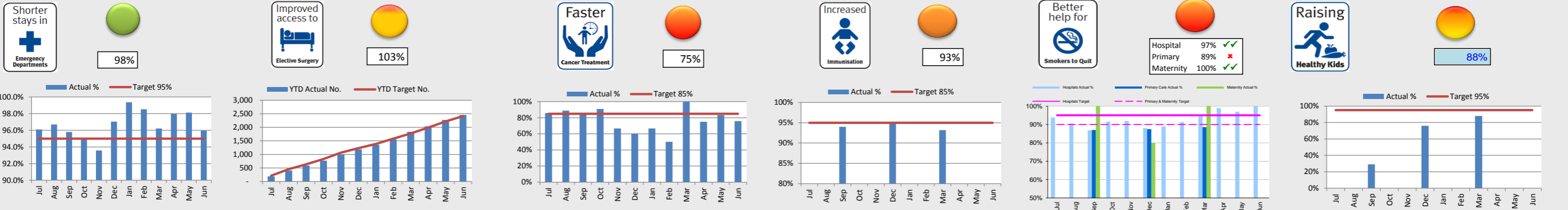
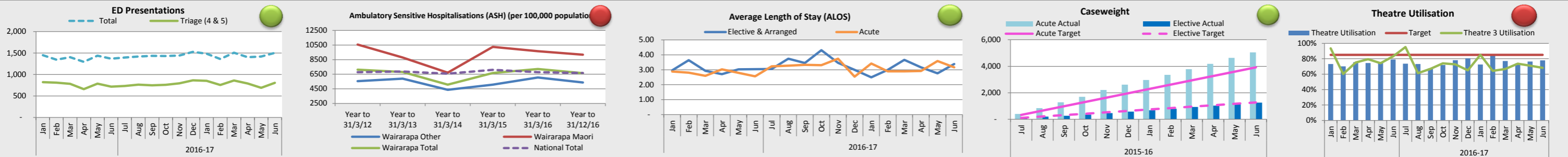


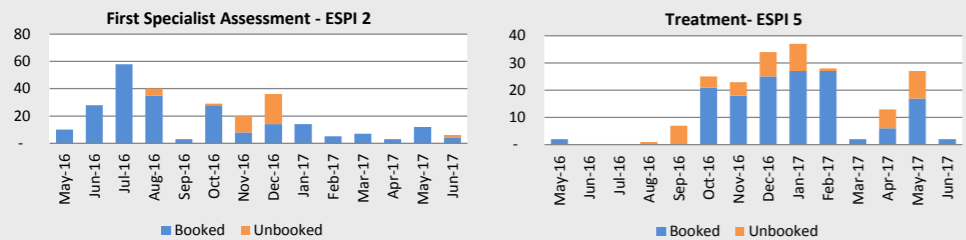
HEALTH TARGETS



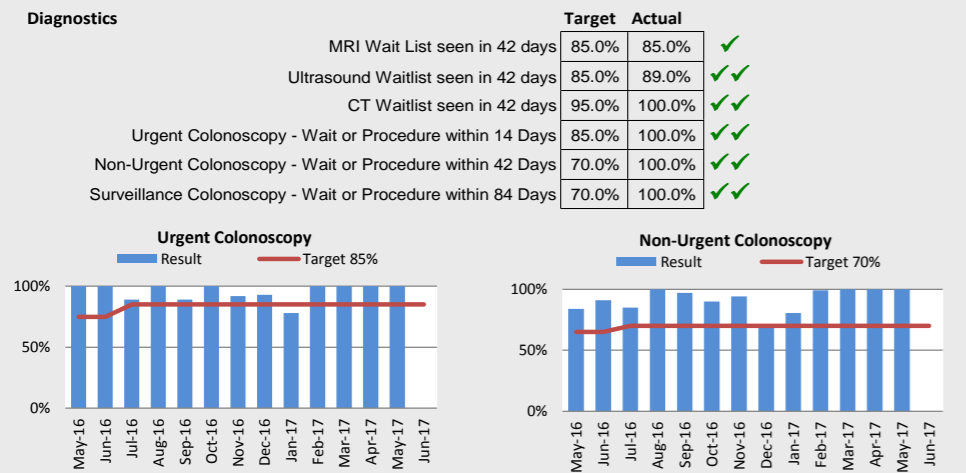
KEY INDICATORS



NUMBER LONG WAIT PATIENTS (>4 Months)



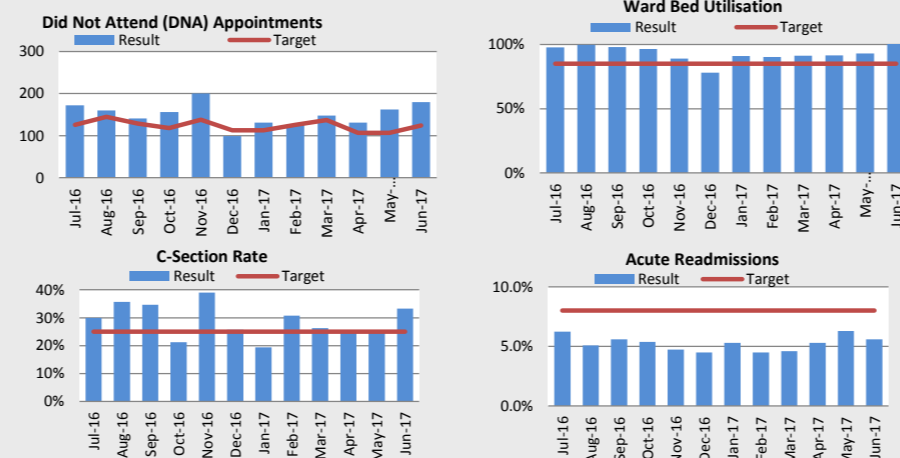
DIAGNOSTIC WAIT TIMES



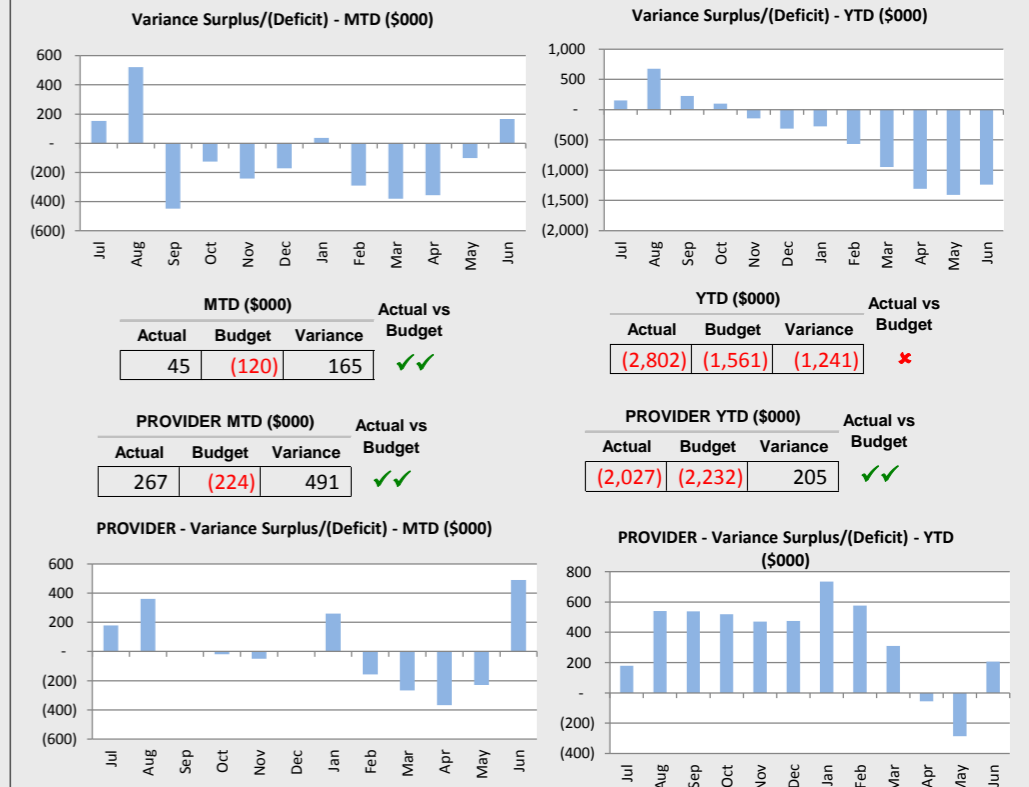
PROCESS & EFFICIENCY

Target	Actual Mnth	YTD	YTD vs Target
Elective/Arranged Day Surgery rate	58%	64.0%	61.2%
Ward Bed Utilisation - MSW	85%	101.3%	93.2%
Caesarean Rate (Elective & Acute)	25%	33.3%	30.6%
Acute Readmission Rate	8%	5.6%	5.2%
Theatre Sessions Starting on Time	90%	96.1%	97.9%
Theatre Session Utilisation (Time in Theatre)	85%	78.0%	75.0%
Cancellation on Day of Surgery	5%	4.5%	4.1%
Did Not Attend (DNA) Rate	6.2%	9.0%	7.2%
Did Not Attend (DNA) Rate - Maori	6.2%	23.3%	16.4%
Did Not Attend (DNA) Appointments	126	180	1812

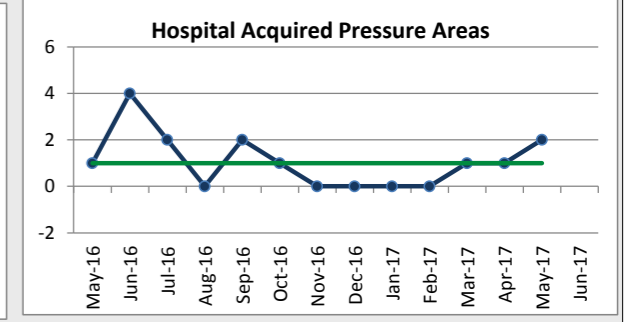
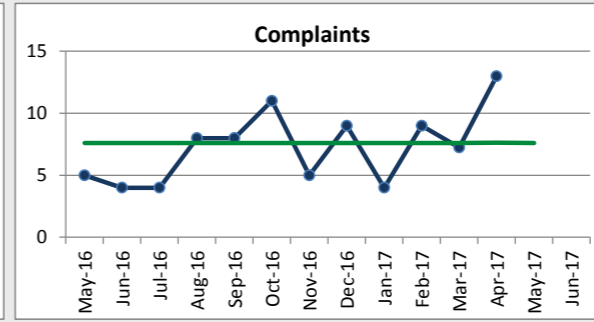
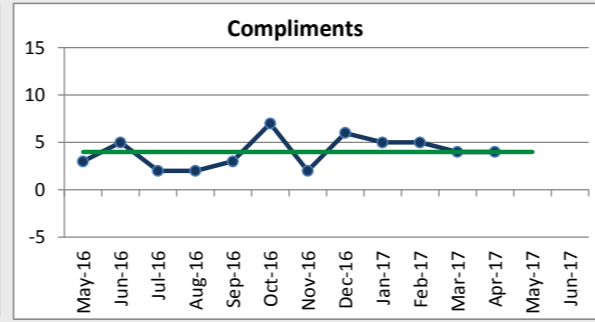
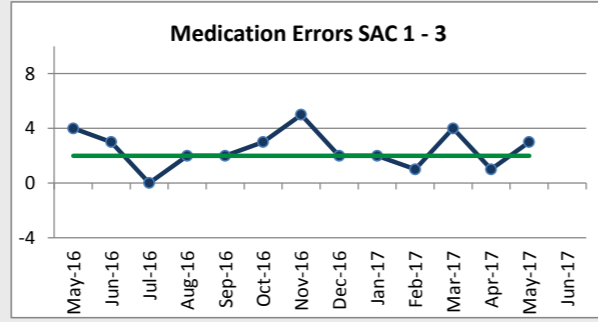
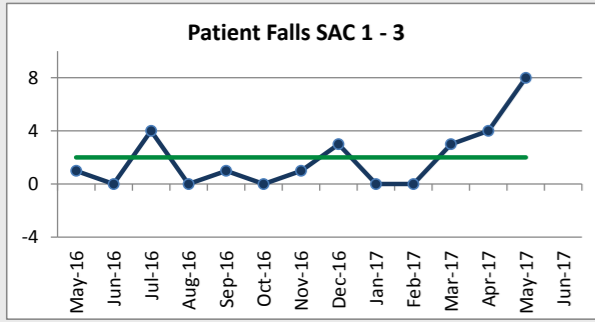
✓ = Meets Target ✓✓ = Exceeds Target ✗ = Does Not Meet Target



FINANCIAL RESULT



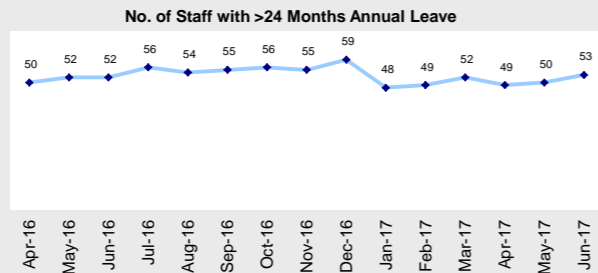
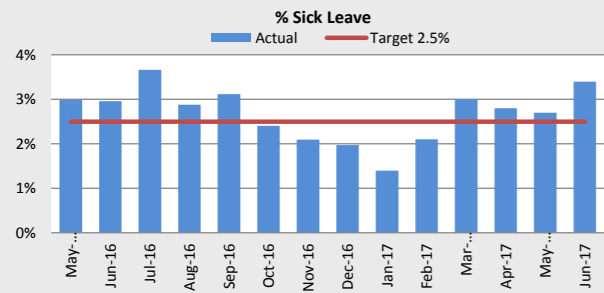
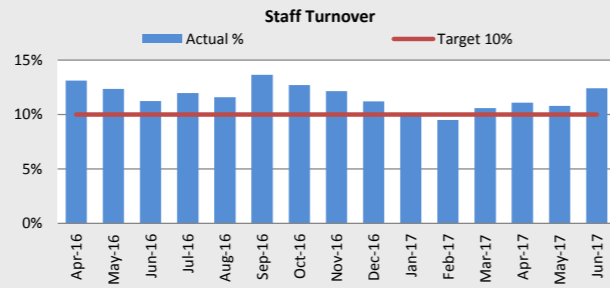
QUALITY MEASURES



STAFF

YTD FTE	Actual	Budget	Var
Medical	43	43	-
Nursing	235	232	(3)
Allied	69	70	1
Support	16	15	(1)
Mgmt/Admin	94	93	(1)
Total	457	453	(4)

Appraisals Last 12m 27%



INTER DISTRICT FLOWS

