

28 November 2018

Dear [REDACTED]

Official information request W18-270

I refer to your official information request dated 31 October 2018.

Request:

1. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB on facility based care at a rest-home level of need.
2. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB on facility based care at a hospital level of need.
3. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB on facility based care at a dementia/secure unit level of need.
4. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the total amounts paid by the DHB on home based care for people aged over 65 years old.
5. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB in facility based care at a rest -home level of need.
6. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB in facility based care at a rest -home level of need at a hospital level of need.
7. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB in facility based care at a dementia / secure unit level of need.
8. For the financial years ending 30 June 2014, 2015, 2016, 2017 and 2018 the average number of people being supported in full or in part by the DHB with home based care for people aged over 65 years old.

Response:

The information you have requested is below.

Expenditure	2013/14	2014/15	2015/16	2016/17	2017/18
Rest Home Level of Care	\$ 4,142,009.05	\$ 4,575,265.77	\$ 4,788,307.12	\$ 4,888,665.16	\$ 5,342,737.43
Hospital Level of Care	\$ 5,557,173.75	\$ 5,196,447.98	\$ 5,277,387.12	\$ 5,486,381.16	\$ 6,153,589.55
Dementia/Secure Care	\$ 1,557,418.72	\$ 1,640,830.09	\$ 1,578,208.49	\$ 1,361,679.06	\$ 1,738,696.71
TOTAL FOR DHB	\$ 11,256,601.53	\$11,412,543.84	\$ 11,643,902.73	\$ 11,736,725.38	\$ 13,235,023.69
65+ Home Based Care ¹	\$2,252,470.57	\$2,211,950.77	\$2,099,279.54	\$2,490,918.83	\$2,970,907.05

¹ Home based care expenditure has been taken from payments for services done in financial year and excludes people aged under 65 and anyone only receiving PC sleepover and IBT travel

Clients	2013/14	2014/15	2015/16	2016/17	2017/18
Rest Home Level of Care	175	182	186	189	179
Hospital Level of Care	124	115	118	121	127
Dementia/Secure Care	45	52	51	49	52
TOTAL FOR DHB	344	349	355	359	358
65+ Home Based Care ²	780	833	865	930	974

Please note that this response, or an edited version of this response, may be published on the Wairarapa District Health Board website no less than one week after the response has been provided to you. Any personal or identifying information will be redacted from any response published online. The DHB will endeavour to resolve any concerns you should raise but, subject to any legal grounds for withholding, ultimately reserves the right to publish any information.

If you wish to discuss this response with us, please feel free to contact:

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Yours sincerely



Adri Isbister
Chief Executive

² Home based care clients excludes people aged under 65 and anyone only receiving PC sleepover