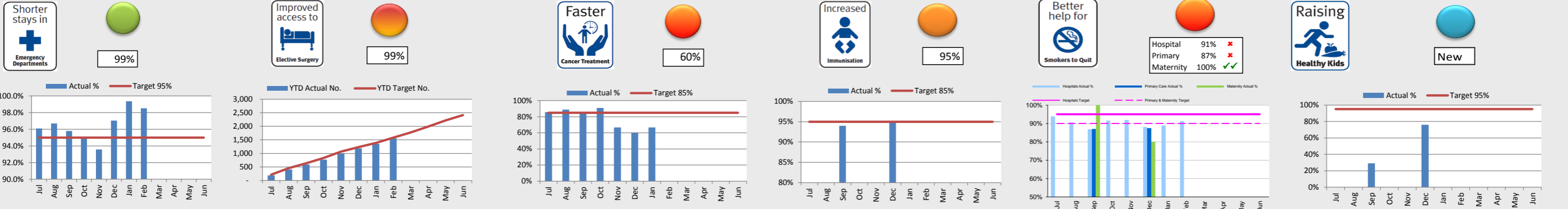
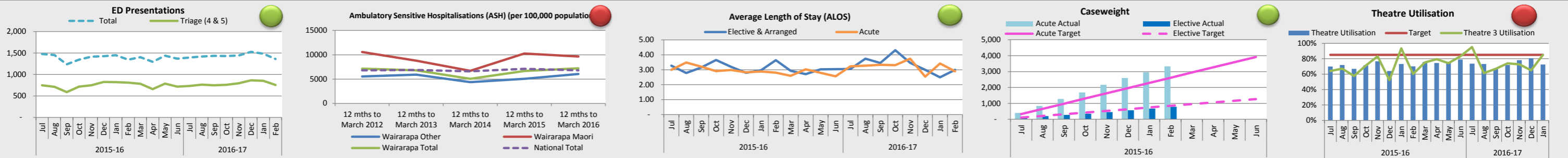


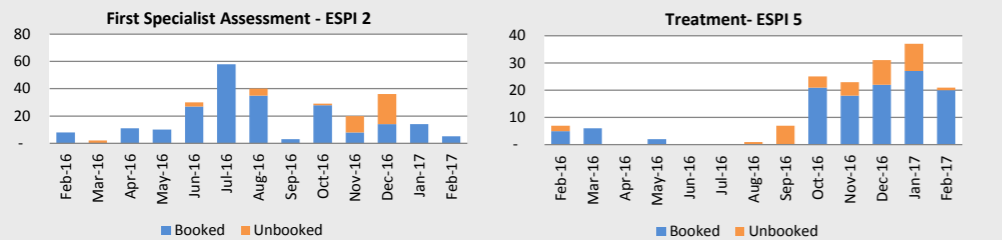
## HEALTH TARGETS



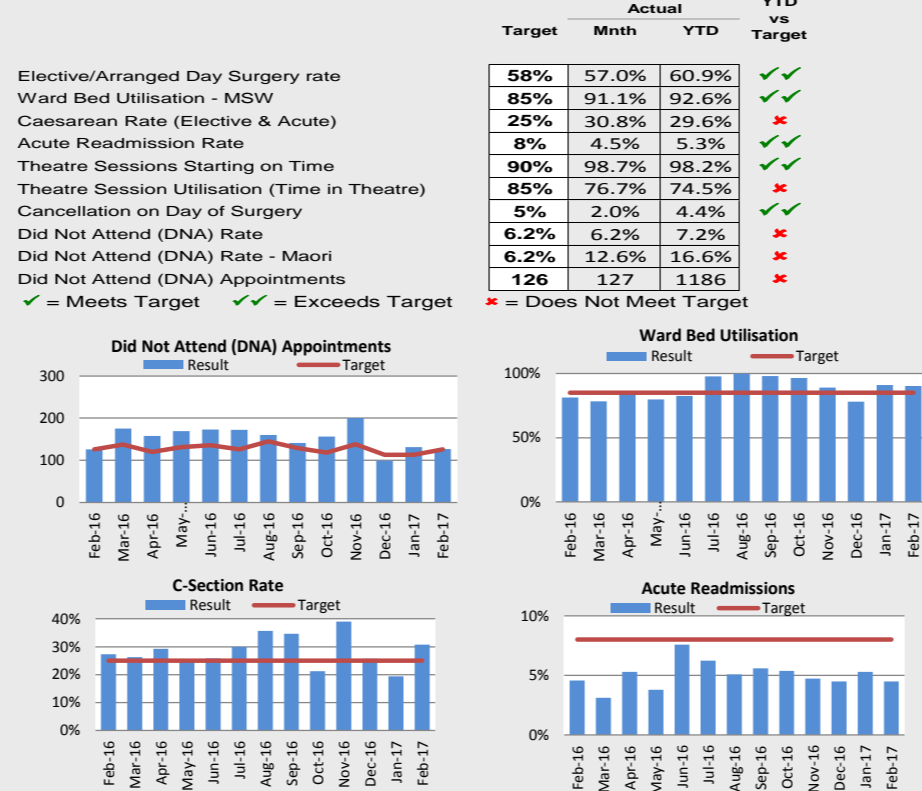
## KEY INDICATORS



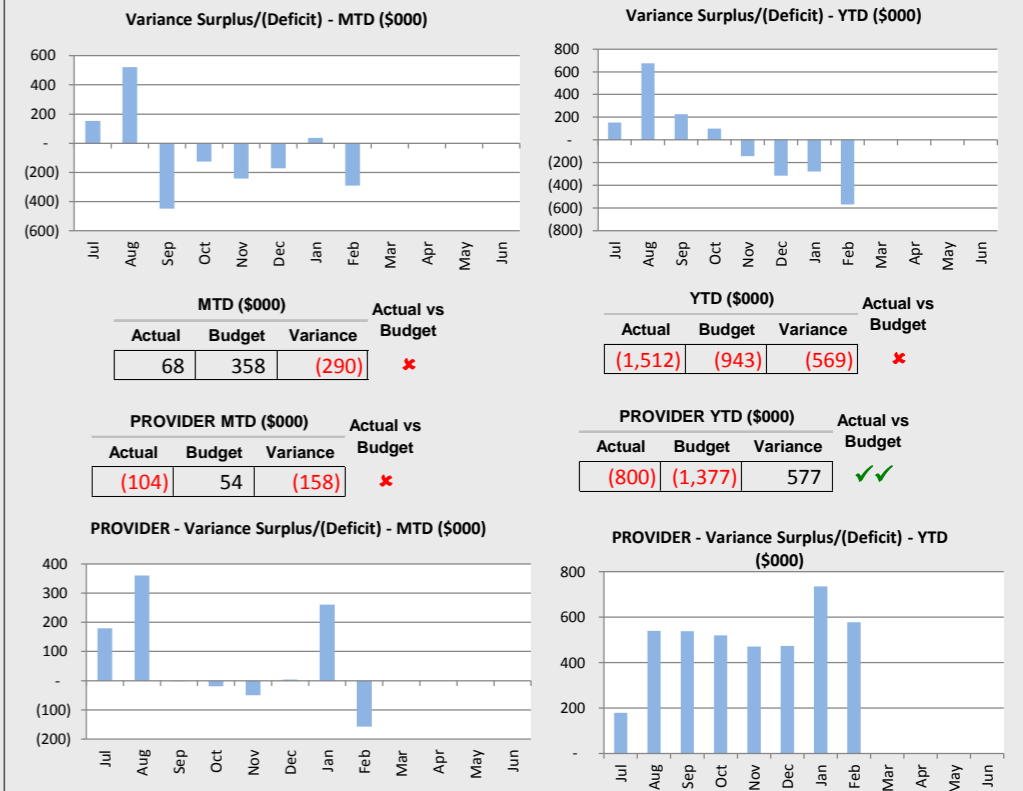
## NUMBER LONG WAIT PATIENTS (>4 Months)



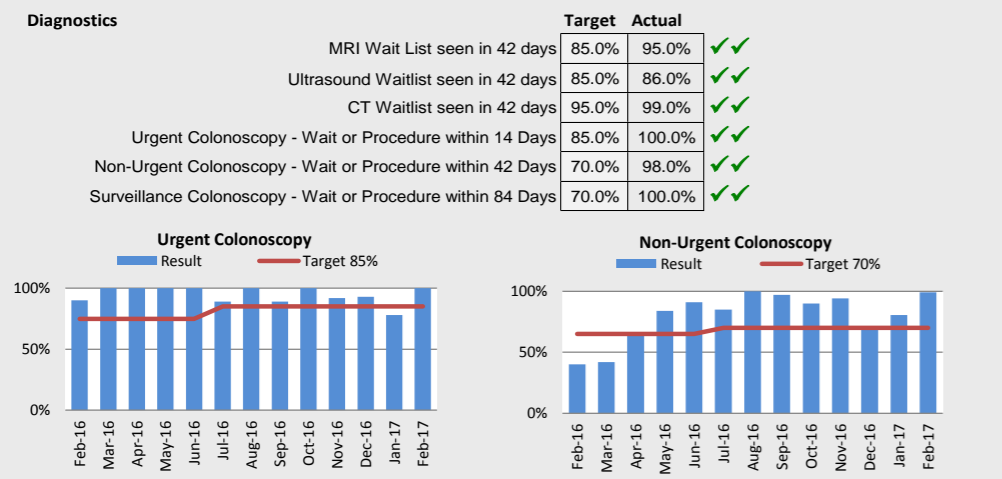
## PROCESS & EFFICIENCY



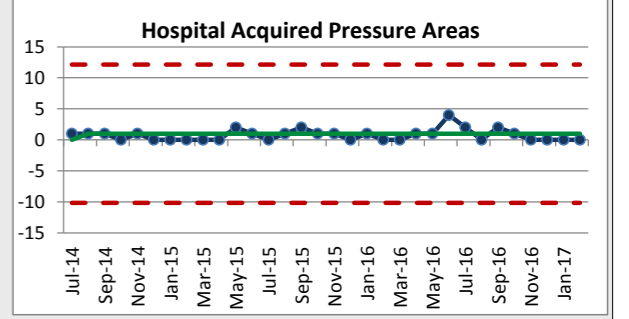
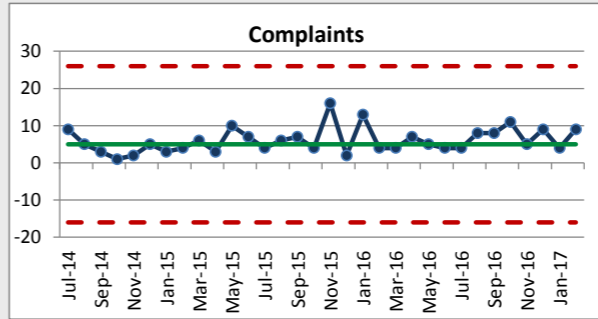
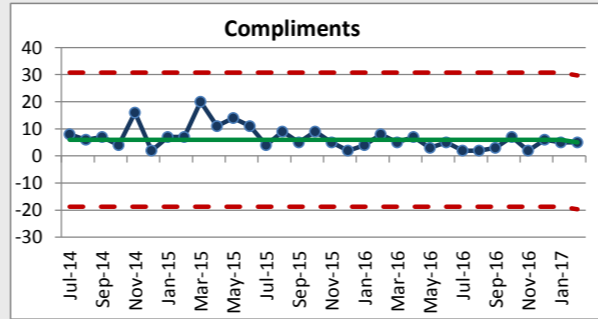
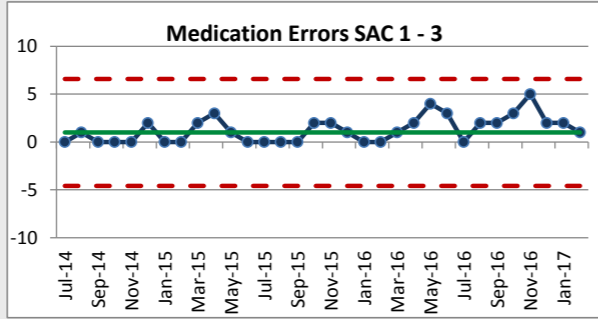
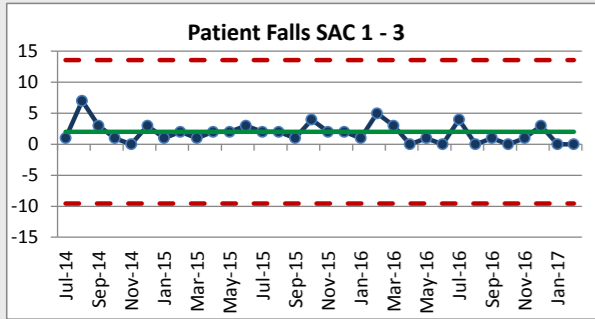
## FINANCIAL RESULT



## DIAGNOSTIC WAIT TIMES



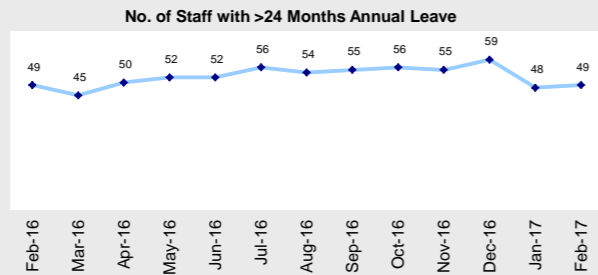
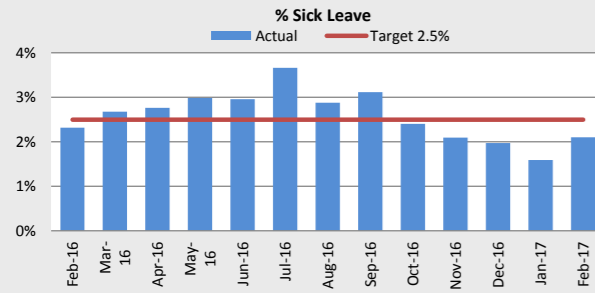
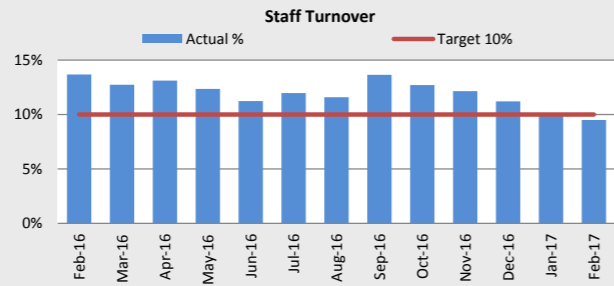
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	42	44	2
Nursing	233	230	(4)
Allied	68	69	1
Support	16	15	(1)
Mgmt/Admin	92	92	(0)
Total	451	449	(2)

Appraisals Last 12m 31%



INTER DISTRICT FLOWS

