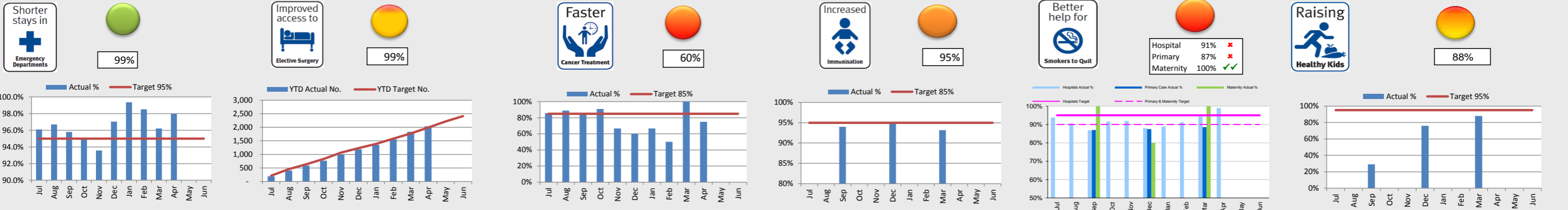
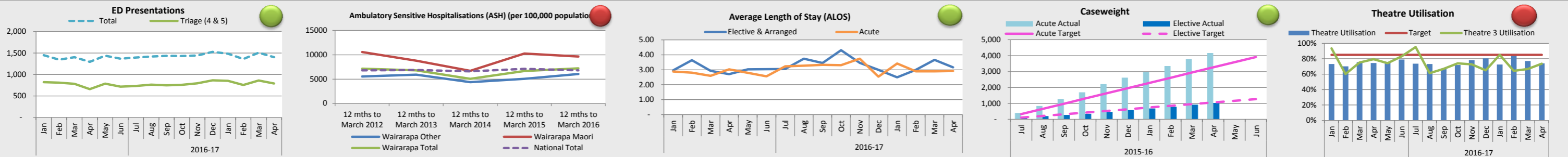


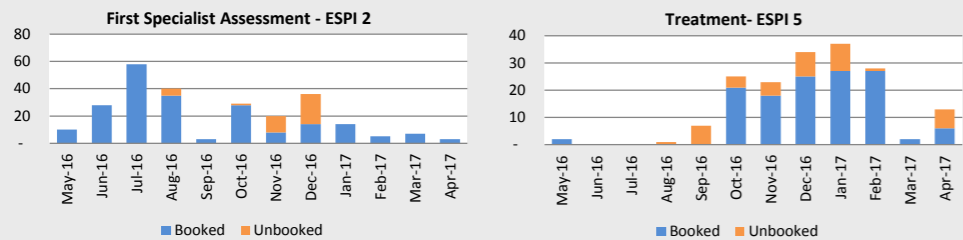
HEALTH TARGETS



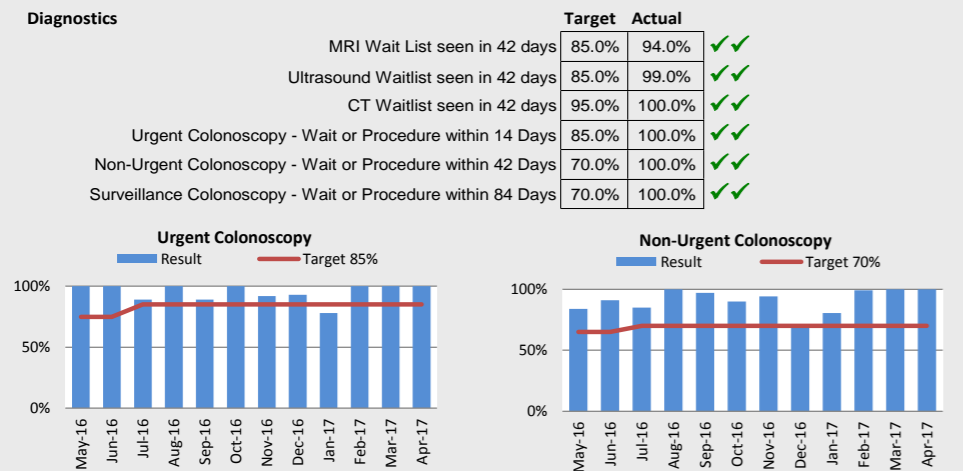
KEY INDICATORS



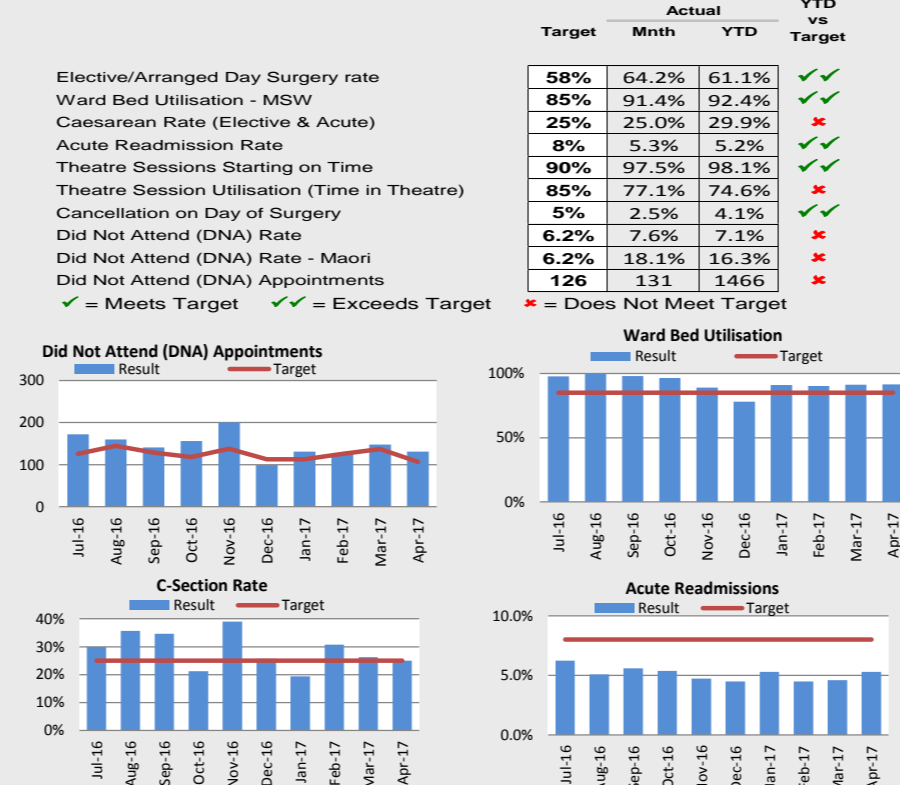
NUMBER LONG WAIT PATIENTS (>4 Months)



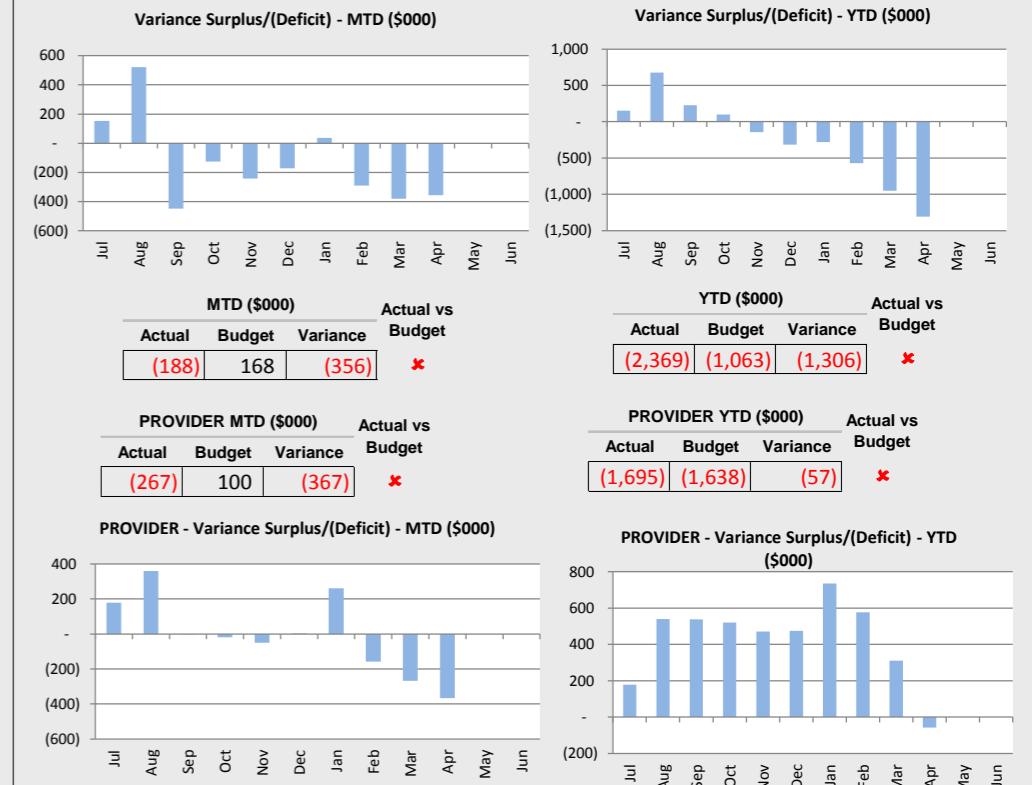
DIAGNOSTIC WAIT TIMES



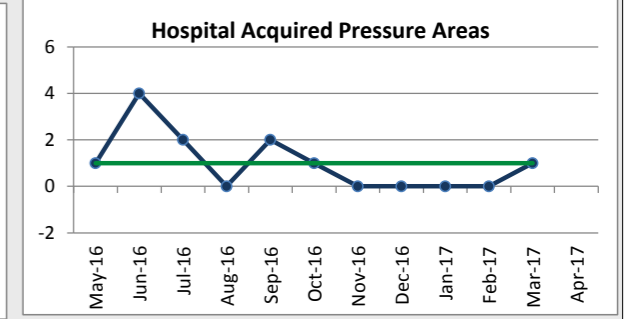
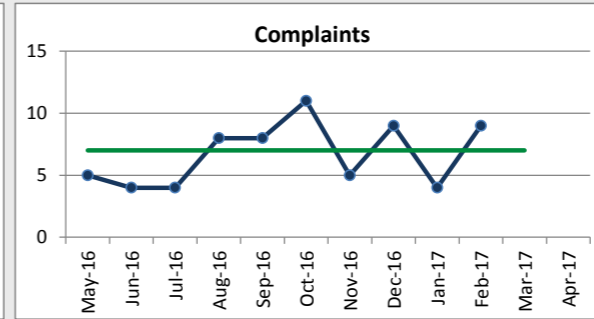
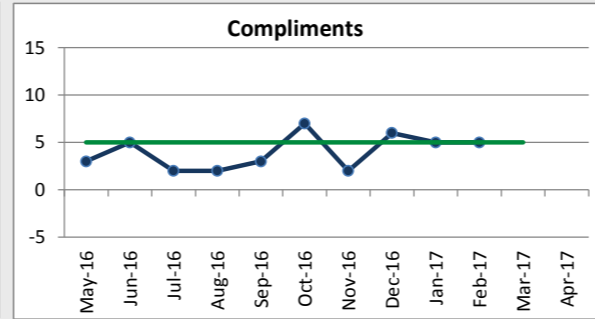
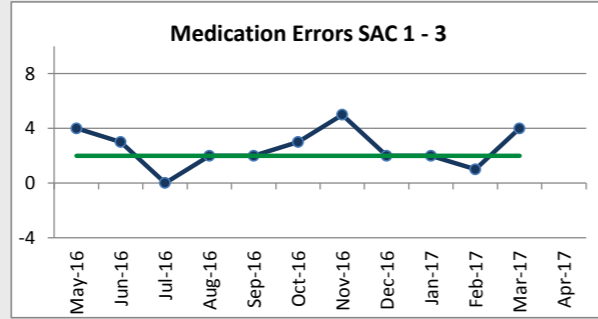
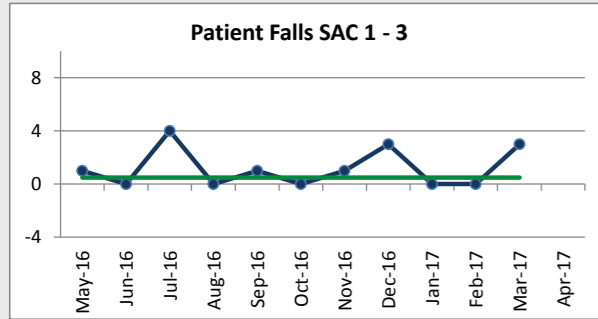
PROCESS & EFFICIENCY



FINANCIAL RESULT



QUALITY MEASURES

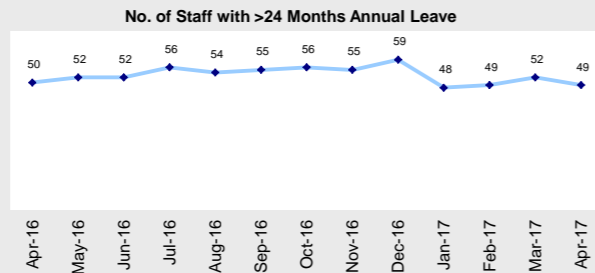
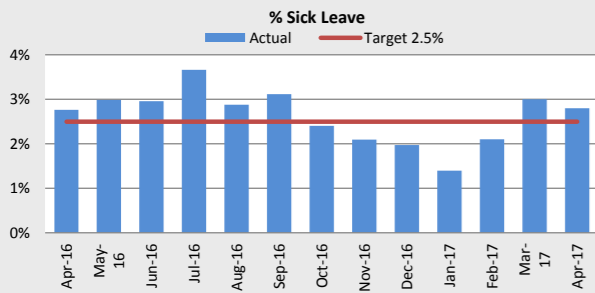
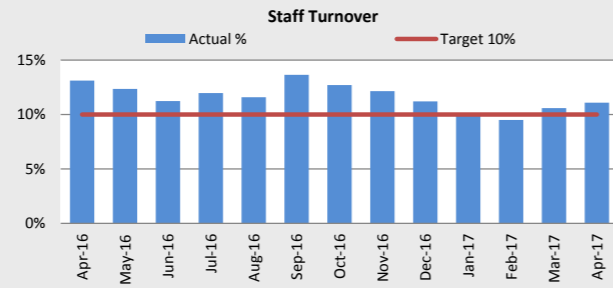


STAFF

YTD FTE

	Actual	Budget	Var
Medical	42	44	2
Nursing	235	230	(5)
Allied	69	69	0
Support	16	15	(1)
Mgmt/Admin	95	92	(3)
Total	455	449	(6)

Appraisals Last 12m 39%



INTER DISTRICT FLOWS

