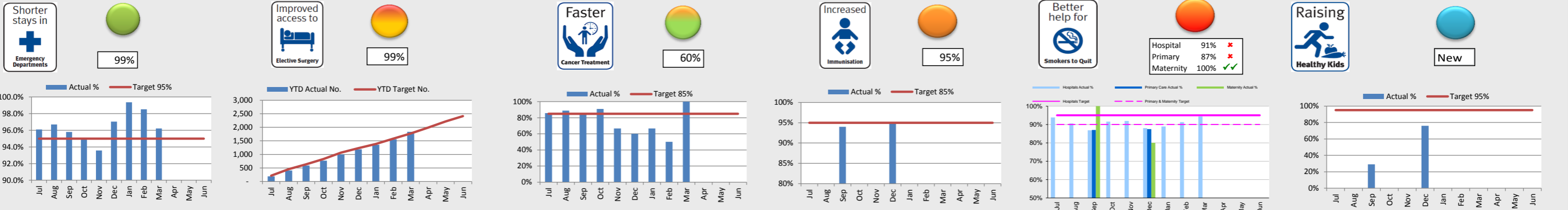
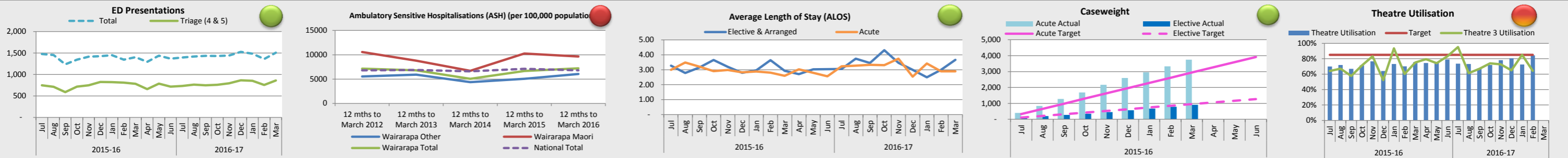


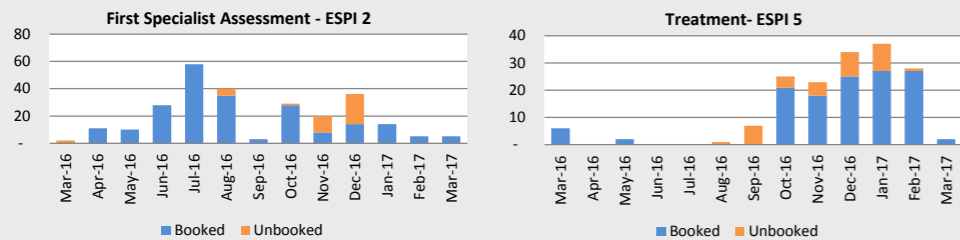
HEALTH TARGETS



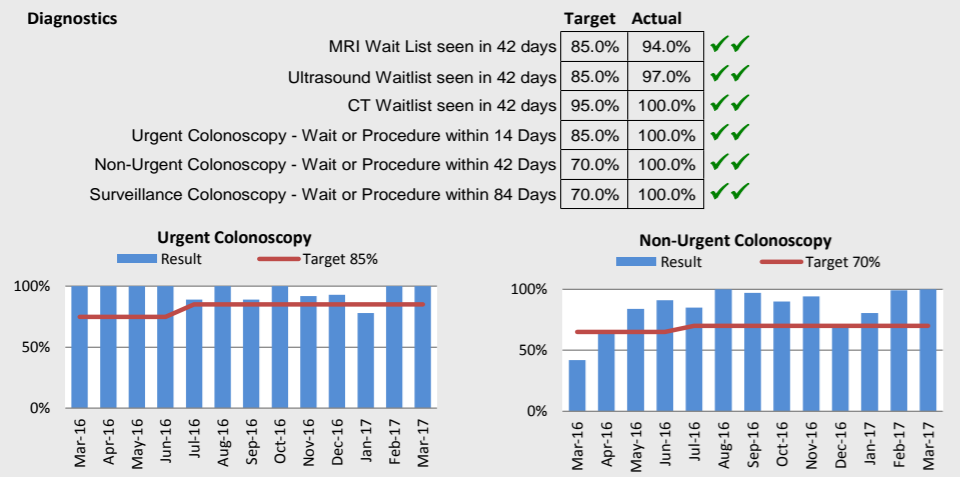
KEY INDICATORS



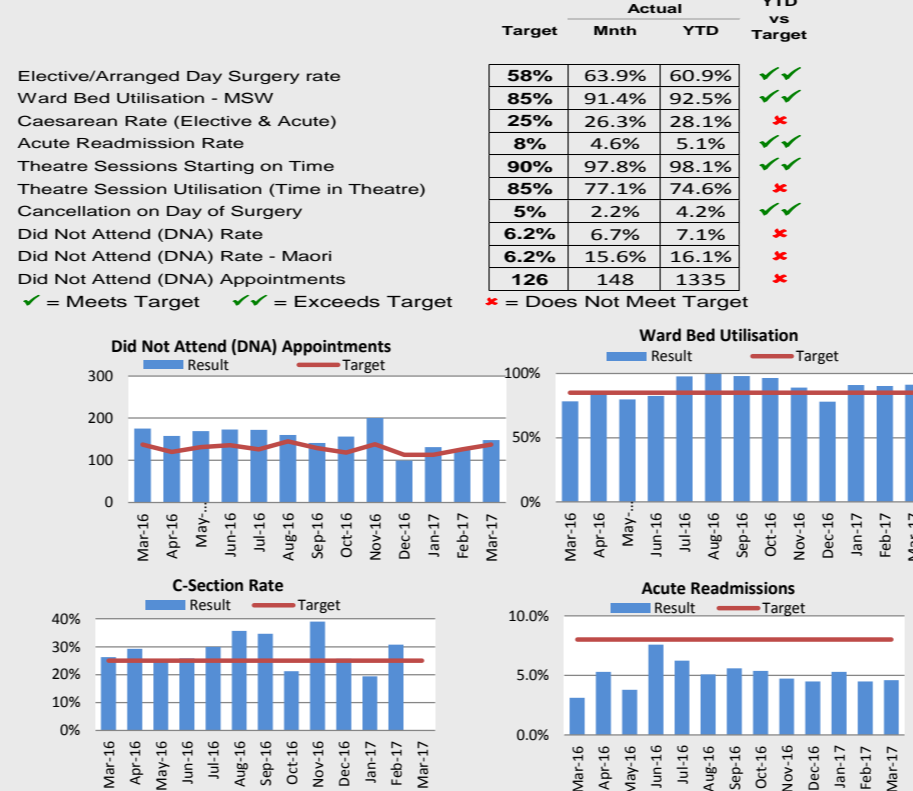
NUMBER LONG WAIT PATIENTS (>4 Months)



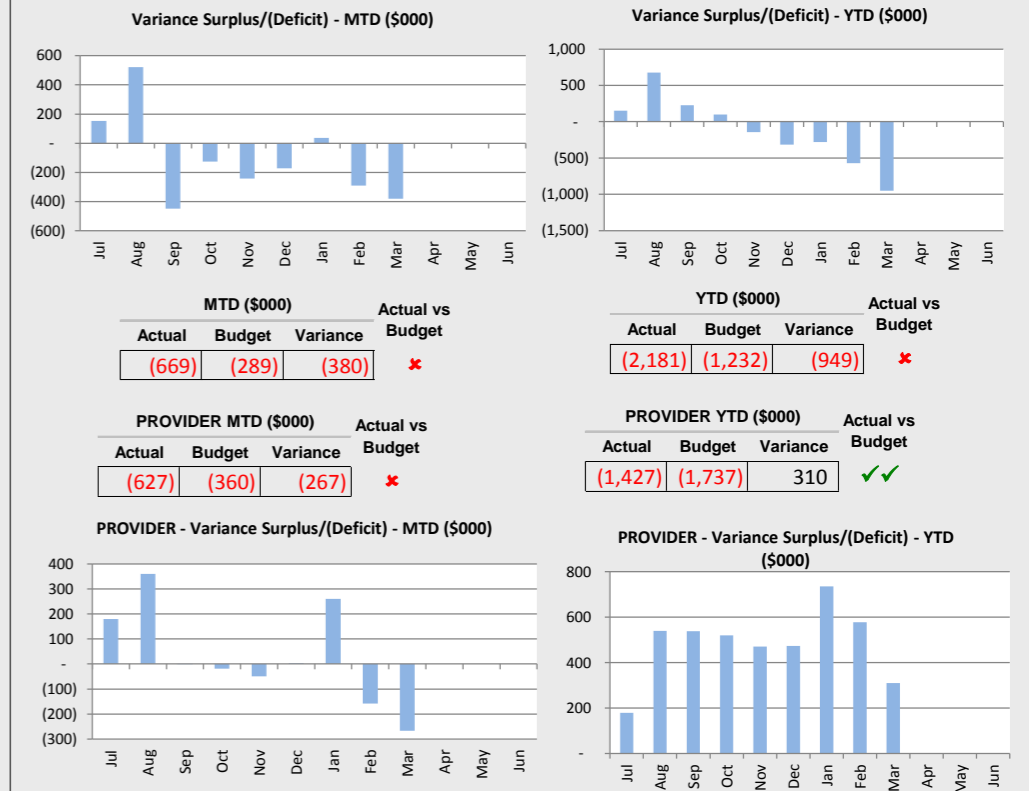
DIAGNOSTIC WAIT TIMES



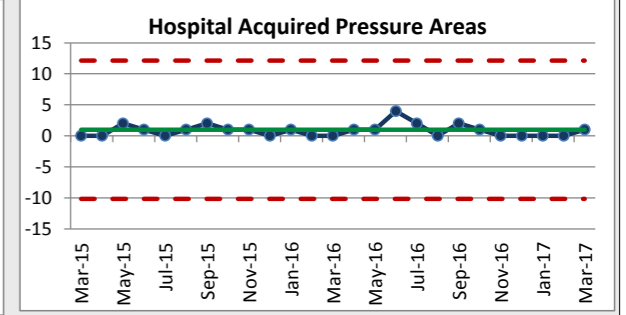
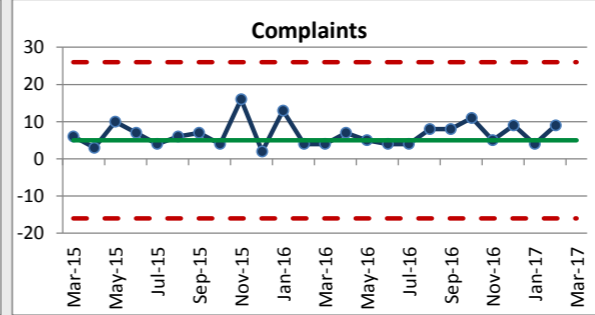
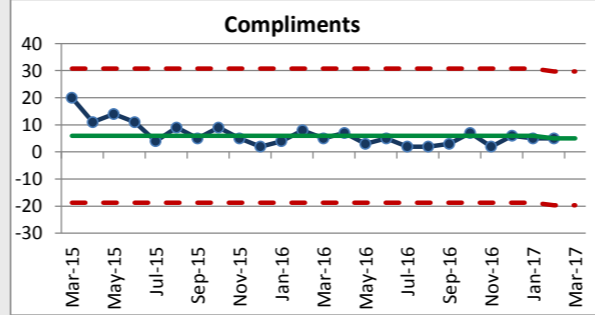
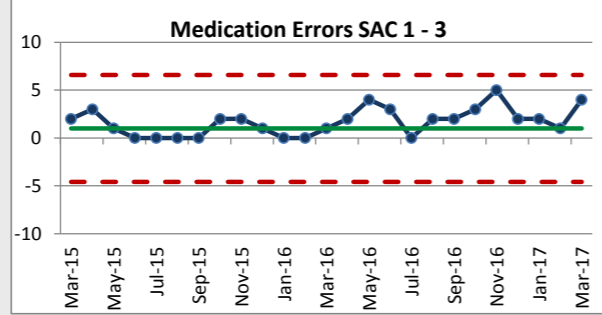
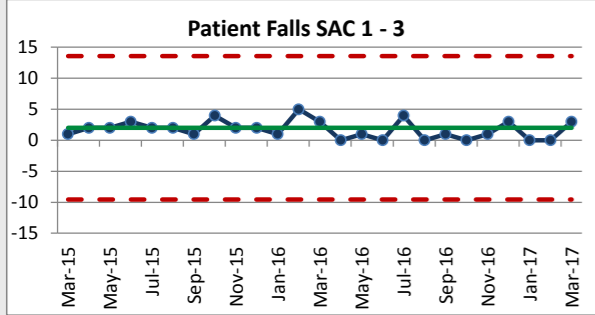
PROCESS & EFFICIENCY



FINANCIAL RESULT



QUALITY MEASURES

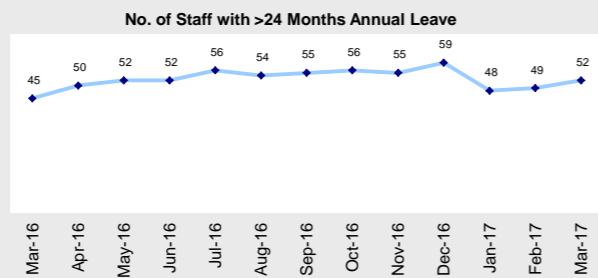
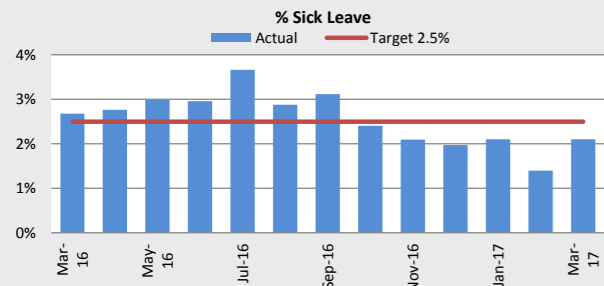
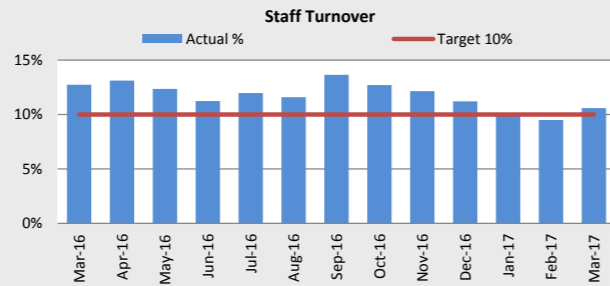


STAFF

YTD FTE

	Actual	Budget	Var
Medical	41	44	2
Nursing	234	230	(5)
Allied	68	69	0
Support	16	15	(1)
Mgmt/Admin	94	92	(2)
Total	454	449	(4)

Appraisals Last 12m 32%



INTER DISTRICT FLOWS

