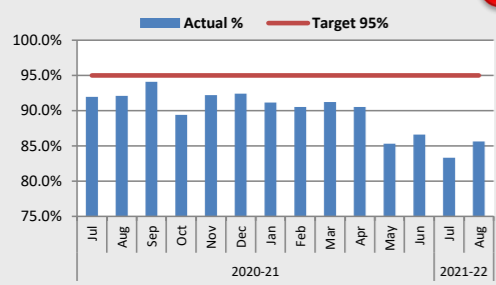
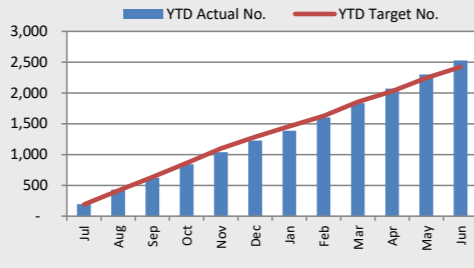


MOH PERFORMANCE MEASURES

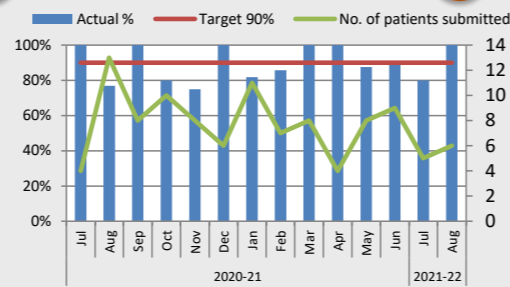
95% of patients will be admitted, discharged or transferred from ED within six hours.



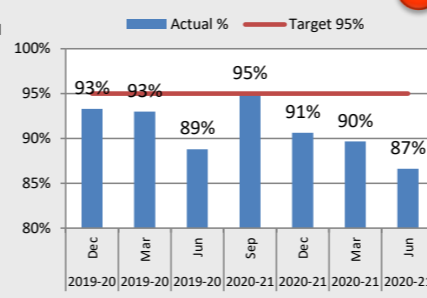
2020/21 Planned Care - Inpatient Surgical Discharges



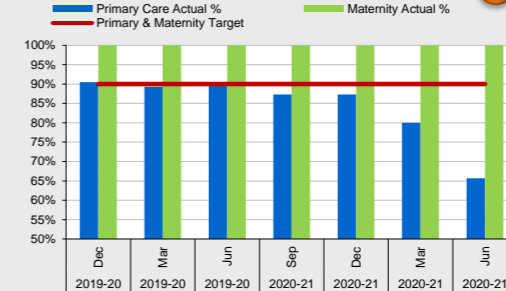
90% of patients receive their first cancer treatment within 62 days



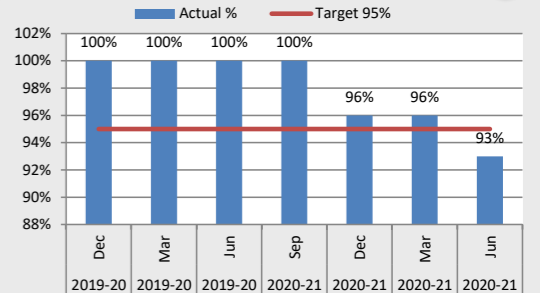
95% of children fully immunised at 8 months (quarterly)



90% of Maternity & PHO identified smokers are offered advice and support to quit (quarterly)

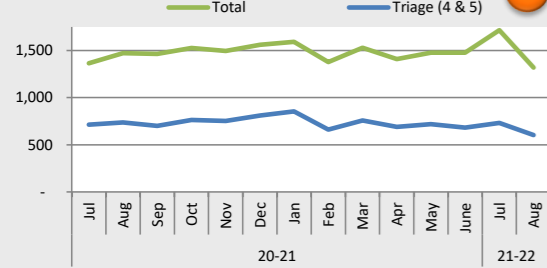


95% of identified obese children will be referred for assessment (quarterly)

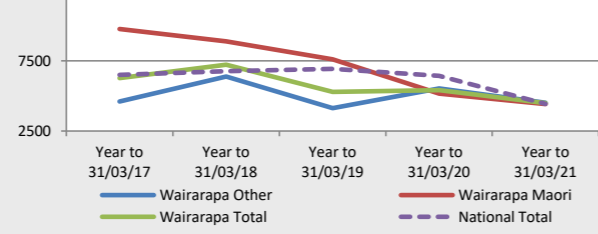


KEY INDICATORS

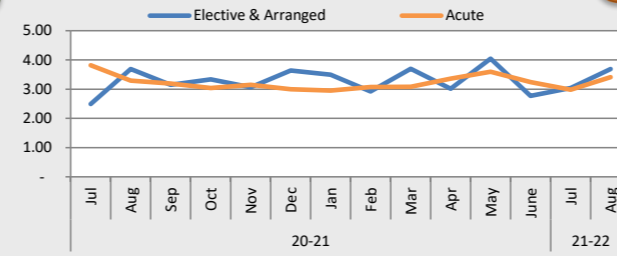
ED Presentations



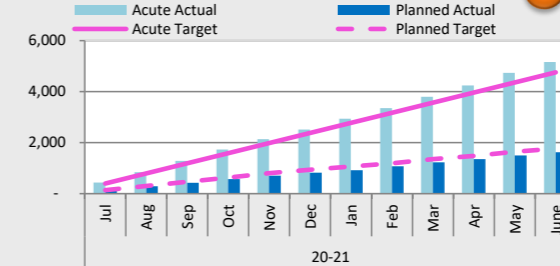
Ambulatory Sensitive Hospitalisations (ASH) (per 100,000 population) - 0-04 Age Group



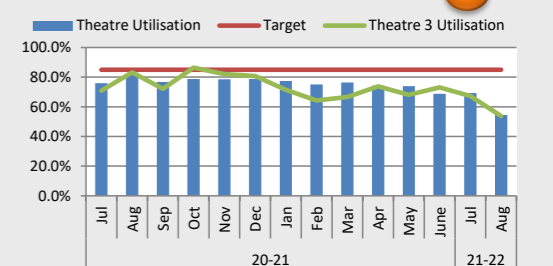
Average Length of Stay (ALOS)



Caseweight (local delivery)

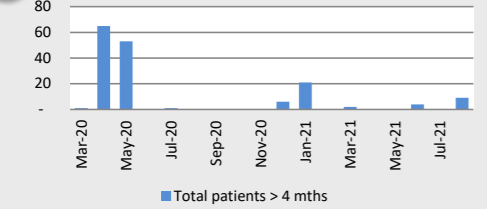


Theatre Utilisation

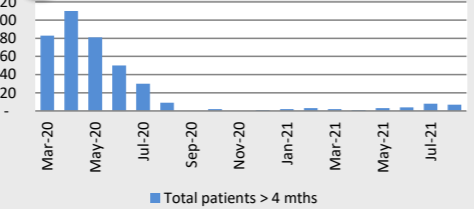


NUMBER LONG WAIT PATIENTS (>4 Months)

First Specialist Assessment - ESPI 2



Treatment- ESPI 5

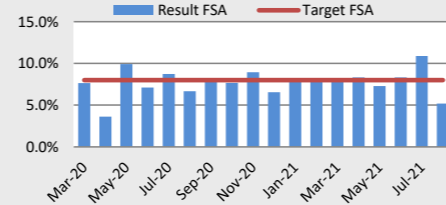


PROCESS & EFFICIENCY

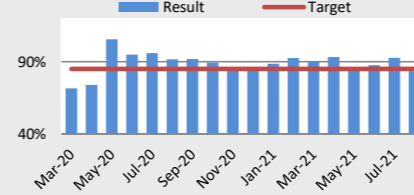
Elective/Arranged Day Surgery rate
Ward Bed Utilisation - MSW
Caesarean Rate (Elective & Acute)
Acute Readmission Rate
Theatre Sessions Starting on Time
Theatre Session Utilisation (Time in Theatre)
Cancellation on Day of Surgery
Did Not Attend (DNA) Rate - FSA
Did Not Attend (DNA) Rate - FUP
Did Not Attend (DNA) Rate - Maori all

Target	Actual		YTD vs Target
	Month	YTD	
62%	66.3%	66.1%	✓✓
85%	83.5%	88.1%	✓✓
25%	26.1%	30.6%	✗
8%	4.8%	4.8%	✓✓
90%	84.8%	85.4%	✗
85%	54.5%	61.9%	✗
5%	6.7%	5.8%	✗
8.0%	5.2%	8.3%	✗
6.0%	4.7%	6.1%	✗
8.0%	12.9%	17.0%	✗

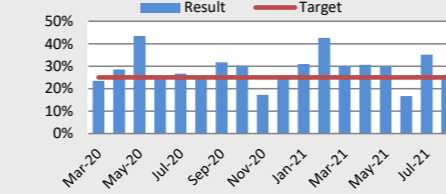
Did Not Attend (DNA) Appointments - FSA



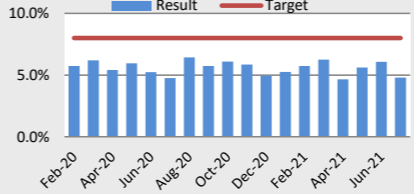
MSW Ward Bed Utilisation



C-Section Rate



Acute Readmissions

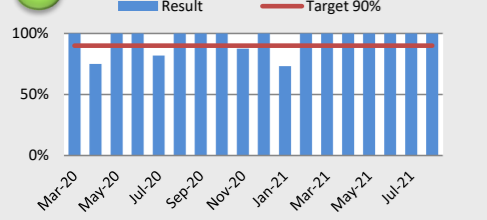


DIAGNOSTIC WAIT TIMES

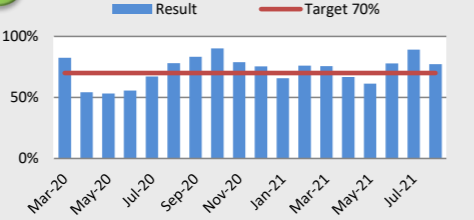
Diagnostics

	Target	Actual	
MRI Wait List seen in 42 days	90.0%	50.7%	✗
Ultrasound Waitlist seen in 42 days	85.0%	48.8%	✗
CT Waitlist seen in 42 days	95.0%	94.4%	✗
Urgent Colonoscopy - Wait or Procedure within 14 Days	90.0%	100.0%	✓✓
Non-Urgent Colonoscopy - Wait or Procedure within 42 Days	70.0%	77.3%	✓✓
Surveillance Colonoscopy - Wait or Procedure within 84 Days	70.0%	89.3%	✓✓

Urgent Colonoscopy

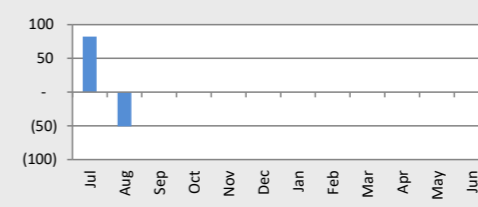


Non-Urgent Colonoscopy

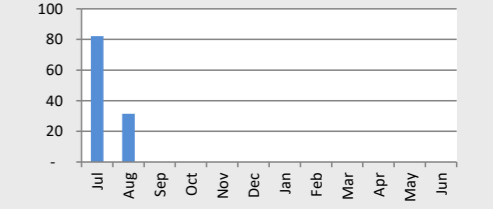


FINANCIAL RESULT

Variance Surplus/(Deficit) - MTD (\$000)



Variance Surplus/(Deficit) - YTD (\$000)



MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
256	306	(51)	✗

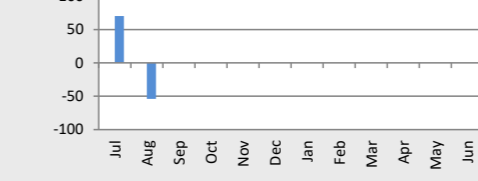
PROVIDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(803)	(679)	(124)	✗

FUNDER MTD (\$000)

Actual	Budget	Variance	Actual vs Budget
1,060	985	75	✓✓

PROVIDER - Variance Surplus/(Deficit) - YTD (\$000)



YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(144)	(176)	31	✓✓

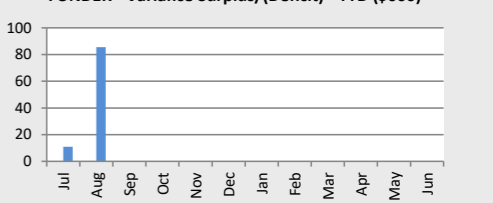
PROVIDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
(1,332)	(1,278)	(54)	✗

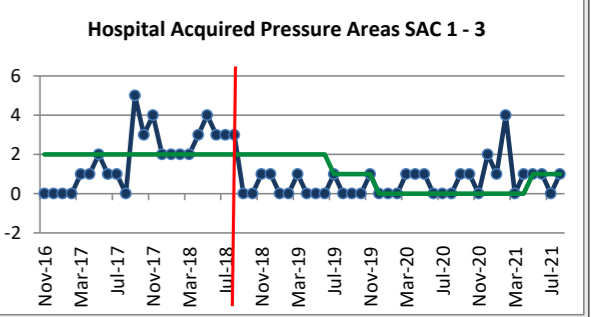
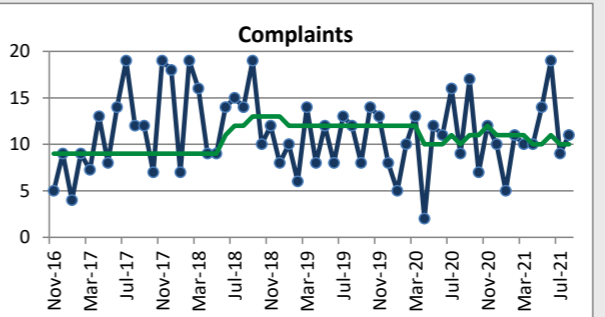
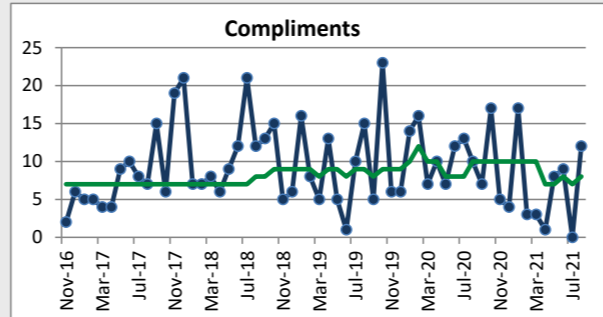
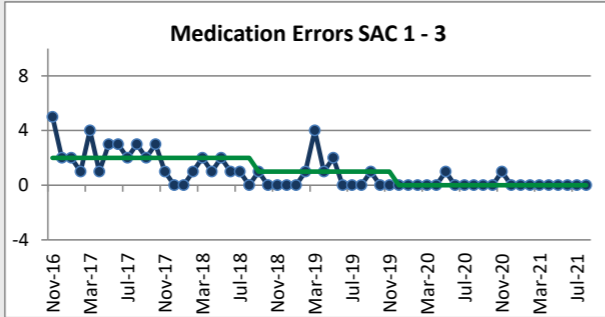
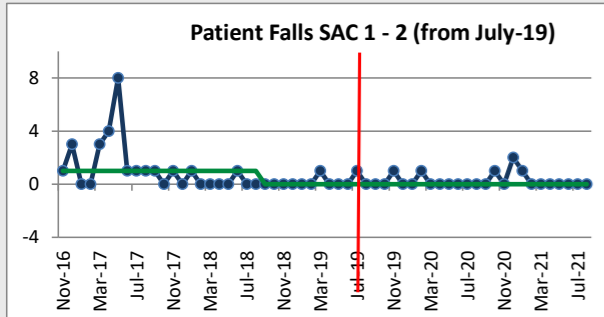
FUNDER YTD (\$000)

Actual	Budget	Variance	Actual vs Budget
1,197	1,112	86	✓✓

FUNDER - Variance Surplus/(Deficit) - YTD (\$000)



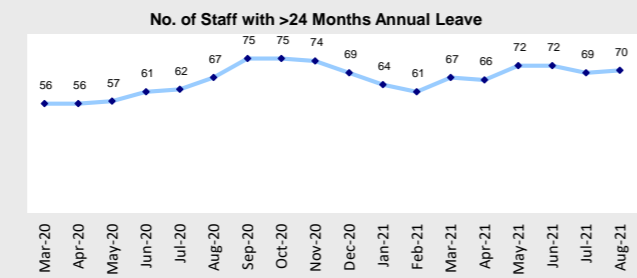
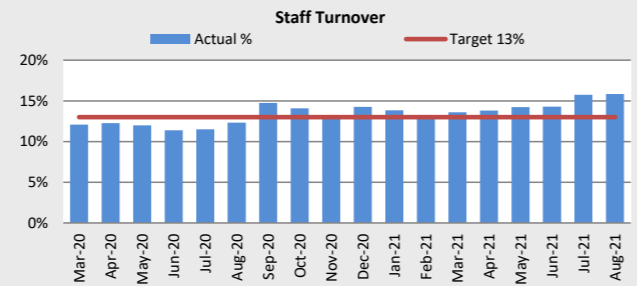
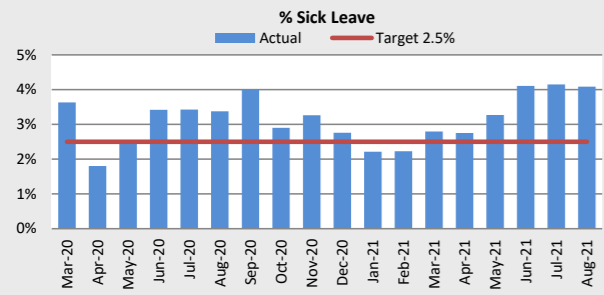
QUALITY MEASURES



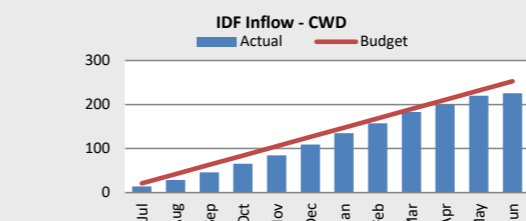
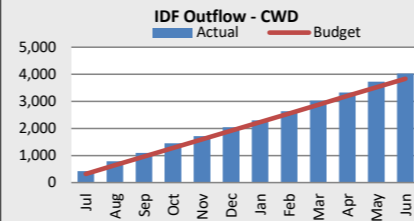
STAFF

YTD FTE	Actual	Budget	Var
Medical	45.7	46.7	0.9
Nursing	253.5	241.0	- 12.5
Allied	64.9	75.8	10.9
Support	15.1	15.8	0.7
Mgmt/Admin	130.6	109.5	- 21.2
Total	509.8	488.7	- 21.1

Appraisals Last 14m 41%



INTER DISTRICT FLOWS



NOTES - AUGUST 2021

Planned care, IDF and CWD Reporting is not available for this financial year until it's formally signed off by the MoH. From July-18 the definitions for Hospital Acquired Pressure Areas and Patient Falls have been redefined. Faster Cancer and Planned Care are impacted by timing of data submission.