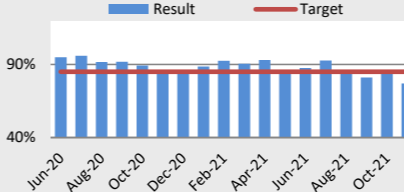
Target	Actual Mnth	Actual YTD	YTD vs Target
62%	66.2%	66.3%	✓✓
85%	76.9%	84.0%	✗
25%	18.4%	26.5%	✗
8%	5.5%	5.5%	✓✓
90%	87.0%	86.9%	✗
85%	58.8%	62.2%	✗
5%	4.5%	5.8%	✗
8.0%	8.7%	8.8%	✗
6.0%	6.6%	7.4%	✗
8.0%	13.9%	16.4%	✗

✓ = Meets Target    ✓✓ = Exceeds Target    ✗ = Does Not Meet Target

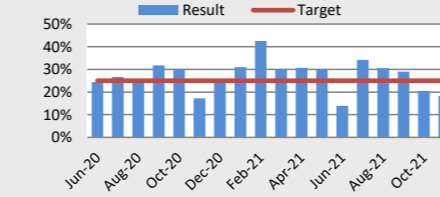
Did Not Attend (DNA) Appointments - FSA



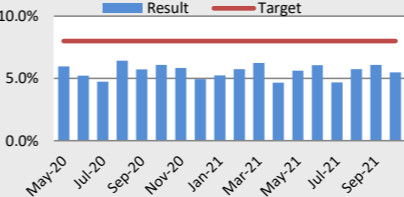
MSW Ward Bed Utilisation



C-Section Rate



Acute Readmissions

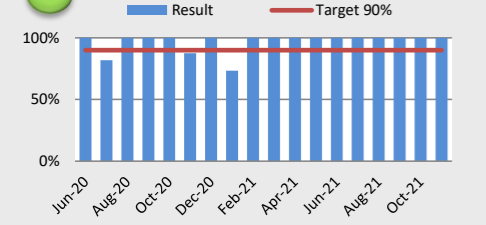


## DIAGNOSTIC WAIT TIMES

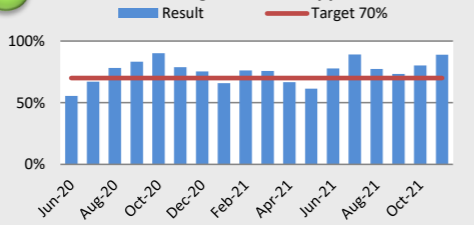
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	57.4%	✗
Ultrasound Waitlist seen in 42 days	85.0%	42.7%	✓✓
CT Waitlist seen in 42 days	95.0%	95.5%	✓✓
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	89.0%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	70.7%	✓✓

Urgent Colonoscopy

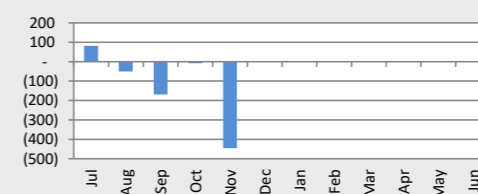


Non-Urgent Colonoscopy

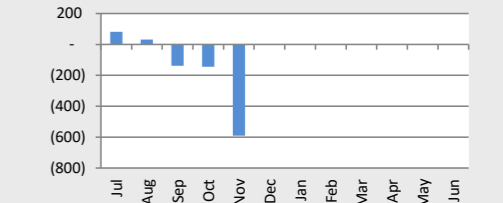


## FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(581)	(135)	(446)	✗

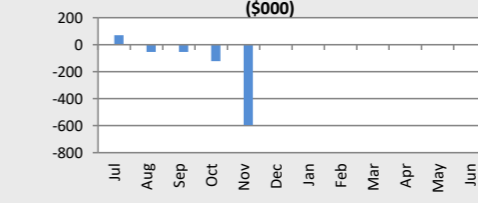
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,066)	(593)	(473)	✗

FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
486	458	29	✓✓

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(916)	(325)	(591)	✗

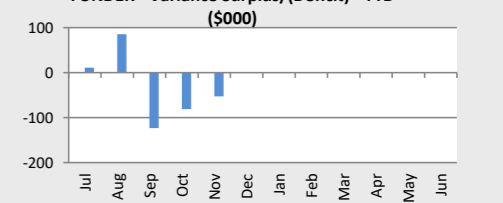
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(3,412)	(2,817)	(595)	✗

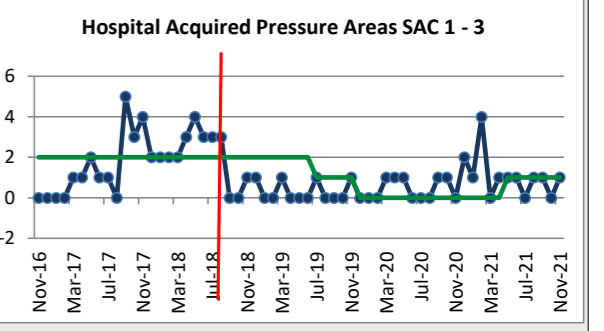
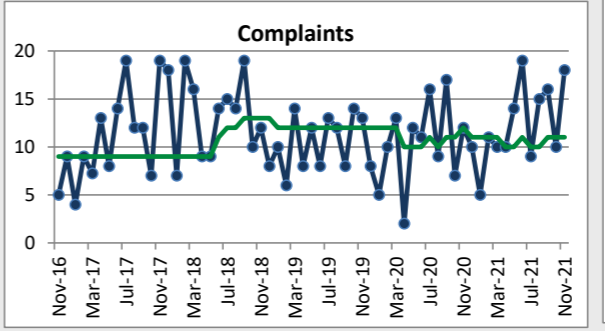
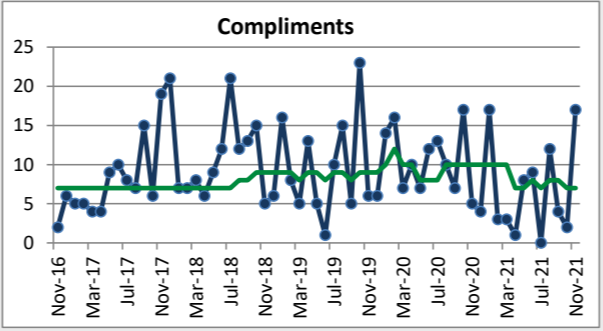
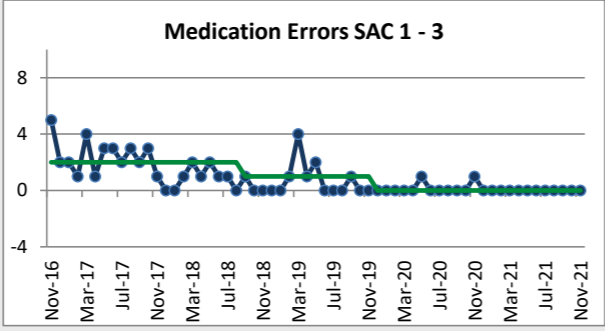
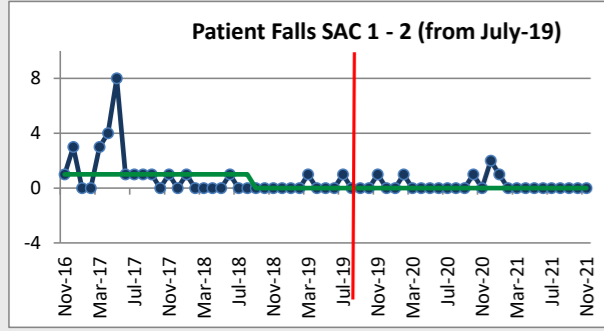
FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
2,445	2,498	(53)	✗

FUNDER - Variance Surplus/(Deficit) - YTD (\$000)



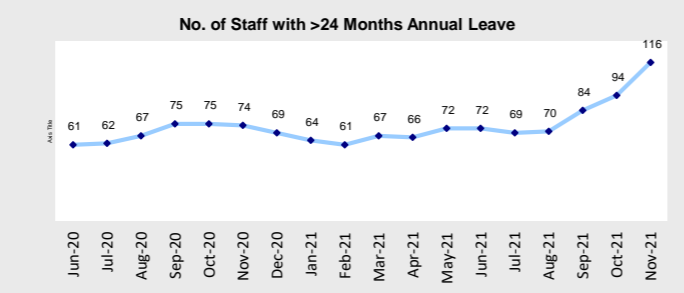
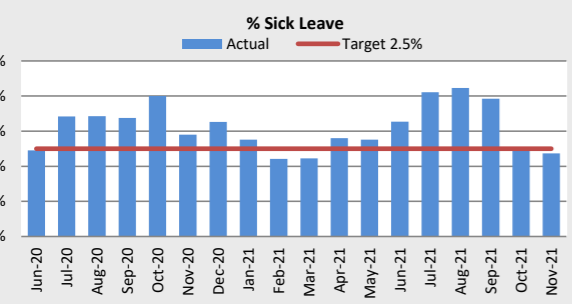
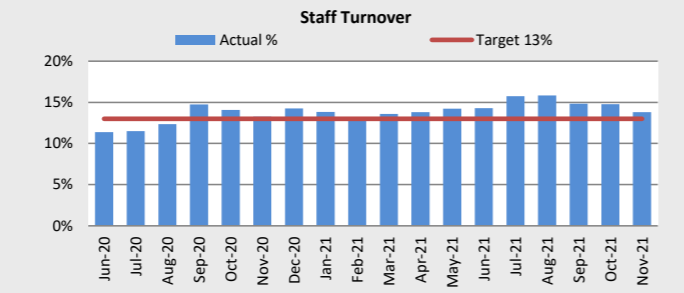
QUALITY MEASURES



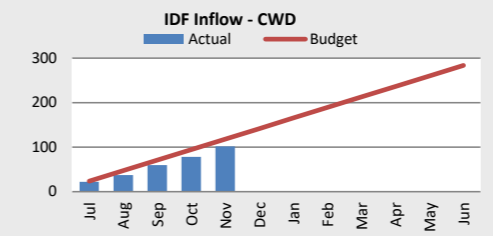
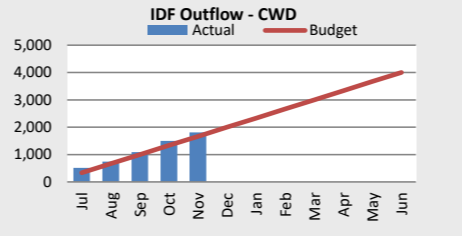
STAFF

YTD FTE	Actual	Budget	Var
Medical	43.0	46.7	3.7
Nursing	258.0	241.0	- 17.0
Allied	63.5	75.8	12.3
Support	15.3	15.8	0.5
Mgmt/Admin	134.2	109.5	- 24.7
Total	513.9	488.7	- 25.2

Appraisals Last 14m 43%



INTER DISTRICT FLOWS



NOTES - NOVEMBER 2021

From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.